2022

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Otis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	81,383	15,488	
Employee Benefits	12-16,102	8	23,400	2,144	
Library	12-1220	8	4,200	2,964	
Special Highway		9	11,974		
Water		9	770,326		
Sanitation		10	37,600		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	928,883	20,596	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: September 15, 2021

Tracy A. Keener
County Clerk

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Governing Body

Jenny Sanders — Mayor
Council Member
Council Member
Council Member
Council Member

City of Otis

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,662	561	13	10	13	5
Employee Benefits	16,344	5,510	128	97	127	50
Library	2,590	873	20	15	20	8
TOTAL	20,596	6,944	161	122	160	63

County Treas Motor Vehicle Estimate 6,944

County Treas Recreational Vehicle Estimate 161

County Treas 16/20M Vehicle Estimate 122

County Treas Commercial Vehicle Tax Estimate 160

County Treas Watercraft Tax Estimate 63

Motor Vehicle Factor 0.33715

Recreational Vehicle Factor 0.00782

16/20 Vehicle Factor 0.00592

Commercial Vehicle Factor 0.00777

Watercraft Factor 0.00306

City of Otis 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water	General	30,000	15,000	15,000	12-825d
Water	Special Highways	-	5,000	5,000	12-825d
Water	Water Project	79,429	-	-	12-825d
Water	Employee Benefits	5,000	5,000	5,000	12-825d
Water	Sanitation	1,000	-	-	12-825d
	Totals	115,429	25,000	25,000	
	Adjustments*				
	Adjusted Totals	115,429	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Otis

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA-Water 2019	9/26/2019	9/26/2059	2.75	2,383,000	2,349,563			64,613	34,357	63,668	35,301
Total G.O. Bonds					**2,349,563**			**64,613**	**34,357**	**63,668**	**35,301**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,349,563**			**64,613**	**34,357**	**63,668**	**35,301**

City of Otis

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Otis
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$2,590	$2,964
Delinquent Tax	$500	$300
Motor Vehicle Tax	$1,116	$873
Recreational Vehicle Tax	$31	$20
16/20M Vehicle Tax	$19	$15
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,256	$4,172
Difference in Total Taxes:	($84)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$1,098,473	$1,095,739
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.358	2.705
Difference in Levy Rate:	0.347	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Otis 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,665	21,448	5,893
Receipts:			
Ad Valorem Tax	10,727	1,662	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,867	561
Recreational Vehicle Tax		79	13
16/20M Vehicle Tax		50	10
Commercial Vehicle Tax		73	13
Watercraft Tax		20	5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	14,573	16,000	16,000
Licenses		300	300
Sewer Collections	25,602	25,000	25,000
Fines/Permits	329	500	500
Transfer from Water	30,000	15,000	15,000
Insurance Reimbursement/Claim	1,823	500	500
Rental	2,550	2,100	2,100
Donations			
Sale of Assets	1,505		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5,103		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**92,212**	**64,151**	**60,002**
Resources Available:	**116,877**	**85,599**	**65,895**
Expenditures:			
General Government			
Salaries & Wages	12,699	15,000	15,000
Contract Labor	591	500	1,000
Park Maintenance	4,497	2,500	2,500
Street Lights	8,123	8,500	9,000
Sewer Maintenance	13,944	12,000	12,000
Insurance	23,153	13,000	13,000
Library	1,200	4,800	4,800
Legal	2,102	2,000	2,000
Office Supplies	6,714	2,000	2,000
Repairs & Maintenance	2,443	2,500	2,500
Travel Expenses	2,745	2,000	3,000
Utilities	11,045	12,000	13,000
Capital Outlay			
Rental Expenses	6,173	2,906	1,583
Reimbursements			
Roof Repairs	19,534		
Insurance Claim	-19,534		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**95,429**	**79,706**	**81,383**
Unencumbered Cash Balance Dec 31	21,448	5,893	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	88,553	79,706	81,383
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	81,383
		Tax Required	15,488
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**15,488**

CPA Summary

City of Otis 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,809	5,601	10,344
Receipts:			
Ad Valorem Tax	12,342	16,344	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,737	5,510
Recreational Vehicle Tax		75	128
16/20M Vehicle Tax		48	97
Commercial Vehicle Tax		70	127
Watercraft Tax		19	50
Transfer from Water	5,000	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,342**	**24,293**	**10,912**
Resources Available:	**20,151**	**29,894**	**21,256**
Expenditures:			
Employee Benefits	14,550		
Social Security		5,400	6,000
Medicare		1,500	2,000
KPERS (1/2)		3,000	3,500
Unemployment		150	200
Health Insurance		7,000	8,200
Worker's Comp. Insurance		2,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,550**	**19,550**	**23,400**
Unencumbered Cash Balance Dec 31	5,601	10,344	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	14,550	19,550	23,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,400
		Tax Required	2,144
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,144

