State of Kansas
City

2024

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Fall River
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	75,700	15,410	36.306
Debt Service	10-113	8	18,225	18,225	42.938
Library	12-1220	8	3,900	3,349	6.439
Special Highway		9	12,000		
Water Utility		9	104,850		
Sewer Utility		10	40,100		
Refuse Utility		10	38,500		
Capital Outlay		11	12,500		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	305,775	36,984	85.683
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			424,452
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 74.909

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Date Attested: 9-11- 2023

Mandy Vogle
County Clerk

Governing Body

Steve York Council #2
Norma Kay Jones Council #1
Ron Fogle Council #5
M. Brenda Cox Mayor

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Kathy Robison, Greenwood County Clerk

2024

CERTIFICATE

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Capital Outlay		11	12,500		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	305,775	36,984	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 74,909

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Sue York Council #2
Norma Gay Jones Council #1
Ron Fogle Council #5

Date Attested: 9 - 11 - 2023

Mandy V Fogle
City Clerk

M. [illegible] Mayor

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Fall River

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,461	5,689	114	105	0	58
Debt Service						
Library	2,717	525	11	10	0	5
TOTAL	32,178	6,214	125	115	0	63

County Treas Motor Vehicle Estimate 6,214

County Treas Recreational Vehicle Estimate 125

County Treas 16/20M Vehicle Estimate 115

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 63

Motor Vehicle Factor 0.19311

Recreational Vehicle Factor 0.00388

16/20 Vehicle Factor 0.00357

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00196

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Fall River

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility	General		10,000	10,000	12-825d
Water Utility	Capital Outlay		10,000	10,000	12-825d
Refuse Utility	Sewer Utility		10,000	20,000	12-825d
Sewer Utility	General			10,000	12-825d
	Totals	0	30,000	50,000	
	Adjustments*				
	Adjusted Totals	0	30,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Fall River

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2023 Sewer	5/2/2023	5/2/2063	1.75	521,000	0	May	May	0	0	9,117	9,108
2010 Water - Build America	12/1/2020	12/8/2050	3.00	268,000	217,565	Dec	Dec	6,527	5,072	6,375	5,224
2011 Water Tower	12/8/2011	12/20/2051	3.00	26,000	21,589	Dec	Dec	648	477	633	492
Total G.O. Bonds					**239,154**			**7,175**	**5,549**	**16,125**	**14,824**
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					**239,154**			**7,175**	**5,549**	**16,125**	**14,824**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Fall River

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Fall River
Greenwood County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$2,717	$3,349
Delinquent Tax	$606	$0
Motor Vehicle Tax	$12	$525
Recreational Vehicle Tax	$8	$11
16/20M Vehicle Tax	$0	$10
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,343	$3,895
Difference in Total Taxes:	$552	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$421,905	$424,347
Did Assessed Valuation Decrease?	No	
Levy Rate	6.439	7.892
Difference in Levy Rate:	1.453	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Fall River

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,120	7,344	6,124
Receipts:			
Ad Valorem Tax	33,168	29,461	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,530	5,689
Recreational Vehicle Tax		134	114
16/20M Vehicle Tax		85	105
Commercial Vehicle Tax		0	0
Watercraft Tax		70	58
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reimbursements & Other Income	3,058	25,300	25,300
GW County Tax			
State Tax Disbursements			
Building Rents Received	1,655	1,000	1,000
Insurance Refund	2,173	1,400	1,400
Franchise Fees	6,717	500	500
Transfer From Water Fund		10,000	10,000
Transfer From Sewer Fund			10,000
Sale of Assets	5,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds	853		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,624	74,480	54,166
Resources Available:	66,744	81,824	60,290
Expenditures:			
Box Rent & Dues		100	100
Enforcement of Ordinances		20,000	20,000
Fire Expenses	253	6,000	6,000
Insurance	4,837	2,000	2,000
Legal & Professional	1,959	200	200
Library			
Mowing	4,330	1,500	1,500
Office	1,351	1,000	1,000
Publications	23	500	500
Salaries	13,808	4,000	4,000
Payroll Taxes		300	300
Utilities	15,816	2,000	2,000
Repairs	501	6,000	6,000
Other Expenses	16,522	5,600	5,600
Street Repairs & Maintenance		26,500	26,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	59,400	75,700	75,700
Unencumbered Cash Balance Dec 31	7,344	6,124	xxxxxxxxxxxxxxx
2022 2023 2024 Budget Authority Amoun	75,700	75,700	75,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,700
		Tax Required	15,410
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	15,410

