State of Kansas
City

2023

CERTIFICATE

To the Clerk of Johnson County , State of Kansas

We, the undersigned, officers of

City of Leawood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	61,492,639	23,580,676	
Debt Service	10-113	7	15,091,503	4,914,136	
Library	12-1220	7			
Special Highway		8	2,630,712		
Special Alcohol		8	746,047		
Public Art Impact Fee		9	17,264		
135th St Corridor Impact Fee		9	229,176		
City Equipment		10	13,362,007		
Street Improvements		10	3,475,188		
Capital Improvements		11	13,763,186		
Special Parks & Recreation		11	487,031		
Special Law Enforcement		12	205		
Transient Guest Tax		12	914,556		
1/8-Cent Sales Tax		13	1,363,738		
City Capital Art		14	315,866		
Park Impact Fee		15	587,013		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxxx	114,476,131	28,494,812	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice		19			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 22.266

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2022

County Clerk

Governing Body

CITY OF LEAWOOD CORPORATE SEAL KANSAS

CPA Summary

City of Leawood

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,041,218	1,793,998	3,404	906	2,578	0
Debt Service	5,330,899	454,357	863	332	653	0
Library						
TOTAL	26,372,117	2,248,355	4,267	1,238	3,231	0

County Treas Motor Vehicle Estimate 2,248,355
County Treas Recreational Vehicle Estimate 4,267
County Treas 16/20M Vehicle Estimate 1,238
County Treas Commercial Vehicle Tax Estimate 3,231
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08526
Recreational Vehicle Factor 0.00016
16/20M Vehicle Factor 0.00005
Commercial Vehicle Factor 0.00012
Watercraft Factor 0.00000

City of Leawood 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Special Alcohol	General	262,000	240,000	240,000	KSA 79-41a04
General	City Equipment	2,500,000	1,700,000	1,700,000	KSA 12-1,117
General	Street Improvements	1,800,000	1,800,000	1,800,000	KSA 12-1, 118
General	Special City County Hgwy	150,000	150,000	150,000	KSA 12-1, 118
General	Capital Improvements	1,000,000	3,000,000	3,000,000	KSA 12-1, 118
General	City Capital Art	80,790	30,838	98,930	KSA 12-1, 118
General	Public Safety Improvement (non-budget fund)	1,261,038	1,083,682	1,083,682	KSA 12-197
General	Economic Development (non-budget fund)	1,261,031	1,083,682	1,083,677	KSA 12-197
1/8-Cent Sales Tax	Special City County Hgwy	500,000	500,000	500,000	KSA 12-1-119
	Totals	8,814,859	9,588,202	9,656,289	
	Adjustments*				
	Adjusted Totals	8,814,859	9,588,202	9,656,289	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Leawood

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
Series 2012-A GO Improvement & Refunding Bonds	Aug-12	Sep-24	2.00-3.00	2,565,000	455,000	3/1 & 9/1	9/1	9,288	150,000	6,288	155,000
Series 2014-A GO Improvement Bonds	Aug-14	Sep-29	2.00-5.00	5,920,000	3,130,000	3/1 & 9/1	9/1	81,125	395,000	73,225	395,000
Series 2015-A GO Improvement Bonds	Aug-15	Sep-30	2.00-5.00	7,140,000	4,270,000	3/1 & 9/1	9/1	141,300	480,000	117,300	480,000
Series 2016-A GO Refunding Bonds	Aug-16	Sep-28	2.00-3.00	9,765,000	1,945,000	3/1 & 9/1	9/1	55,050	1,020,000	24,450	595,000
Series 2017-A GO Refunding Bonds	Aug-17	9/28/2022	2.00-5.00	18,190,000	13,330,000	3/1 & 9/1	9/1	509,150	1,215,000	448,400	1,215,000
Series 2018-A GO Refunding Bonds	Aug-18	Sep-26	3.00-5.00	9,450,000	5,740,000	3/1 & 9/1	9/1	379,950	1,750,000	267,450	1,560,000
Series 2019-A GO Improvement Bonds	Aug-18	Sep-33	3.00-5.00	5,915,000	4,495,000	3/1 & 9/1	9/1	34,400	355,000	27,300	350,000
Series 2020-A GO Refunding Bonds	Aug-20	Sep-29	3.00	2,080,000	2,080,000	3/1 & 9/1	9/1	62,400	0	58,050	0
Series 2021-A GO Improvement Bonds	Aug 21	9/1/1936	1.00-4.00	16,975,000	16,975,000	3/1 & 9/1	9/1	516,695	1,135,000	471,295	1,135,000
Series 2017-B GO Refunding Bonds (Benefit Dist)	Aug-17	Sep-23	2.00-2.125	1,095,000	345,000	3/1 & 9/1	9/1	7,113	175,000	744	35,000
Total G.O. Bonds					**52,765,000**			**1,796,470**	**6,675,000**	**1,494,501**	**5,920,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
TDD Debt - Villagio	Nov-07	Sep-22	7.50	835,000	165,000	3/1 & 9/1	9/1	6,375	85,000	0	0
Total Other					**165,000**			**6,375**	**85,000**	**0**	**0**
Total Indebtedness					**52,930,000**			**1,802,845**	**6,760,000**	**1,494,501**	**5,920,000**

