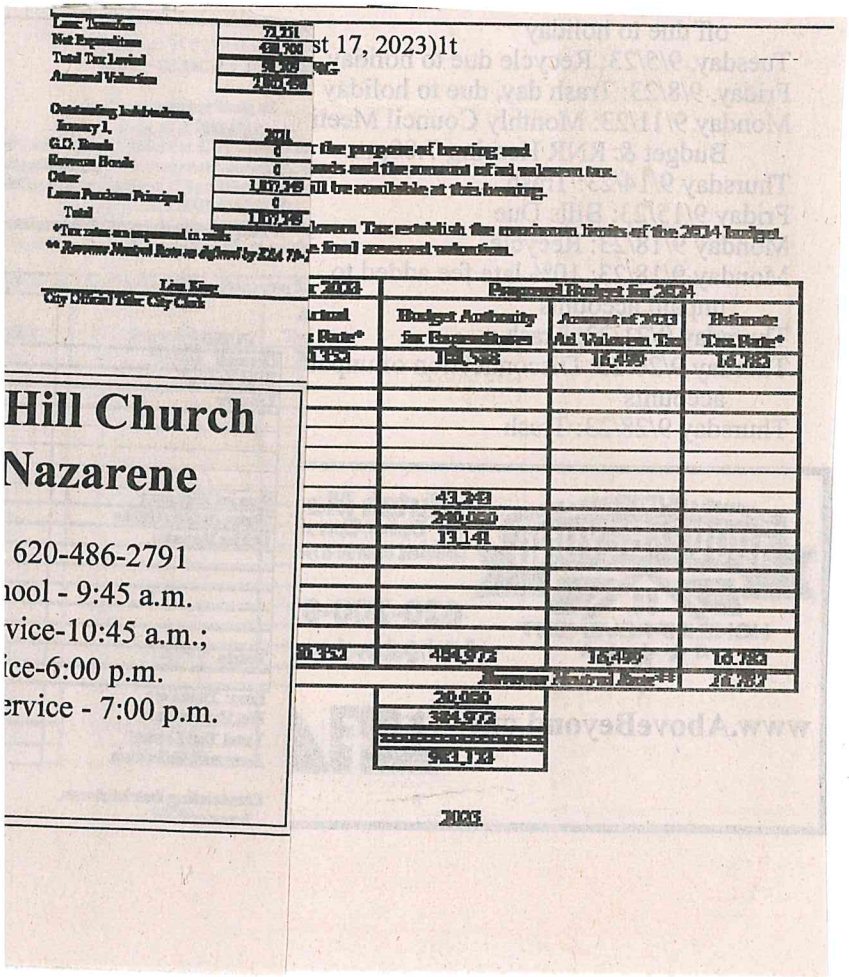
FILED

OCT 09 2023

Donna Patton
COUNTY CLERK



st 17, 2023)1t

Hill Church
Nazarene

620-486-2791
hool - 9:45 a.m.
vice-10:45 a.m.;
ice-6:00 p.m.
ervice - 7:00 p.m.

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug 17th, 2023 and the last publication in the issue of Aug 17th, 2023.

PUBLISHER

Subscribed and sworn to before me this 28th day of September, 2023

Amy R Riggs
Notary Public

AMY R. RIGGS
Notary Public - State of Kansas
My Appt. Expires 11/18/2023

My commission expires 11/18/2023

(First published in The Record August 17, 2023)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Abbeyville
will meet on August 28, 2023 at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	35,349	20.917	40,000	20.352	188,588	16,499	16.783
Debt Service							
Library							
Special Highway					43,243		
Water & Gas Utility	81,510		72,743		240,080		
Utility Reserve	27,896				13,141		
Totals	144,749	20.917	112,743	20.352	484,972	16,499	16.783
						Revenue Neutral Rate**	16.783
Less: Transfers	0		20,000		20,000		
Net Expenditure	144,749		92,743		384,972		
Total Tax Levied	16,510		16,510		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	789,504		810,888		983,131		