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	161	0	0
Receipts:			
Ad Valorem Tax	4,214	2,590	xxxxxxxxxxxxxxxxx
Delinquent Tax		500	300
Motor Vehicle Tax		1,116	873
Recreational Vehicle Tax		31	20
16/20M Vehicle Tax		19	15
Commercial Vehicle Tax		28	20
Watercraft Tax		8	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,214**	**4,292**	**1,236**
Resources Available:	**4,375**	**4,292**	**1,236**
Expenditures:			
Approprations to Library	4,375	3,870	3,900
Miscellaneous		422	300
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,375**	**4,292**	**4,200**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,360	4,370	4,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,200
		Tax Required	2,964
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,964

See Tab A

Qualifies for S

CPA Summary

City of Otis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,145	10,289	284
Receipts:			
State of Kansas Gas Tax	6,832	6,720	6,690
County Transfers Gas		0	0
Special Taxes	335		
Transfer from Water		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,167**	**11,720**	**11,690**
Resources Available:	**18,312**	**22,009**	**11,974**
Expenditures:			
Street Repair and Maint	2,983	11,725	1,974
Salaries & Wages	5,040	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,023**	**21,725**	**11,974**
Unencumbered Cash Balance Dec 31	10,289	284	0
2020/2021/2022 Budget Authority Amount:	12,230	21,725	11,974

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	435,395	532,646	451,626
Receipts:			
Charges to Customers	341,031	210,000	210,000
Rural Water # 3		105,000	105,000
Water Connections	150	800	800
Water Deposits	1,250	900	900
Returned Check Fee			
Water Improvement			
Federal & State Aid	6,286		
Insurance Claim			
Interest on Idle Funds	3,448	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**352,165**	**318,700**	**318,700**
Resources Available:	**787,560**	**851,346**	**770,326**
Expenditures:			
Production	74,752	210,000	21,000
Distribution	63,050	40,000	63,000
Meter Refunds	203	400	400
Sales Tax	148	350	350
Bond Fees	110		
Insurance		14,000	15,000
Audit		11,000	11,000
Bond P & I payment		98,970	98,969
Capital Outlay			535,607
Transfer to Special Highway		5,000	5,000
Transfer to General	30,000	15,000	15,000
Transfer to Capital Improvements			
Transfer to Employee Benefits	5,000	5,000	5,000
Transfer to Sanitation	1,000		
Transfer to Water Project	79,429		
Miscellaneous	1,222		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**254,914**	**399,720**	**770,326**
Unencumbered Cash Balance Dec 31	532,646	451,626	0
2020/2021/2022 Budget Authority Amount:	797,031	753,075	770,326

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CPA Summary

City of Otis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	427	830	0
Receipts:			
Charges to Customers	27,210	32,000	32,000
Polycarts & Dumpsters	2,488	4,000	4,000
Administraton Fees	886	1,000	1,000
Clean-Up Scrap		600	600
Transfer from Water	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,584**	**37,600**	**37,600**
Resources Available:	**32,011**	**38,430**	**37,600**
Expenditures:			
Contractual-Hauling	28,540	32,000	32,000
Contractual-Polycarts/Dumpsters	2,641	3,803	4,000
Clean-Up		2,627	1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**31,181**	**38,430**	**37,600**
Unencumbered Cash Balance Dec 31	830	0	0
2020/2021/2022 Budget Authority Amount:	37,992	38,627	37,600

