2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Cowley County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
015 Road and Bridge	68-5,101	2	2,729,474	4,570,373	4,810,373
035 Noxious Weeds	2-1318	3	121,656	166,954	182,650
050 Public Works		4		1,270,300	1,342,300
075 Community Corrections		5		347,094	361,123
080 Juvenile Services		6		619,893	663,893
081 Juvenile Services Reinvestment		7		80,210	87,211
150 CDDO		8		335,696	368,146
Totals		xxxxxxxxx	2,851,130	7,390,520	7,815,696
Summary of Amendments		10			

Attested date: 12-20-22

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Cowley County 2022

Adopted Budget

015 Road and Bridge	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	430,813	2,016,787
Receipts:		
Ad Valorem Tax	2,745,561	2,745,561
Delinquent Tax	7,000	7,000
Motor Vehicle Tax	396,616	396,616
Recreational Vehicle Tax	7,033	7,033
16/20M Vehicle Tax	15,262	15,262
Special City & County Highway	0	0
County Equalization	0	0
District 1 Income	5,000	5,000
District 2 Income	5,000	5,000
District 3 Income	5,000	5,000
Motor Fuel Tax	960,000	960,000
Payment in Lieu	1,000	1,000
State Revenue	0	0
Interest on Idle Funds	0	0
Total Receipts	**4,147,472**	**4,147,472**
Resources Available:	**4,578,285**	**6,164,259**
Expenditures:		
District 1	1,005,860	1,105,860
District 2	1,059,900	1,099,900
District 3	1,082,870	1,182,870
Public Works Administration	284,337	284,337
Special Bridge	192,406	192,406
Special Road and Bridge Exp	945,000	945,000
Total Expenditures	**4,570,373**	**4,810,373**
Unencumbered Cash Balance December 31	7,912	1,353,886

CPA Summary

Adopted Budget

035 Noxious Weeds	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	30,526	61,647
Receipts:		
Ad Valorem Tax	122,570	122,570
Delinquent Tax	13,718	13,718
Motor Vehicle Tax	243	243
Recreational Vehicle Tax	528	528
16/20M Vehicle Tax	283	283
Commercial Vehicle Tax	0	0
Watercraft Tax	0	0
Payment in Lieu of Taxes	0	0
Interest on Idle Funds	0	0
Total Receipts	**137,342**	**137,342**
Resources Available:	**167,868**	**198,989**
Expenditures:		
Salaries	64,304	80,000
Contractual	20,900	20,900
Commodities	56,750	56,750
Capital Outlay	25,000	25,000
Total Expenditures	**166,954**	**182,650**
Unencumbered Cash Balance December 31	914	16,339

CPA Summary

Cowley County 2022

Adopted Budget

050 Public Works	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,785,294	2,222,406
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Landfill Revenue	1,275,000	1,275,000
Interest on Idle Funds	0	0
Total Receipts	**1,275,000**	**1,275,000**
Resources Available:	**3,060,294**	**3,497,406**
Expenditures:		
Salaries	305,400	377,400
Tonnage Fees	40,000	40,000
Solid Waste Fees	11,000	11,000
Hauling Fees	675,000	675,000
Other Contractual Services	83,700	83,700
Commodities	35,200	35,200
Capital Outlay	120,000	120,000
Transfer To Other Funds	0	0
Total Expenditures	**1,270,300**	**1,342,300**
Unencumbered Cash Balance December 31	1,789,994	2,155,106

CPA Summary

Cowley County 2022

Adopted Budget

075 Community Corrections	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	136,158	176,143
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Community Correction Grant	313,640	313,640
Case Management	15,000	15,000
Behavioral Health Grant	19,156	19,156
BJA Grant	0	0
Total Receipts	**347,796**	**347,796**
Resources Available:	**483,954**	**523,939**
Expenditures:		
Salaries	330,971	345,000
Contractual	12,923	12,923
Commodities	3,200	3,200
Capital Outlay	0	0
Total Expenditures	**347,094**	**361,123**
Unencumbered Cash Balance December 31	136,860	162,816

CPA Summary

Cowley County 2022

Adopted Budget

080 Juvenile Services	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	342,476	267,112
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Graduated Sanction Grant	416,047	416,047
Prevention Program Grant	72,384	72,384
Evidence Based Progeam Grant	100,263	100,263
Program Fees	25,000	25,000
Interest on Idle Funds	0	0
Total Receipts	**613,694**	**613,694**
Resources Available:	**956,170**	**880,806**
Expenditures:		
Graduated Saction & Prevention	500,276	527,276
Juvenile & Other	119,617	136,617
Transfer to Other	0	0
Total Expenditures	**619,893**	**663,893**
Unencumbered Cash Balance December 31	336,277	216,913

CPA Summary

Cowley County 2022

Adopted Budget

081 Juvenile Services Reinvestment	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	11,123	7,369
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Reinvestment Grant	80,210	80,210
Interest on Idle Funds	0	0
Total Receipts	**80,210**	**80,210**
Resources Available:	**91,333**	**87,579**
Expenditures:		
Salaries	69,999	77,000
Contractual	916	916
Commodities	9,295	9,295
Capital Outlay	0	0
Total Expenditures	**80,210**	**87,211**
Unencumbered Cash Balance December 31	11,123	368

CPA Summary

Cowley County 2022

Adopted Budget

150 CDDO	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	165,364	230,353
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
State Aid	46,904	46,904
Administration	170,000	170,000
Screening Revenue	29,375	29,375
Operating Transfers	90,000	90,000
Interest on Idle Funds		
Total Receipts	**336,279**	**336,279**
Resources Available:	**501,643**	**566,632**
Expenditures:		
Salaries	183,077	215,527
Contractual	144,819	144,819
Commodities	7,800	7,800
Capital Outlay	0	0
Operating Transfers	0	0
Total Expenditures	**335,696**	**368,146**
Unencumbered Cash Balance December 31	165,947	198,486

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

Cowley County

will meet on the day of 12/6/2022 at 9:00 am at Cowley County Courthouse Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Administrator's Office and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
015 Road and Bridge	8.966	2,729,474	4,570,373	4,810,373
035 Noxious Weeds	0.400	121,656	166,954	182,650
050 Public Works			1,270,300	1,342,300
075 Community Corrections			347,094	361,123
080 Juvenile Services			619,893	663,893
081 Juvenile Services Reinvestment			80,210	87,211
150 CDDO			335,696	368,146

Karen Madison
Official Title: County Clerk

(First published in the Cowley County Traveler Saturday, 11 19, 2022.)

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025 Noxious Weeds	0.400	121,656	166,954	182,650
050 Public Works			1,270,300	1,342,300
075 Community Corrections			347,094	361,128
080 Juvenile Services			619,893	663,893
081 Juvenile Services Reinvestment			80,210	87,211
150 CDDO			335,696	368,146

Karen Madison
Official Title: County Clerk

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Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
19 Nov 2022

Notice ID: afdsVDf1ZlVUGFN0tYBT
Notice Name: FY2022 Amended County Budget

PUBLICATION FEE: $73.69

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

19th day of November, A.D. 2022.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025