Outstanding Indebtedness, January 1,	2021	2022	2023

AMY R. RIGGS
Notary Public - State of Kansas
My Appt. Expires 11/18/2023

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Amy R Riggs
Notary Public

My commission expires 11/18/2023

City of Abbyville

N

State of Kansas
City

2024

FILED
OCT 09 2023
Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Abbyville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	108,588	16,499	16.782
Debt Service	10-113				
Library	12-1220				
Special Highway		7	43,243		
Water & Gas Utility		7	240,000		
Utility Reserve		8	13,141		
		8			
Totals		XXXXXX	404,972	16,499	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			983,123		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

16.782

Revenue Neutral Rate 16.782

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, Kansas 67124
Email:
rebecca.post@ateaccounting.com

Date Attested: _____, 2023

County Clerk

Governing Body

City of Belgrade

2023

Allocation of MV, RV, 16-20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16-20M Veh	Comm Veh	Watercraft
General	16,510	3,294	33	59	107	10
Debt Service						
Library						
TOTAL	16,510	3,294	33	59	107	10

County Estimate Motor Vehicle Estimate 3,294

County Estimate Recreational Vehicle Estimate 33

County Estimate 16-20M Vehicle Estimate 59

County Estimate Commercial Vehicle Tax Estimate 107

County Estimate Watercraft Tax Estimate 10

Motor Vehicle Factor 0.199582

Recreational Vehicle Factor 0.002000

16-20 Vehicle Factor 0.003577

Commercial Vehicle Factor 0.006493

Watercraft Factor 0.000606

City of Abbyville

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water & Gas Fund	General	-	20,000	20,000	12-825d
	Totals	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and or 2024 from a non-budgeted fund.

City of Abbeville

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation											
Serie											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds											
Total Revenue Bonds					0			0	0	0	0
Other											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Abbyville

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	0	0	0

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH SPECIAL TAX LEVY

Adopted Budget	Prior Year	Current Year	Budget Year
General	Actuals for 20XX	Estimate for 20XX	Budget for 20XX
Unencumbered Cash Balance Jan 1	[illegible]	[illegible]	[illegible]
Receipts			
Ad Valorem Tax	[illegible]	[illegible]	[illegible]
Delinquent Tax	[illegible]		
Motor Vehicle Tax	[illegible]	[illegible]	[illegible]
Recreational Vehicle Tax	[illegible]		
16/20M Vehicle Tax	[illegible]	[illegible]	[illegible]
Commercial Vehicle Tax	[illegible]	[illegible]	[illegible]
Watercraft Tax	[illegible]	[illegible]	[illegible]
Gross Earnings (Intangibles) Tax			[illegible]
P&M Tax			[illegible]
Use of Property for Long Storage			[illegible]
Local Sales & Use Tax			
Transient Guest Tax			
City Sales Tax	[illegible]	[illegible]	[illegible]
City Use Tax	[illegible]	[illegible]	[illegible]
[illegible]			
Franchise Fees	[illegible]	[illegible]	[illegible]
Motor Fuel Rebate & Refund		[illegible]	[illegible]
Penalties/Interest	[illegible]		
Other Receipts	[illegible]		
[illegible] Loan or Tax of RB			
[illegible] of RB Funds	[illegible]	[illegible]	[illegible]
[illegible]			
[illegible]			
[illegible]			
Total Receipts	50,928	57,858	41,593
Resources Available	68,564	91,050	92,432
Expenditures			
[illegible]			
Personal Services	[illegible]	16,000	58,000
Contractual	[illegible]	16,000	30,000
Commodities	[illegible]	16,000	10,000
Capital Outlay	[illegible]		[illegible]
[illegible] Expenditures			
Miscellaneous			
[illegible]			
Total Expenditures	38,343	76,000	105,550
Unencumbered Cash Balance Dec 31	[illegible]	[illegible]	[illegible]
20XX/20XX Budget Authority Amount	[illegible]	[illegible]	[illegible]
		Non-Appropriated Balance	
		[illegible]	[illegible]
		[illegible]	
			[illegible]