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
City

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Sewer GO Bond			18,225
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	18,225
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	18,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,225
		Tax Required	18,225
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,225

Adopted Budget: **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	768	500	0
Receipts			
Ad Valorem Tax	2,843	2,717	xxxxxxxxxxxxxxxx
Delinquent Tax		606	
Motor Vehicle Tax		12	525
Recreational Vehicle Tax		8	11
16/20M Vehicle Tax		0	10
Commercial Vehicle Tax		7	0
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,843	3,350	551
Resources Available:	3,611	3,850	551
Expenditures			
Appropriations to the Library Board	3,111	3,850	3,900
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,111	3,850	3,900
Unencumbered Cash Balance Dec 31	500	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	316	3,875	3,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,900
		Tax Required	3,349
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,349

See Tab A

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Fall River

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,735	7,695	7,645
Receipts:			
State of Kansas Gas Tax	3,661	3,950	3,920
County Transfers Gas		0	0
Reimbursements		8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,661**	**11,950**	**11,920**
Resources Available:	**12,396**	**19,645**	**19,565**
Expenditures			
Street Repair and Maint	4,701	12,000	12,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,701**	**12,000**	**12,000**
Unencumbered Cash Balance Dec 31	7,695	7,645	7,565
2022/2023/2024 Budget Authority Amoun	12,000	12,000	12,000

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,662	36,121	19,271
Receipts:			
Charges to Customers	60,215	65,000	65,000
Reimbursements		23,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,215**	**88,000**	**88,000**
Resources Available:	**94,877**	**124,121**	**107,271**
Expenditures			
Bank Charges		150	150
Legal & Professional		350	350
Office	954	2,000	2,000
Dues & Subscriptions	1,110	350	350
Purchase of Water	15,796	20,000	20,000
Repairs & Maintenance	5,722	20,000	20,000
Salary	6,971	13,000	13,000
Taxes	417	2,000	2,000
Testing	1,000	1,500	1,500
Insurance	4,653	4,000	4,000
Mowing		2,000	2,000
Utilities	21,473	4,000	4,000
Water Deposits Refunded		500	500
Water Fund Program	160	2,000	2,000
Water Fund Bond Interest & Principal	500	13,000	13,000
Transfer to General Fund		10,000	10,000
Transfer to Capital Outlay		10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**58,756**	**104,850**	**104,850**
Unencumbered Cash Balance Dec 31	36,121	19,271	2,421
2022/2023/2024 Budget Authority Amoun	116,850	104,850	104,850

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Fall River

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	55,286	58,989	24,889
Receipts:			
Charges to Customers	34,552	20,000	20,000
Comm Dev Block Grant - CDBG	272,950		
KDHE SRF	459,375		
Reimbursements	259	16,000	16,000
Transfer from Refuse Utility Fund		10,000	20,000
GO Bond Proceeds		521,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	767,136	567,000	56,000
Resources Available:	822,422	625,989	80,889
Expenditures			
Improvements Pay Off Short Term Fundin	745,940	571,000	0
Repairs & Maintenance	1,448	5,000	5,000
Salary	9,365	11,000	11,000
Taxes		1,100	1,100
Testing		1,000	1,000
Insurance	4,653	4,000	4,000
Mowing	900	2,000	2,000
Office	416	2,000	2,000
Legal & Professional			
Other Expenses			
Utilities	711	4,000	4,000
Transfer to General Fund			10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	763,433	601,100	40,100
Unencumbered Cash Balance Dec 31	58,989	24,889	40,789
2022/2023/2024 Budget Authority Amount	1,020,236	820,236	40,100

Adopted Budget **Refuse Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	30,886	32,389	22,389
Receipts:			
Charges to Customers	25,216	18,000	18,000
Reimbursements		1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,216	19,000	19,000
Resources Available:	56,102	51,389	41,889
Expenditures:			
Contracted Collection Fees	21,509	18,500	18,500
City Wide Cleanup Costs	469		
Postage	231		
Salary & Wages	1,482		
Other Expenses	22		
Transfer to Sewer Utility Fund		10,000	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,713	28,500	38,500
Unencumbered Cash Balance Dec 31	32,389	22,889	3,389
2022/2023/2024 Budget Authority Amount	38,500	38,500	38,500

