CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Elm Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	105,657	78,055 ~~78,065~~	10,760
Fire	80-1503	6	25,392	24,925	3,436
FEMA "Non-Budgeted"		6			
Special Machinery		5			
Totals		xxxxxx	131,049	102,990	14,196
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	7,254,227
	Nov. 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Tim Dowd Trustee
Kurt Strayhorn Clerk
Stephen Lange Treasurer
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Elm Creek Township
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	92,287	3,205	34	1,001	185	22
Fire	10,703	372	4	116	21	3
FEMA "Non-Budgeted"	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,990	3,577	38	1,117	206	25

County Treas Motor Vehicle Estimate 3,577

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 1,117

County Treas Commercial Vehicle Tax Estimate 206

County Treas Watercraft Tax Estimate 25

MVT Factor 0.03473

RVT Factor 0.00037

16/20M Factor 0.01085

Comm Veh Factor 0.00200

Watercraft Factor 0.00024

2022

Elm Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Elm Creek Township
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elm Creek Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	8,901	20,621	20,735
Receipts:			
Ad Valorem Tax	76,680	92,287	xxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	3,856	2,858	3,205
Recreational Vehicle Tax	51	42	34
16/20M Vehicle Tax	1,089	1,018	1,001
Commercial Vehicle Tax	238	194	185
Watercraft Tax	22		22
Special Highway/Gasoline Tax	1,673	1,750	1,750
Intangible Tax	2,016	2,028	660
County Equilization	22		
Refunds			
Sale of Blade	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**85,757**	**100,177**	**6,857**
Resources Available:	**94,658**	**120,798**	**27,592**
Expenditures:			
Officers Pay	3,325	4,000	4,000
Salaries & Wages	1,705	11,000	11,000
Employee Benefits	1,303	2,000	2,000
Road Maintenance	108	8,000	8,000
Road Materials	27,838	40,313	40,313
Fuel	2,053	5,000	5,000
Equipment			
Equipment Repairs	4,015	6,000	11,594
Machine Hire/Hauling	8,116	21,000	21,000
Insurance	1,685	2,300	2,300
Budget & Publications	232	250	250
Accountant	60	100	100
Supplies	55	100	100
Transfer to Special Machinery	23,436		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	106		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**74,037**	**100,063**	**105,657**
Unencumbered Cash Balance Dec 31	20,621	20,735	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	93,744	100,063	105,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,657
		Tax Required	78,065
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	78,065

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	58,988
Transfers from:	
Road Fund	23,436
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	440
Other	4
Resources Available:	82,868
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**82,868**

CPA Summary

Elm Creek Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	11,589	12,872	29
Receipts:			
Ad Valorem Tax	23,892	10,703	xxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	967	890	372
Recreational Vehicle Tax	13	13	4
16/20 M Vehicle Tax	272	317	116
Commercial Vehicle Tax	60	61	21
Watercraft Tax	6		3
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-78	-78
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,227**	**11,906**	**438**
Resources Available:	**36,816**	**24,778**	**467**
Expenditures:			
Marysville Fire Contract (3.5 Mills)	23,944	24,749	25,392
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,944**	**24,749**	**25,392**
Unencumbered Cash Balance Dec 31	12,872	29	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	32,112	24,749	25,392
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,392
		Tax Required	24,925
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	24,925

Adopted Budget

FEMA "Non-Budgeted"	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
		0	xxxxxxxxxxxxxx
			0
			0
FEMA	19,394		0
			0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,394**	**0**	**0**
Resources Available:	**19,394**	**0**	**0**
Expenditures:			
Salaries & Wages	2,255		
Materials & Trucking	13,801		
Fuel	619		
Repairs	1,320		
Miscellaneous	1,399		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,394**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Elm Creek Township
Marshall County
will meet on August 10, 2021 at 7:00 PM at 1152 Pheasant Road, Marysville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1152 Pheasant Road, Marysville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Road	74,037	11.233	100,063	13.028	105,657	78,065	10.760
Fire	23,944	3.500	24,749	1.510	25,392	24,925	3.436
FEMA	19,394						
Special Machinery							
Totals	117,375	14.733	124,812	14.538	131,049	102,990	14.196
*Revenue Neutral Rate***							*14.196*
Less: Transfers	0		0		0		
Net Expenditure	117,375		124,812		131,049		
Total Tax Levied	100,832		102,990		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,843,773		7,083,962		7,254,852		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steve Gaydusek
Treasurer

ELM CREEK TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 29, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Elm Creek Township

Marshall County

will meet on August 10, 2021 at 7:00 PM at 1152 Pheasant Road, Marysville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1152 Pheasant Road, Marysville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Road	74,037	11.233	100,063	13.028	105,657	78,065	10.760
Fire	23,944	3.500	24,749	1.510	25,392	24,925	3.436
FEMA	19,394						
Special Machinery							
Totals	117,375	14.733	124,812	14.538	131,049	102,990	14.196
*Revenue Neutral Rate***							14.196
Less: Transfers	0		0		0		
Net Expenditure	117,375		124,812		131,049		
Total Tax Levied	100,832		102,990		xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	6,843,773		7,083,962		7,254,852		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Steve Gaydusek
Treasurer

30-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Sarah Kessinger

Subscribed and sworn to before me this 29th day of July, 2021.

My commission expires: 8/22/2023

KATY E. SMITH
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 8/22/23

Notary Public

Printer's fee $ 45.00 6 inches

Additional copies $_____ X $7.50/in.

$45.00

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508