State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Woodlawn Cemetey # 6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,607	2,768	0.998
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	3,607	2,768	0.998
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			2,774,873
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.663

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: December 31, 2022
Mary Kay Schulteis
County Clerk

Governing Body

CPA Summary

Woodlawn Cemetey # 6
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1.832	53	2	22	8	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1.832	53	2	22	8	0

County Treas Motor Vehicle Estimate 53

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02893

RVT Factor 0.00109

16/20M Factor 0.01201

Comm Veh Factor 0.00437

Watercraft Factor 0.00000

2023

Woodlawn Cemetey # 6
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Perpetual-Ave of Flags	General	275			
	Totals	275	0	0	
	Adjustments*				
	Adjusted Totals	275	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Woodlawn Cemetey # 6
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Woodlawn Cemetey # 6
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,674	1,765	754
Receipts:			
Ad Valorem Tax	1,918	1,832	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		49	53
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		18	22
Commercial Vehicle Tax		8	8
Watercraft Tax			0
LAVTR			0
Donations	400		
Transfer from Perpetual-Ave of Flags	275		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,593**	**1,909**	**85**
Resources Available:	**4,267**	**3,674**	**839**
Expenditures:			
Mowings	2,340	2,600	3,287
Openings & Closings			
Tree Maintenance			
Safety Deposit Box	15	20	20
Memorials			
Budget & Publications	147	200	200
Operations		100	100
Transfer to Perpetuals			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,502**	**2,920**	**3,607**
Unencumbered Cash Balance Dec 31	1,765	754	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,919	3,583	3,607
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,607
		Tax Required	2,768
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,768

CPA Summary

Woodlawn Cemetey # 6

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetural-United		**Perpetural-Ave of Flags**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,050	Cash Balance Jan 1	5,151	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,201
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interst	25	Interest	124							
Total Receipts	25	Total Receipts	124	Total Receipts	0	Total Receipts	0	Total Receipts	0	149
Resources Available:	1,075	Resources Available:	5,275	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		TR to General	275							
Total Expenditures	0	Total Expenditures	275	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	275
Cash Balance Dec 31	1,075	Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,075 **
										6,075 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Woodlawn Cemetey # 6
Nemaha County
will meet on September 6, 2022 at 7:00 PM at Woodlawn Hall 120th Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Teresa Baumgartner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,502	0.738	2,920	0.713	3,607	2,768	1.000
Non-Budgeted Funds	275						
Totals	2,777	0.738	2,920	0.713	3,607	2,768	1.000
						*Revenue Neutral Rate***	*0.663*
Less: Transfers	275		0		0		
Net Expenditures	2,502		2,920		3,607		
Total Tax Levied	1,832		1,832		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,484,936		2,572,255		2,768,504		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Teresa Baumgartner

Resolution No. _____

A RESOLUTION OF THE Woodlawn Cemetey # 6, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Woodlawn Cemetey # 6 was calculated as 0.663 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Woodlawn Cemetey # 6 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Woodlawn Cemetey # 6, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Woodlawn Cemetey # 6 :

The Woodlawn Cemetey # 6 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

Dwaine D Baumgartner
David L McCoy
Alan K. Thompson
Travis J. McCoy
Teresa M Baumgartner

_____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Dwaine D Baumgartner	✓		
David L McCoy	✓		
Alan K. Thompson	✓		
Travis J. McCoy	✓		
Teresa M Baumgartner	✓		
Total			

Attested: _____

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1-2 consecutive week(s). The first publication thereof being made as aforesaid on the day of August 3, 2022, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Tim Kellenberger

Subscribed and sworn to before me this 3 day of August, 2022

Heather D Stewart
Notary Public

My commission expires: 11/15/25

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Printer's Fee $_____

Additional Copies $ _____

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, August 3, 2022

PUBLIC NOTICE

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Woodlawn Cemetery # 6
Nemaha County

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BUDGET SUMMARY

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					*Revenue Neutral Rate***		0.663
Less: Transfers	275		0		0		
Net Expenditures	2,502		2,920		3,607		
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Assessed Valuation	2,484,936		2,572,255		2,768,504		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Teresh Baumgartner

37-1t