CERTIFICATE 2024

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Ogallah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,500	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	12-1403	6	5,000	2,494	0.107
Noxious Weed	2-1318	6			
Special Machinery					
Totals		xxxxxx	8,500	2,494	0.107
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					23,289,493
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.219

Assisted by:

Address:

Email:

Attest: October 19 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Ogallah Township
Trego County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	5,056	112	4	37	3	1
Noxious Weed	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,056	112	4	37	3	1

County Treas Motor Vehicle Estimate 112

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02215

RVT Factor 0.00079

16/20M Factor 0.00732

Comm Veh Factor 0.00059

Watercraft Factor 0.00020

2024

Ogallah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ogallah Township
Trego County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ogallah Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	754	6,065	15,410
Receipts:			
Ad Valorem Tax	2,379	0	xxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	51	59	0
Recreational Vehicle Tax	2	2	0
16/20 M Vehicle Tax	20	30	0
Commercial Vehicle Tax	1	4	0
Watercraft Tax	0	1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest Income	2		
Other Income	131		
Cash Residual Transfer from Noxious Weed	5,640		
Money from Glencoe Township		5,780	
Money from Riverside Township		6,969	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,235**	**12,845**	**0**
Resources Available:	**8,989**	**18,910**	**15,410**
Expenditures:			
Officers Pay	600		
Salaries & Wages			
Employee Benefits			
Supplies		3,500	3,500
Equipment			
Buildings Maintenance			
Insurance			
Postage	23		
Insurance	700		
Utilities	1,533		
Publications	68		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,924**	**3,500**	**3,500**
Unencumbered Cash Balance Dec 31	6,065	15,410	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,000	3,500	3,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Ogallah Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,947	2,250	2,349
Receipts:			
Ad Valorem Tax	1,084	5,056	xxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	51	27	112
Recreational Vehicle Tax	2	1	4
16/20 M Vehicle Tax	22	13	37
Commercial Vehicle Tax	1	2	3
Watercraft Tax	1		1
Service Charge	80		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,248**	**5,099**	**157**
Resources Available:	**4,195**	**7,349**	**2,506**
Expenditures:			
Mowing	1,866		
Supplies	79	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**1,945**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	2,250	2,349	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,600	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	2,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,494

Adopted Budget

Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,595	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	1		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	40		0
Commercial Vehicle Tax			0
Watercraft Tax			0
Cash Residual Transfer to General	-5,640		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**-5,595**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Residual Transfer to General			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	0	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ogallah Township
Trego County
will meet on August 3, 2023 at 1:30 PM at County Commission Chambers, 216 N Main St, WaKeeney for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,924	0.215	3,500		3,500		
Debt Service							
Library							
Road							
Cemetery	1,945	0.098	5,000	0.432	5,000	2,494	0.109
Noxious Weed							
Special Machinery							
Totals	4,869	0.313	8,500	0.432	8,500	2,494	0.109
						*Revenue Neutral Rate***	*0.219*
Less: Transfers	0		0		0		
Net Expenditure	4,869		8,500		8,500		
Total Tax Levied	3,486		5,056		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,139,162		21,807,339		22,986,069		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lois Aschenbrenner
Township Treasurer

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this 21 day of July, 2023.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-24-24

_____
Notary Public's Signature

Publication Fee $ 67.50
Affidavit, Notary's Fee $ 0.60
Additional copies ___ @ ___ $ _____
Total Publication Fee $ 68.10

(First published in the Western Kansas World Thursday, July 20, 2023)

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Debt Service							
Library							
Road							
Cemetery	1,945	0.098	5,000	0.432	5,000	2,494	0.109
Noxious Weed							
Special Machinery							
Totals	4,869	0.313	8,500	0.432	8,500	2,494	0.109
						*Revenue Neutral Rate***	0.219
Less: Transfers	0		0		0		
Net Expenditure	4,869		8,500		8,500		
Total Tax Levied	3,486		5,056		xxxxxxxxxxxxxx		
Assessed Valuation: Township	11,139,162		21,807,339		22,986,069		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lois Aschenbrenner
Township Treasurer