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

City of Otis

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Sewer Reserve**		**Water Project**		**Federal-Covid-19**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	25,836	Cash Balance Jan 1	61,779	Cash Balance Jan 1	1,520,983	Cash Balance Jan 1		Cash Balance Jan 1		1,608,598
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellanious	2,000	Interest	443	Interest	3,077	Federal Aid	2,316			
				USDA Grant	872,865					
				TR from Water	79,429					
Total Receipts	2,000	Total Receipts	443	Total Receipts	955,371	Total Receipts	2,316	Total Receipts	0	960,130
Resources Available:	27,836	Resources Available:	62,222	Resources Available:	2,476,354	Resources Available:	2,316	Resources Available:	0	2,568,728
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	15,707	Contractual	1,225	Bond Principal	54,467	Allowed Expenses	2,316			
		Capital Outlay	2,479	Bond Interest	65,533					
				Project Expenses	2,322,228					
Total Expenditures	15,707	Total Expenditures	3,704	Total Expenditures	2,442,228	Total Expenditures	2,316	Total Expenditures	0	2,463,955
Cash Balance Dec 31	12,129	Cash Balance Dec 31	58,518	Cash Balance Dec 31	34,126	Cash Balance Dec 31	0	Cash Balance Dec 31	0	104,773 **
										104,773 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Otis
will meet on September 15, 2021 at 6:30 PM at Otic City Hall, 105 W Fisher for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.
Detailed budget information is available at Otis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	95,429	7.956	79,706	1.513	81,383	15,488	14.135
Employee Benefits	14,550	7.594	19,550	14.879	23,400	2,144	1.957
Library	4,375	3.098	4,292	2.358	4,200	2,964	2.705
Special Highway	8,023		21,725		11,974		
Water	254,914		399,720		770,326		
Sanitation	31,181		38,430		37,600		
Reveres	2,463,955						
Totals	2,872,427	18.648	563,423	18.750	928,883	20,596	18.797
*Revenue Neutral Rate***							18.797
Less: Transfers	115,429		25,000		25,000		
Net Expenditure	2,756,998		538,423		903,883		
Total Tax Levied	20,101		20,596		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,077,919		1,098,473		1,095,739		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	2,383,000	2,349,563
Lease Purchase Principal	0	0	0
Total	0	2,383,000	2,349,563

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shelly DeWald
City Official Title: Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Otis
will meet on September 2, 2021 at 6:30 PM at Otic City Hall, 105 W Fisher for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.
Detailed budget information is available at Otis City Hall and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	95,429	7.956	79,706	1.513	81,383	15,488	14.135
Employee Benefits	14,550	7.594	19,550	14.879	23,400	2,144	1.957
Library	4,375	3.098	4,292	2.358	4,200	2,964	2.705
Special Highway	8,023		21,725		11,974		
Water	254,914		399,720		770,326		
Sanitation	31,181		38,430		37,600		
Reveres	2,463,955						
Totals	2,872,427	18.648	563,423	18.750	928,883	20,596	18.797
*Revenue Neutral Rate***							18.797
Less: Transfers	115,429		25,000		25,000		
Net Expenditure	2,756,998		538,423		903,883		
Total Tax Levied	20,101		20,596		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,077,919		1,098,473		1,095,739		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	2,383,000	2,349,563
Lease Purchase Principal	0	0	0
Total	0	2,383,000	2,349,563

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shelly DeWald
City Official Title: Clerk

Resolution No. 2021-03

AN RESOLUTION OF THE CITYOF OTIS, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CITYOF OTIS was calculated as 18.797 mills by the RUSH Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CITYOF OTIS will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CITYOF OTIS, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE CITYOF OTIS

The CITYOF OTIS shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.797 mills.

This ordinance shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 8th day of September, 2021 by the CITYOF OTIS governing body, RUSH, Kansas

CITYOF OTIS Governing Body

Mayor: Jenny Sanders

Attested:

City Clerk: Shelly Mellard

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITYOF OTIS, HEREBY NOTIFIES THE RUSH CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 18.797. The date of our hearing is September ~~15~~ 8, 2021 at 6:30 PM and will be held at Otis City Hall,105 W Fisher in Otis, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7-8, 2021.

(Seal)

Shelly Haywood
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Otis
will meet on September 8, 2021 at 6:30 PM at Otis City Hall, 105 W Fisher for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.
Detailed budget information is available at Otis City Hall and will be available at this hearing.

BUDGET SUMMARY

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General	95,429	7.956	79,706	1.513	81,383	15,488	14.135
Employee Benefits	14,550	7.594	19,550	14.879	23,400	2,144	1.957
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Special Highway	8,023		21,725		11,974		
Water	254,914		399,720		770,326		
Sanitation	31,181		38,430		37,600		
Reveres	2,463,955						
Totals	2,872,427	18.648	563,423	18.750	928,883	20,596	18.797
*Revenue Neutral Rate***							18.797
Less; Transfers	115,429		25,000		25,000		
Net Expenditure	2,756,998		538,423		903,883		
Total Tax Levied	20,101		20,596		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,077,919		1,098,473		1,095,739		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	2,383,000	2,349,563
Lease Purchase Principal	0	0	0
Total	0	2,383,000	2,349,563

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shelly DeWald
City Official Title: Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of August, 2021, with subsequent publications being made on the following date:

BUDGET HEARING NOTICE

_____, 2021

_____, 2021

Li Engel
Publisher

Subscribed and sworn to before me this 25th day of August 2021.

Melissa Jay
Notary Public

My commission expires: 4-5-22

Printer's Fee $_____

Additional copies $_____

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-22

Approved this _____ day of _____, 20_____