State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist 10-Jefferson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	53,851	37,253	2.513
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	53,851	37,253	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

14,819,213
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.517

Assisted by:

Address:

Email:

Attest: 8/12, 2022

Governing Body

Amanda M Buttrose
County Clerk

CPA Summary

Jefferson Co Fire Dist 10-Jefferson
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,253	4,143	75	365	49	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,253	4,143	75	365	49	34

County Treas Motor Vehicle Estimate 4,143

County Treas Recreational Vehicle Estimate 75

County Treas 16/20M Vehicle Estimate 365

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 34

MVT Factor 0.11122

RVT Factor 0.00201

16/20M Factor 0.00981

Comm Veh Facto 0.00132

Watercraft Facto 0.00090

2023

Jefferson Co Fire Dist 10-Jefferson
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jefferson Co Fire Dist 10-Jefferson
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,801	9,126	11,832
Receipts:			
Ad Valorem Tax	36,484	37,253	xxxxxxxxxxxxxxxx
Delinquent Tax	686	200	100
Motor Vehicle Tax	4,536	4,121	4,143
Recreational Vehicle Tax	81	82	75
16/20M Vehicle Tax	410	342	365
Commercial Vehicle Tax	53	57	49
Watercraft Tax	0	15	34
LAVTR			0
In Lieu of Taxes	689		
Co Treas Bal Jan 1		636	
Co Treas Bal Dec 31	-636		
Misc	5,304		
Grant Income	29,297		
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,932**	**42,706**	**4,766**
Resources Available:	**87,733**	**51,832**	**16,598**
Expenditures:			
General Operating Expense	78,607	40,000	53,851
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**78,607**	**40,000**	**53,851**
Unencumbered Cash Balance Dec 31	9,126	11,832	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	42,657	53,560	53,851
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	53,851
		Tax Required	37,253
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	37,253

CPA Summary

Jefferson Co Fire Dist 10-Jefferson

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,430	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,430
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3									
Total Receipts	3	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3
Resources Available:	3,433	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,433
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,433	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,433 **
										3,433 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Jefferson Co Fire Dist 10-Jefferson

Jefferson County

will meet on 8/9/2022 at 6:55 p.m. at Winchester Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	78,607	2.894	40,000	2.754	53,851	37,253	2.517
Debt Service							
Non-Budgeted Funds							
Totals	78,607	2.894	40,000	2.754	53,851	37,253	2.517
						*Revenue Neutral Rate***	*2.517*
Less: Transfers	0		0		0		
Net Expenditures	78,607		40,000		53,851		
Total Tax Levied	37,253		37,253		xxxxxxxxxxxxxxxx		
Assessed Valuation	12,875,677		13,525,261		14,801,451		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Monte Moore

Ellis and her husband, Keith

1957 — Nancy Kramer Brunton, Dan and Carole Hesse Moore, and Rex Buttram

1958 — Barbara Swinney Ballou and Meril Vanderpool

1959 — Eileen Johnston Bledsoe, Ruth Edwards Brey, and Larry Knudsen

1960 — Darlene May Knudsen, Pat Swinney Scott, Carol Waters Drummond, Danny Adams and his wife, Donna, Mary J. Speilman Hoffer, and Clifford Darrow and his wife, Martha

1961 — Maxine Heston Buttram and Max Scott

1962 — Henry Richter and his wife, Carol

1963 — Randy Scott, Sherry Speilman Seifert, Dale Brunton, and Pat Brunton

1964 — Marcia McMullin Johnston and Ralph Johnston

Guests: Bill Kramer, Jamie, Julie, and Ellen Durand, Roger and Sheila Miller, Ron Harper, Les Brunton, Jennifer Ellis, and Rhonda Garren

The group will meet again next year on June 3, 2023, at the same location.

and the couple's three children, Haley Kraxner, Braeden Pfau and Jenna Pfau, his sister, Kelli Pfau of Wichita, former Oskaloosa Junior-Senior High School music teacher Stuart O'Neil, now-retired district employees

sistant Monica Peak, substitute teacher coordinator and teacher's aide Patricia Kreutzer, bus drivers Tina Beach and Tammy Fowler, van driver Greg Lane and his wife, Laurie, mainte-

Pfau, wh
the principal
the District
end of the d
way to his
Palmer.

FIRST BAPTIST CHURCH OF OSKALOOSA

Bible Study..... 10 a.m.
Worship Services.....11 a.m./6 p.m.
Home Study Group, Wed. .....7 p.m.

Paul A. Reed, Pastor, 863-2328

50-tfc

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PUBLIC NOTICE

(Published in The Oskaloosa Independent June 23, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Township and Fire District #10
Jefferson County
will meet on 8/9/2022 at 6:55 p.m. at Winchester Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,575	0.473	2,000	0.296	40,831	4,000	0.270
Library	11,587	0.951	10,457	0.902	11,600	10,253	0.827
Fire District General	78,607	2.894	40,000	2.754	53,851	37,253	2.517
Special Machinery							
Totals	91,769	4.318	52,457	3.952	106,282	51,507	3.614
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.829*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.271*
					Revenue Neutral Rate-Fire District		*2.517*
Less: Transfers	0		0		0		
Net Expenditure	91,769		52,457		106,282		
Total Tax Levied	53,608		51,538		xxxxxxxxxx		
Total Assessed Valuation	12,875,677		13,525,261		14,801,451		
Township Assessed Valuation Only					12,394,821		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Monte Moore
Jefferson Township Treasurer