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies

City of Fall River

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,832	3,151	2,151
Receipts:			
Rents Received	1,800	1,500	1,500
Transfer from Water Utility		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,800**	**11,500**	**11,500**
Resources Available:	**8,632**	**14,651**	**13,651**
Expenditures:			
Capital Expenditures	5,481	12,500	12,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,481**	**12,500**	**12,500**
Unencumbered Cash Balance Dec 31	3,151	2,151	1,151
2022/2023/2024 Budget Authority Amoun	12,500	12,500	12,500

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Fall River

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Funds			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Funds	11,064									
Total Receipts	11,064	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	11,064
Resources Available:	19,628	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,628
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenditures	19,628									
Total Expenditures	19,628	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	19,628
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Fall River

will meet on September 11, 2023 at 7:00 PM at Fall River Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Fall River City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,400	68.974	75,700	68.903	75,700	15,410	36.315
Debt Service					18,225	18,225	42.948
Library	3,111	6.400	3,850	6.439	3,900	3,349	7.892
Special Highway	4,701		12,000		12,000		
Water Utility	58,756		104,850		104,850		
Sewer Utility	763,433		601,100		40,100		
Refuse Utility	23,713		28,500		38,500		
Capital Outlay	5,481		12,500		12,500		
Non-Budgeted Funds	19,628						
Totals	938,223	75.374	838,500	75.342	305,775	36,984	87.155
						*Revenue Neutral Rate***	*74.909*
Less: Transfers	0		30,000		50,000		
Net Expenditure	938,223		808,500		255,775		
Total Tax Levied	30,136		32,178		xxxxxxxxxxxxxxxxx		
Assessed Valuation	396,643		421,905		424,347		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	249,772	244,541	239,154
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	249,772	244,541	239,154

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Mandy Vanderhoof-Fogle

City Official Title: City Clerk

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies

Roll Call Vote

A Roll Call Vote of the City of Fall River To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023

Resolution No. 2023-08

Governing Body Member	Yes	No	No Vote
Ron Fogle	✓		
Sue York	✓		
Norma Jones	✓		
TOTAL			

Certified:

Mandy V Fogle

CITY OF FALL RIVER, KANSAS
RESOLUTION 2023-08
A RESOLUTION REGARDING BUDGET IN EXCESS OF REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate ("RNR") for purposes of *ad valorem* taxes assessed by the City in its budget for FY2024, as defined by statute, is " the tax for the current tax year that would generate the same property tax revenue as levied the previous tax year using the current tax year's total assessed valuation" as expressed in mills to the third decimal place" (K.S.A. 79-2988); and

WHEREAS, the Clerk of Greenwood County, as required by said statute, has notified the City that the applicable RNR for FY 2024 is 74.909 mills; and

WHEREAS, the City has calculated a proposed budget which will require setting the mill levy higher than the RNR; and

WHEREAS, the Council held a public revenue neutral rate hearing, which was duly published in the City's official newspaper and on the City's website pursuant to K.S.A. 79-2988 on September 11, 2023, in conjunction with the proposed budget hearing required by K.S.A 79-2929, and the hearings complied with all requirements of both statutes;

NOW, THEREFORE, IT IS RESOLVED that the City approves its proposed budget exceeding the RNR, which provides for an ad valorem tax rate in the amount of 87.155 mills; and the City Clerk shall certify, on or before October 1, to the County Clerk of Greenwood County, Kansas, the amount of ad valorem tax to be levied.

Passed and adopted by the City Council at the public revenue neutral rate hearing on the 11th day of September 2023.

