

2024

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Delmore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	2,509	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	149,145	135.626	
Special Machinery		6			
Totals		XXXXXX	151,654	135.626	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 26.342

[Handwritten signatures and initials]

Assisted by:
Rick Witte
McP County Administrator
Address:
PO Box 646
McPherson, KS 67460
Email:
rwrite@mcpcoks.us

Attest: *[Signature]* 7-18-2023
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	135,652	7,913	254	177	887	31
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	135,652	7,913	254	177	887	31

County Treas Motor Vehicle Estimate 7,913

County Treas Recreational Vehicle Estimate 254

County Treas 16/20M Vehicle Estimate 177

County Treas Commercial Vehicle Tax Estimate 887

County Treas Watercraft Tax Estimate 31

MVT Factor 0.05833

RVT Factor 0.00187

16/20M Factor 0.00130

Comm Veh Factor 0.00654

Watercraft Factor 0.00023

2024

Delmore Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	35,000	-	-	KSA 68-141g
Total		35,000	0	0	
Adjustments*					
Adjusted Totals		35,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Delmore Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,309	4,071	1,085
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,085		1,424
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,085	0	1,424
Resources Available:	4,394	4,071	2,509
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	68	175	129
Equipment			
Buildings Maintenance			
Insurance	255	2,811	2,380
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	323	2,986	2,509
Unencumbered Cash Balance Dec 31	4,071	1,085	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	323	2,986	2,509
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,509
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Delmore Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,977	6,660	3,841
Receipts:			
Ad Valorem Tax	130,045	132,939	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	713	200	175
Motor Vehicle Tax	6,910	8,068	7,913
Recreational Vehicle Tax	217	296	254
16/20M Vehicle Tax	295	257	177
Commercial Vehicle Tax	755	849	887
Watercraft Tax		72	31
Special Highway/Gasoline Tax	4,048	3,000	2,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,983	145,681	12,337
Resources Available:	147,960	152,341	16,178
Expenditures:			
Salaries & Wages	15,913	22,500	18,000
Employee Benefits	2,148	3,500	2,300
Road Maintenance	22,537	14,000	24,000
Road Materials	26,266	50,000	27,000
Equipment	34,826	54,000	73,000
Insurance	4,610	4,500	4,845
Cash Forward (2024 column)			
Transfer to Special Machinery	35,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	141,300	148,500	149,145
Unencumbered Cash Balance Dec 31	6,660	3,841	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	141,300	148,500	149,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,145
		Tax Required	132,967
Delinquent Comp Rate:		2.0%	2,659
Amount of 2023 Ad Valorem Tax			135,626

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	1,453
Transfers from:	
Road Fund	35,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Surplus Property Sold	2,500
Interest on Idle Funds	42
Other	
Resources Available:	38,995
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,995

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Delmore Township
McPherson County

will meet on August 14, 2023 at 7:00 P.M. at 2000 22nd Ave, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2000 22nd Ave, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	323		2,986		2,509		
Debt Service							
Library							
Road	141,300	26.588	148,500	26.595	149,145	135,626	26.336
Special Machinery							
Totals	141,623	26.588	151,486	26.595	151,654	135,626	26.336
					<i>Revenue Neutral Rate**</i>		26.342

Less: Transfers	35,000		0		0
Net Expenditure	106,623		151,486		151,654
Total Tax Levied	130,791		135,652		xxxxxxxxxxxxxxxx
Assessed Valuation:					
Township	4,919,283		5,100,734		5,149,742
Outstanding Indebtedness,					
Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Clifford Lawless
Township Treasurer

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1278110

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

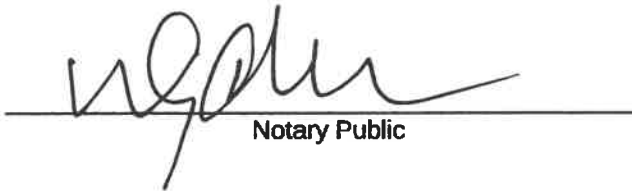
I, Dawn Schnepf, as publisher/agent of
MCPHERSON SENTINEL
of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/02/2023


