State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 4
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	117,300	106,356	2.341
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	117,300	106,356	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Cowley County	42,843,248
	Sumner County	2,592,675
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	45,435,923

Revenue Neutral Rate: 2.274

Assisted by:

Address:

Email:

Date Attested: 12-1-23, 2023

County Clerk

Governing Body

CPA Summary

Fire District 4
Cowley County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	103,202	7,199	216	418	27	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	103,202	7,199	216	418	27	0

County Treas Motor Vehicle Estimate 7,199

County Treas Recreational Vehicle Estimate 216

County Treas 16/20M Vehicle Estimate 418

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06976

RVT Factor 0.00209

16/20M Factor 0.00405

Comm Veh Factor 0.00026

Watercraft Factor 0.00000

2024

Fire District 4
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Spl Equip	35,164			Resolution
	Totals	35164	0	0	
	Adjustments*				
	Adjusted Totals	35164	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District 4
Cowley County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,896	12,393	2,084
Receipts:			
Ad Valorem Tax	98,171	103,202	xxxxxxxxxxxxxxxx
Delinquent Tax	1,078	1,000	1,000
Motor Vehicle Tax	7,770	6,890	7,199
Recreational Vehicle Tax	271	228	216
16/20M Vehicle Tax	370	351	418
Commercial Vehicle Tax	30	20	27
Watercraft Tax			0
LAVTR			0
Reimbursements	1,918		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**109,608**	**111,691**	**8,860**
Resources Available:	**120,504**	**124,084**	**10,944**
Expenditures:			
Operations	72,947	97,000	80,000
Transfer to Spl Equip	35,164	25,000	37,300
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**108,111**	**122,000**	**117,300**
Unencumbered Cash Balance Dec 31	12,393	2,084	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	108,111	122,000	117,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,300
		Tax Required	106,356
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	106,356

CPA Summary

Fire District 4

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55,539	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		55,539
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
interest	176									
Transfer from Gen	35,164									
Total Receipts	35,340	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,340
Resources Available:	90,879	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	90,879
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	2,959									
Total Expenditures	2,959	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,959
Cash Balance Dec 31	87,920	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	87,920 **
										87,920 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fire District 4
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	108,111	2.469	122,000	2.348	117,300	106,356	2.343
Debt Service							
Non-Budgeted Funds	2,959						
Totals	111,070	2.469	122,000	2.348	117,300	106,356	2.343
						*Revenue Neutral Rate***	*2.274*
Less: Transfers	35,164		0		0		
Net Expenditures	75,906		122,000		117,300		
Total Tax Levied	99,530		103,202		xxxxxxxxxxxxxxxx		
Assessed Valuation:	38,331,100		43,966,784		45,395,389		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

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