Approved: M. Brendan Coulter
M. Brendan Coulter, Mayor

Attest: Mandy V Fogle
Mandy Vanderhoof-Fogle, City Clerk

(Published in *The Eureka Herald* Wednesday, Aug. 30, 2023)

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Fall River
will meet on September 11, 2023 at 7:00 PM at Fall River Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Fall River City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,400	68.974	75,700	68.903	95,700	35,410	83.446
Debt Service					18,225	18,225	42.948
Library	3,111	6.400	3,850	6.439	3,900	3,349	7.892
Special Highway	4,701		12,000		12,000		
Water Utility	58,756		104,850		104,850		
Sewer Utility	763,433		601,100		40,100		
Refuse Utility	23,713		28,500		38,500		
Capital Outlay	5,481		12,500		12,500		
Non-Budgeted Funds	19,628						
Totals	938,223	75.374	838,500	75.342	325,775	56,984	134.286
					Revenue Neutral Rate**		74.909
Less: Transfers	0		30,000		50,000		
Net Expenditure	938,223		808,500		275,775		
Total Tax Levied	30,156		32,178		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	396,643		421,905		424,347		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	249,772	244,541	239,154
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	249,772	244,541	239,154

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Mandy Vanderhoof-Fogle
City Official Title: City Clerk

(Published in *The Eureka Herald* Wednesday, Aug. 30, 2023)

STATE OF KANSAS)
(SS COUNTY OF GREENWOOD)
TO WHOM IT MAY CONCERN:

I, the undersigned County Clerk and Election Officer of Greenwood County, Kansas, hereby publish the names of the candidates for nomination submitted for the City/School General Election, November 7, 2023, as they appear on file at my office.

CITY OF CLIMAX BALLOT
MAYOR - No candidates filed
COUNCIL MEMBER – No candidates filed
Position # 1, Position # 2, Position # 3, Position # 4, Position # 5

CITY OF EUREKA BALLOT
MAYOR - Stephen Eric Coulter
COUNCIL MEMBER-3 positions
Cinda Beals, Jason Brandt, Kevin Lawrence

CITY OF FALL RIVER
MAYOR- M. Brendan Coulter
COUNCIL MEMBER-3 positions
Gary Brown, Norma Gay Jones, David A. Vance

CITY OF HAMILTON
MAYOR-No candidates filed
COUNCIL MEMBER-2 positions
David Harris, Larry Walford

CITY OF MADISON
COUNCIL MEMBER-3 positions
Evan Casey, Daryl May, Jody L Thomas, Tony Fankhauser

CITY OF SEVERY
MAYOR - Donna Wiss
COUNCIL MEMBER-2 positions
Ronald Joe Robert, Roy Higbee, Mark V. Warren

CITY OF VIRGIL
MAYOR - No candidate filed
COUNCIL MEMBER-2 positions - No candidates filed

UNIFIED SCHOOL DISTRICT # 386
Position # 1 Gary Kile
Position # 2 No candidates filed
Position # 3 No candidates filed
Position # 7 Jannette Luthi

UNIFIED SCHOOL DISTRICT # 389
District # 1 Austin Evenson, Arthur

(First published in *The Eureka Herald* Wednesday, Aug. 30, 2023)

IN THE DISTRICT COURT OF GREENWOOD COUNTY, KANSAS

GW-2023-PR-000028

In the Matter of the Estate of Ora L. Kuhn, Deceased

NOTICE OF HEARING

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:
You are hereby notified that a Petition has been filed in this Court by David H. Kuhn, son of Ora L. Kuhn, deceased, requesting Descent be determined of the following described real estate interest situated in Greenwood County, Kansas:
Lots 10 and 11, and the (S/2) of Lot 12, Block 7, Stickel's Third Addition to the City of Eureka, Greenwood County, Kansas
and all other Kansas real estate and other property owned by decedent at the time of death be assigned pursuant to Kansas law.

You are required to file your written defenses thereto on or before September 21, 2023 at 11:00 a.m. in the District Court of Greenwood County, City of Eureka, at which time and place the cause will be heard. Parties should not appear in person but should file response as set forth above. Should you fail therein, judgment and decree will be entered in due course upon the Petition.

s/David H. Kuhn
David H. Kuhn, Petitioner

MCILVAIN LAW OFFICE, LLC
Karen K. McIlvain #12098
PO Box 703
Madison, KS 66860
(620) 437-2600
Attorney for Petitioner
mcilvainlaw@gmail.com

(Aug. 30, Sep. 6, 13, 2023)

(First published in *The Eureka Herald* Wednesday, Aug. 23, 2023)