Agent Signature

Subscribed and sworn to before me this

3rd day of August, A.D. 2023


Notary Public

Advertising Fee: \$67.57



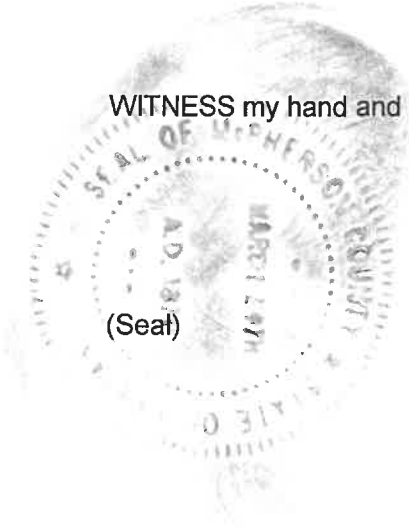
Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Delmore Township, HEREBY NOTIFIES THE
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-18, 2023.



(Seal)

Rich White
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Published in McPherson Sentinel
Aug 2, 2023

NOTICE OF BUDGET HEARING

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McPherson County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	
General	323		2,986		2,509		
Road	141,300	26.588	148,500	26.595	149,145	135,626	26.336
Totals	141,623	26.588	151,486	26.595	151,654	135,626	26.336
					<i>Revenue Neutral Rate**</i>		26.342
Less: Transfers	35,000		0		0		
Net Expenditure	106,623		151,486		151,654		
Total Tax Levied	130,791		135,652		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,919,283		5,100,734		5,149,742		

*Tax rates are expressed in mills.

1278110

Total =

2024 Budget Information

Tax Entity	Exceeded RNR	Publication Date	Hearing Date
DD #1	NA	7/11	7/31
DD #2	NA	7/11	7/31
DD #3	NA	7/11	7/31
County Budget	No	7/26	8/14
FD 1 & Amb	No	7/26	8/14
FD 2 & Amb ✓	YES	8/16	8/28
FD 3	No	7/26	8/14
FD 4 ✓	YES	8/16	8/28
FD 5	No	7/26	8/14
FD 6	No	7/26	8/14
FD 7	No	7/26	8/14
FD 8	No	7/26	8/14
FD 9	No	7/26	8/14
FD 10 ✓	YES	8/16	8/28
Empire Cem	No	7/5	7/24
Inman Cem ✓	YES	8/30	9/13
Marq Cem	No	Marquette	8/2
Marq Library	No	Marquette	8/2
Marq Rec Dist	No	Marquette	10/10
TOWNSHIPS			
Battle Hill	YES	8/23	9/5
Bonaville	No	Lindsborg	8/1
Canton	No	7/19	8/1
Castle	No	7/26	8/12
Delmore	No	8/2	8/14
Empire ✓	YES	8/30	9/13
Groveland	No	7/26	8/15
Gypsum Creek ✓	YES	8/30	9/11
Harper	No	7/19	8/7
Hayes	No	7/19	8/8
Jackson	No	7/19	8/8
King City	No	7/12	7/27
Little Valley ✓	No	7/5	7/26
Lone Tree	YES	8/16	8/29
Marquette	No	Marquette	8/14
McPherson	YES	8/23	9/7
Meridian	No	7/26	8/31
Mound	YES	8/30	9/11
New Gottland ✓	No	7/19	8/7
Smoky Hill	No	Lindsborg	8/10
S. Sharps Creek	No	7/19	8/9
Spring Valley ✓	No	7/19	8/2
Superior	YES	8/23	9/7
Turkey Creek	No	7/26	8/11
Union	No	Lindsborg	8/8

Expected print dimensions of advertisement:
Width: 4.91 in., Height: 3.25 in.

Newspaper page size: Width: 11.65 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.

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Fund	Prior Year Actual 2022 Expenditures	Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Actual Tax Rate*	Proposed Budget 2024	
					Budget Authority for Expenditures	2023 Ad Valorem Tax Proposed Estimated Tax Rate*
General	2,923		2,986		2,509	
Road	141,360	26.588	148,500	26.595	149,145	26.336
Totals	144,283	26.588	151,486	26.595	151,654	26.336
					<i>Revenue Neutral Rate**</i>	
Less: Transfers	35,000		0		0	
Net Expenditure	109,283		151,486		151,654	
Total Tax Levied	130,791		135,652		xxxxxxxxxxxxxxx	
Assessed Valuation:						
Township	4,919,283		5,100,734		5,149,742	

*Tax rates are expressed in mills.

1278110