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,663	37,663	49,303
Receipts			
State of Kansas Gas Tax	2,997	2,977	2,977
County Gas Tax	660	663	663
Interest on Idle Funds			
Miscellaneous			
Does not balance - moved to Line 7 Total Rec			
Total Receipts	3,017	2,640	3,640
Resources Available:	37,663	40,303	43,243
Expenditures			
Street Maint and Signs	0	0	43,243
Legal Fees for 2023 Projects			
Transfers			
Does not balance - moved to Total Exp			
Total Expenditures	0	0	43,243
Unencumbered Cash Balance Dec 31	37,663	40,303	0
2024 Ad Valorem Levy	3,640	9,060	43,243

Adopted Budget **Water & Gas Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	67,943	67,943	182,743
Receipts			
Water Revenue	68,416	130,000	130,000
General Obligation Bond			
Miscellaneous			
Does not balance - moved to Total Rec			
Total Receipts	68,416	130,000	130,000
Resources Available:	136,359	182,743	240,000
Expenditures			
Personnel Services	12,260	5,000	50,000
Contractual	54,156	50,000	150,000
Commodities	2,260	2,000	5,000
Capital Outlay		743	35,000
Debt		0	0
Transfers Out			
Does not balance - moved to Total Exp			
Total Expenditures	81,840	72,743	240,000
Unencumbered Cash Balance Dec 31	54,519	110,000	0
2024 Ad Valorem Levy	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Fund	41,037	13,141	13,141
Receipts			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available	41,037	13,141	13,141
Expenditures			
Capital Outlay	27,896	0	13,141
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,896	0	13,141
Unencumbered Cash Balance Dec 31	13,141	13,141	
2022-2023-2024 Budget Authority Amount	[illegible]	[illegible]	[illegible]

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Fund	0	0	0
Receipts			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31			
2022-2023-2024 Budget Authority Amount			

Cash Balance

NOTICE OF BUDGET HEARING

The governing body of

City of Abbyville

will meet on August 29, 2023 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem Tax	Estimated Tax Rate*
General	35,313	20.917	10,000	20.352	108,588	16,499	16.7[illegible]
Debt Service							
Library							
Special Highway					15,113		
Water & Gas Utility	81,510		72,743		240,000		
Utility Reserve	27,896				13,141		
Totals	144,719	20.917	112,743	20.352	401,972	16,499	16.7[illegible]
						Revenue Neutral Rate**	[illegible]
Less: Transfers	0		20,000		20,000		
Net Expenditure	144,719		92,743		384,972		
Total Tax Levied	16,510		16,510		XXXXXXXXXXXXXXXX		
Assessed Valuation	789,301		810,688		983,123		

Outstanding Indebtedness			
January 1	2021	2022	2023
LTC Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rate is expressed in mills

** Revenue Neutral Rate as defined by Act of 79-2988

City of Abbyville

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Abbeville

will meet on at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of current year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2023 Budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	$9,343	26.952	40,280	26.352	105,558	16,540	16.354
Debt Service							
Library							
Special Highway					14,234		
Water & Gas Utility	81,510		72,743		240,621		
Utility Reserve	27,896				18,143		
Totals	144,749	26.952	112,743	26.352	484,972	16,540	16.354
					Re-Estimate Used? Y/N	N	
Less: Transfers	0		20,000		20,000		
Net Expenditure	144,749		92,743		464,972		
Total Tax Levied	16,540		16,540		xxxxxxxxxxxxxxxxx		
Assessed Valuation	580,804		589,688		983,123		

Outstanding Indebtedness

	2021	2022	2023
January 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

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Budget Final Copy