RESOLUTION NO. 23-08
OF
THE GOVERNING BODY OF THE CITY OF EUREKA, KANSAS

WHEREAS, Pursuant to the provisions of City Code Chapter 4, Article 6, a report has been received

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF FALL RIVER, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 194.286. The date of our hearing is 9/11/23 at 7:00 AM/(PM) and will be held at Fall River City Hall address in Fall River, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Mandy Vogle

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF FALL RIVER, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 134.286. The date of our hearing is 9/11/23 at 7:00 AM/(PM) and will be held at Fall River City Hall address in Fall River, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25. 20___.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Mandy V Fogle

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RNR intent

From: City Clerk (fallrivercityclerk@gmail.com)

To: greenwoodcountyclerk@yahoo.com

Date: Wednesday, July 19, 2023 at 10:11 AM CDT

Here is the RNR intent for the City of Fall River.

Thank you,

Mandy

County RNR intent.pdf
195.4kB

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
FALL RIVER CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	319,166	1,796	0	310
State Assessed	96,133	0		
Severed Minerals	0			
Personal Property	9,048			
Oil & Gas	0			
Total Value	424,347	1,796		

2. Personal Property: 9,048
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 74.909

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC Fund	Rate	RN Rate
021 SEWER BOND & INTEREST	.000	.000
135 GENERAL OPERATING	68.903	68.507
217 LIBRARY	6.439	6.402
Total Levied	75.342	

4. Final Assessed Valuation from the November 2022 abstract: 421,905

5. 2022 Personal Property: 10,036
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 4.081944

9. 2021 delinquency percentage for special assessments: 36.276039

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 06/15/2023 Provided by: Kathy Robeson
Greenwood County Clerk

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Fall River City Clerk
Cynthia Mitchell
PO Box 125
Fall River, KS 67047

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	6,213.54
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	125.17
16m/20m Truck Tax	115.31
Commercial Motor Vehicle	
Watercraft Tax	63.28

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

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Greenwood County values
FALL RIVER CITY

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Total Levied	75.342	

4. Final Assessed Valuation from the November 2022 abstract: 421,905

5. 2022 Personal Property: 10,036
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 4.081944

9. 2021 delinquency percentage for special assessments: 36.276039

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 06/15/2023 Provided by: Kathy Robeson
Greenwood County Clerk

Donna Olson
Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

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Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	125.17
16m/20m Truck Tax	115.31
Commercial Motor Vehicle	
Watercraft Tax	63.28

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

"Because The People Must Know"

(Published in *The Eureka Herald* Wednesday, Feb. 22, 2023)

City of Fall River, Kansas 2022 Financial Statement

	Jan-22	2022 RECEIPTS	2022 EXPENSES	2022 ENDING
GENERAL	14,119.76	52,624.12	59,399.81	7,344.07
LIBRARY	768.42	2,843.14	3,111.56	500.00
SP HIGHWAY	8,734.63	3,660.96	4,700.54	7,695.05
WATER	33,809.74	55,297.06	58,732.29	30,374.51
SEWER	55,286.02	767,136.27	763,432.90	58,989.39
REFUSE	30,885.84	25,215.86	23,712.42	32,389.28
CAPITAL OUTLAY	6,831.95	1,800.00	5,481.00	3,150.95
NON BUDGETED FUNDS	8,564.16	11,064.16	19,628.32	0.00
UTILITY ACCOUNT	852.18	4,882.77	0	5,734.95
PUBLIC FUNDS-OPIOID	0.00	34.90	23.45	11.45
TOTALS	159,852.70	924,559.24	938,222.29	146,189.65
Total in Cash	$97,455.23			
CDs	42,988.02			
Utility Acct	5,734.95			
Opioid Acct	11.45			
	$146,189.65			
Liabilities:				
General Obligation Bond	$217,565.00			
General Obligation Bond	$21,589.00			

(First published in *The Eureka Herald* Wednesday, Feb. 22, 2023)

NOTICE

Greenwood County Commissioners will hold a road viewing on the 6 th day of March, 2023, following

(Published in *The Eureka Herald* Wednesday, Feb. 22, 2023)

Notice is hereby given that a Public Hearing will be held on Thursday, March 16, 2023, at 6:30 p.m. in Memorial Hall in the City of Eu-

