RECEIVED
AUG 18 REC'D
Harvey County Clerk

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hillside Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	397,890	38,920	1.212
Debt Service	10-113				
Totals		xxxxxxxx	397,890	38,920	1.212
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Harvey County		17,750,351
Sedgwick County		14,384,203
0		
0		
0		
	Nov 1, 2025 Total Assessed Valuation	32,134,554

Revenue Neutral Rate	1.211
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 8-18, 2025

County Clerk

HARVEY COUNTY Seal KANSAS

Bryan Chapman

Ruth Jacob

Riley N Requa

Governing Body

CPA Summary

Hillside Cemetery District
Harvey County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,935	4,144	138	46	85	58
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,935	4,144	138	46	85	58

County Treas Motor Vehicle Estimate 4,144

County Treas Recreational Vehicle Estimate 138

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 85

County Treas Watercraft Tax Estimate 58

MVT Factor 0.10642

RVT Factor 0.00355

16/20M Factor 0.00118

Comm Veh Factor 0.00217

Watercraft Factor 0.00149

2026

Hillside Cemetery District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	None				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Hillside Cemetery District
Harvey County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	369,491	369,235	330,100
Receipts:			
Ad Valorem Tax	17,536	38,935	xxxxxxxxxxxxxxxxxx
Delinquent Tax	392	392	200
Motor Vehicle Tax	2,736	2,736	4,144
Recreational Vehicle Tax	66	66	138
16/20M Vehicle Tax	26	26	46
Commercial Vehicle Tax	19	19	85
Watercraft Tax	0	0	58
State Assessed Utilities	3,004	3,004	2,000
Sale of Grave Sites	7,425	1,000	7,000
Out of County Distribution	24,399	15,000	15,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	763	762	199
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**56,366**	**61,940**	**28,870**
Resources Available:	**425,857**	**431,175**	**358,970**
Expenditures:			
Salaries	23,670	55,790	52,000
Repairs & Maintenance	23,722	7,323	15,000
Insurance/RE Tax	1,719	2,000	4,150
Buy Back Grave Sites	500	1,000	2,500
Payroll Taxes	3,462	10,462	5,500
Coop Expense		4,000	5,000
Grounds Expense	0	10,000	1,000
Capital Outlay		10,000	211,890
Accounting/Auditing	97	500	850
Cash Forward (2026 column)			100,000
Miscellaneous	3,452		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**56,622**	**101,075**	**397,890**
Unencumbered Cash Balance Dec 31	369,235	330,100	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	417,205	428,400	397,890
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	397,890
		Tax Required	38,920
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	38,920

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Hillside Cemetery District
Harvey County
will meet on August 12, 2025 at 6:30pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,622	1.328	101,075	1.256	397,890	38,920	1.211
Debt Service							
Totals	56,622	1.328	101,075	1.256	397,890	38,920	1.211
						*Revenue Neutral Rate***	*1.211*
Less: Transfers	0		0		0		
Net Expenditures	56,622		101,075		397,890		
Total Tax Levied	38,669		38,935		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	29,111,141		30,952,285		32,126,727		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelia Agee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HILLSIDE CEMETERY DISTRICT, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 14, 2025.

(Seal)

Shelia Regier
Clerk or Officer of Governing Body

Copy of Notice of Hearing from budget must be attached to this form when submitted to the county clerk(s).

RECEIVED
JUL 15 REC'D
Harvey County Clerk

Verified entered 7-15

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Harvey County Independent
423 N Main, Newton, KS 67114
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Independent, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for county of Harvey, in the state of Kansas, that this affidavit is 1 of 2 with the full text of the sworn-to notice set forth on the page(s) that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:
- Jul 24, 2025

Notice ID: 4ZdISEpjIR1YX45notNs

Notice Name: 2026 Hillside Cemetery Budget Hearing

Publication Fee: $52.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

25th day of July, A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

RECEIVED
AUG 18 REC'D
Harvey County Clerk

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027

Newspaper page size: Width: 10 in., Height: 20.875 in.

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Debt Service							
Totals	56,622	1.328	101,075	1.256	397,890	38,920	1.211
						*Revenue Neutral Rate***	*1.211*
Less: Transfers	0		0		0		
Net Expenditures	56,622		101,075		397,890		
Total Tax Levied	38,665		38,935		xxxxxxxxxxxxxxxxx		
Assessed Valuation	29,111,141		30,952,285		32,126,727		

Outstanding Indebtedness,			
Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelia Agee