CERTIFICATE

Special District
2026

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	4,830,374	302,563	13.904
Debt Service	10-113				
Totals		xxxxxxxxxx	4,830,374	302,563	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					21,760,338
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	19.404
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rita J. James

Address:
PO Box 214
Medicine Lodge, KS 67104
Email:
ritaj@sctelcom.net

Attest: 9/22, 2025

County Clerk

Governing Body

CPA Summary

Attica Hospital District No. 1
Harper County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount ir 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	422,172	23,385	354	1,795	1,442	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	422,172	23,385	354	1,795	1,442	0

County Treas Motor Vehicle Estimate 23,385

County Treas Recreational Vehicle Estimate 354

County Treas 16/20M Vehicle Estimate 1,795

County Treas Commercial Vehicle Tax Estimat 1,442

County Treas Watercraft Tax Estimat 0

MVT Factor 0.05539

RVT Factor 0.00084

16/20M Factor 0.00425

Comm Veh Factor 0.00341

Watercraft Factor 0.00000

2026

Attica Hospital District No. 1
Harper County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Attica Hospital District No. 1
Harper County

2026

STATEMENT OF INDEBTEDNES

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months	Interest Rate %	Total Amount Financed (Beginning Princip:	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Attica Hospital District No. 1
Harper County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,828,325	2,723,307	1,067,754
Receipts:			
Ad Valorem Tax	404,742	422,172	xxxxxxxxxxxxxxxxx
Delinquent Tax	12,256		
Motor Vehicle Tax	23,866	22,201	23,385
Recreational Vehicle Tax	433	326	354
16/20M Vehicle Tax	1,709	1,637	1,795
Commercial Vehicle Tax	1,393	998	1,442
Watercraft Tax	0	0	0
In Lieu of Taxes			
Patient Revenue	3,958,245	3,763,809	3,264,065
Non Patient Revenue	182,511	41,150	57,836
Interest on Idle Funds	108,752	83,722	116,000
Neighborhood Revitalization Rebate	-412		-120
Miscellaneous	924	300	1,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,694,420**	**4,336,315**	**3,465,757**
Resources Available:	**7,522,745**	**7,059,622**	**4,533,511**
Expenditures:			
Salaries	2,069,194	2,272,671	1,886,673
Employee Benefits	503,552	684,315	597,320
Professional Fees	40,855	62,019	43,235
Purchased Services	868,470	1,184,890	1,068,707
Equipment Lease	12,096	16,586	6,829
Utilities and Phone	82,526	121,185	105,315
Supplies	208,341	221,918	233,610
Food	120,673	175,568	141,270
Legal and Auditing	26,630	68,289	62,181
Insurance	73,000	89,705	84,056
Advertising and Marketing	8,289	9,080	10,672
Asset Additions	698,872	975,000	500,000
Dues and License	55,094	66,341	59,461
Education	10,776	17,448	20,034
Transportation Vehicle/Repair	18,342	24,030	8,123
Cash Reserve (2026 column)			
Miscellaneous	2,728	2,823	2,888
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,799,438**	**5,991,868**	**4,830,374**
Unencumbered Cash Balance Dec 31	2,723,307	1,067,754	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,033,150	5,991,868	4,830,374
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,830,374
		Tax Required	296,863
	Delinquent Comp Rate:	1.9%	5,700
		Amount of 2025 Ad Valorem Tax	302,563

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARIN

2026

The governing body of
Attica Hospital District No. 1
Harper County
will meet on September 17, 2025 at 6:00 pm at 302 N Botkin Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 302 N. Botkin Street, Attica, KS and will be available at this hearing

BUDGET SUMMAR'

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,799,438	19.781	5,991,868	23.097	4,830,374	302,563	13.906
Debt Service							
Totals	4,799,438	19.781	5,991,868	23.097	4,830,374	302,563	13.906
						*Revenue Neutral Rate***	*19.404*
Less: Transfers	0		0		0		
Net Expenditures	4,799,438		5,991,868		4,830,374		
Total Tax Levied	429,011		422,172		xxxxxxxxxxxxxxx		
Assessed Valuation	21,688,190		18,278,807		21,757,786		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Attica Hospital District No. 1

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Attica Independent
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ....4....day of Sept.,
2025.

Second Publication
Was made on the .....day of.....,
2025.

Third Publication
Was made on the .....day of .....,
2025.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $....110.00.....

Subscribed and Sworn to before me this 4th
Day of September,
2025.
Stephanie Jump
Notary Public

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2027

(Published in The Attica Independent on Thursday, Sept. 4, 2025) 1t

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2026

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Detailed budget information is available at 302 N. Bolkin Street, Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual -2		Current Year Estimate for -1		Proposed Budget Year for		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,799,438	19.781	5,991,868	23.097	4,830,374	302,563	13.906
Debt Service							
Totals	4,799,438	19.781	5,991,868	23.097	4,830,374	302,563	13.906
Less: Transfers	0		0		0		
Net Expenditures	4,799,438		5,991,868		4,830,374		
Total Tax Levied	429,011		422,172		XXXXXXXXXXXXXXXXX		
Assessed Valuation	21,688,190		18,278,807		21,757,786		
					*Revenue Neutral Rate***		*19.404*

Outstanding Indebtedness,

	Jan 1, -3	Jan 1, -2	Jan 1, -1
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

State of Kansas
Special District

Attica Hospital District No. 1 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	422,172	19.403	120
Debt Service			0
			0
			0
			0
			0
TOTAL	422,172	19.403	120

2025 July 1 Valuation: 21,757,786

Valuation Factor: 21,757.786

Neighborhood Revitalization Subj to Rebate: 6,186

Neighborhood Revitalization factor: 6.186

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.