Spe

CERTIFICATE

To the Clerk of Allen County, State of Kansas
We, the undersigned, officers of
West Cottage Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budge

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax
Allocation MVT, RVT,16/20M Vehicle Tax		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund	**K.S.A.**			
General	0	5	10,100	1,879
Debt Service	10-113			
Totals		xxxxxxxxxx	10,100	1,879
Budget Hearing Notice				
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				

Revenue Neutral Rate

Does budget require a resolution to exceed the Revenue Neutral Rate?

Assisted by:
Shannon Patterson
Allen County Clerk
Address:
1 N Washington
Iola, KS 66749
Email:
coclerk@allencounty.org

Attest: August 21, 2024
Shannon Patterson
County Clerk

Governing Body

CPA Summary

ecial District

2025

et.

Final Tax Rate (County Clerk's Use Only)
0.364
0.364
County Clerk's Use Only
5,155,271
Nov. 1, 2024 Total Assessed Valuation

0.366
NO

West Cottage Grove Cemetery
Allen County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,884	1	0	3	8	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,884	1	0	3	8	1

County Treas Motor Vehicle Estimate 1

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 1

MVT Factor 0.00053

RVT Factor 0.00000

16/20M Factor 0.00159

Comm Veh Facto 0.00425

Watercraft Factor 0.00053

2025

West Cottage Grove Cemetery
Allen County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

West Cottage Grove Cemetery
Allen County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,705	9,298	8,208
Receipts:			
Ad Valorem Tax	1,874	1,884	xxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	87	111	1
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	4	3	3
Commercial Vehicle Tax	8	10	8
Watercraft Tax	0	1	1
In Lieu of Taxes	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,981**	**2,010**	**13**
Resources Available:	**10,686**	**11,308**	**8,221**
Expenditures:			
Operating			
Mowing	770	1,000	3,500
Publication	64	100	200
Equipment		1,000	5,100
Supplies	154	250	300
Tree Cleenup	350	750	1,000
Mower Repair	50		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,388**	**3,100**	**10,100**
Unencumbered Cash Balance Dec 31	9,298	8,208	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,400	10,275	10,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,100
		Tax Required	1,879
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,879

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
West Cottage Grove Cemetery
Allen County
will meet on August 9, 2024 at 7:30 PM at 1165 Arkansas Rd, Humboldt, KS 66748 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Allen County Clerks Office, 1 N Washington, Iola, KS 66749 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,388	0.423	3,100	0.412	10,100	1,879	0.364
Debt Service							
Totals	1,388	0.423	3,100	0.412	10,100	1,879	0.364
						Revenue Neutral Rate**	0.366
Less: Transfers	0		0		0		
Net Expenditures	1,388		3,100		10,100		
Total Tax Levied	1,885		1,884		xxxxxxxxxxxxxxx		
Assessed Valuation	4,461,740		4,574,568		5,155,331		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**_Revenue Neutral Rate as defined by KSA 79-2988_

Steve Tucker

STATE OF
ALLEN CO
Clifford R
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(Sign)
My appoint

Affidavit of Publication West Cottage Grove Cemetery

KANSAS,
)UNTY, ss:

:alstin Jr., being first duly sworn, deposes and says; That sher of The Humboldt Union, a weekly newspaper printtate of Kansas, and published in and of general circulan County, Kansas, with a general circulation in Allen nsas, with a general paid circulation on a weekly basis in ty, Kansas, and that said newspaper is not a trade, reliiternal publication.

'spaper is a weekly, published at least weekly 50 times a een so published continuously and uninterrupted in said state for a period of more than five years prior to the first of said notice; and has been admitted at the post office lt in said County as second class matter.

:hed notice is a true copy thereof and was published in r and entire issue of said newspaper for one e weeks, the first publication thereof being made as on the 18 day of July, 2024, quent publication being made on the following dates:

ation was made on the.....day of....., 20.....

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ation was made on the.....day of....., 20.....

)..... Cliff Ralstin Jr.

ees $ 67.20

otary's Fees $ 7.50

Copies $ 0

$ 74.70

and sworn to before me on 18 day of July, 2024

)..... Caitlin D Ralstin

Notary Public

tment expires: 2/14/2027

STATE OF KANSAS NOTARY PUBLIC

CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027

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Debt Service							
Totals	1,388	0.423	3,100	0.412	10,100	1,879	0.364
						*Revenue Neutral Rate**	0.368
Less: Transfers	0		0		0		
Net Expenditures	1,388		3,100		10,100		
Total Tax Levied	1,885		1,884		xxxxxxxxxxxxxxx		
Assessed Valuation	4,461,740		4,574,568		5,155,351		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Steve Tucker

West Cottage Grove Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 5,155,331

Valuation Factor: 5,155.331

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.