City of Leawood

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Fire Pumper	2/23/2021	120 Months	3.00-4.00	736,830	0	69,077	69,077
Fire Pumper	12/7/2020	120 Months	3.49	742,495	584,505	68,930	70,088
Fire Quint	9/30/2019	120 Months	2.18	1,010,427	815,800	94,446	96,505
Fire Platform Truck	6/6/2016	120 Months	2.32	1,112,198	663,731	111,601	114,190
Fire Pumper	2/7/2022	120 Months		781,280	0	0	87,205
Golf Carts	2/3/2020	48 Months	4.74	216,349	181,935	60,645	60,645
Totals					**2,245,972**	**404,699**	**497,710**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Leawood 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,237,134	16,999,808	8,014,642
Receipts:			
Ad Valorem Tax	20,857,817	21,041,218	xxxxxxxxxxxxxxxxx
Delinquent Tax	133,294	203,195	40,000
Motor Vehicle Tax	1,633,229	1,794,031	1,793,998
Recreational Vehicle Tax	5,232	3,800	3,404
16/20M Vehicle Tax	830	800	906
Commercial Vehicle Tax	3,036	2,660	2,578
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Rental Excise Tax	1,422	1,000	1,000
Local Alcoholic Liquor	524,119	343,436	346,870
City Sales Tax	7,455,815	6,500,000	7,156,500
City Use Tax	3,691,168	2,865,200	3,154,585
Franchise Fees	3,244,571	3,510,000	3,864,510
County Retail Sales Tax	6,686,962	5,921,800	5,981,018
County Use Tax	2,140,259	1,626,800	1,643,068
Grants	14,551	0	0
Licenses & Permits	1,756,769	1,376,500	1,390,265
Charges for Services	3,370,863	3,178,300	3,210,083
Fines & Forfeitures	1,274,035	1,000,000	1,010,000
Transfer from Special Alcohol	262,000	240,000	240,000
Other Revenue	88	0	0
Refunds & Reimbursements	101,195	2,000	2,020
Donations/Contributions	1,942	5,000	5,050
Sponsorships	17,500	1,000	1,010
Leases Issued	979,410	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	16,875	25,000	25,206
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	65,370	25,000	25,250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**54,238,352**	**49,666,740**	**29,897,321**
Resources Available:	**67,475,486**	**66,666,548**	**37,911,963**

City of Leawood

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	67,475,486	66,666,548	37,911,963
Expenditures:			
General Administration	7,953,851	9,317,204	9,325,955
Police Department	10,200,653	11,786,174	11,497,462
Fire Department	9,752,339	8,631,443	8,738,996
Public Works Department	7,006,607	8,356,532	8,161,430
Parks & Recreation Department	7,509,369	9,140,921	9,745,507
Sub-Total detail page	42,422,819	47,232,274	47,469,350
Transfer to City Equipment Fund	2,500,000	1,700,000	1,700,000
Transfer to Street Improvements Fund	1,800,000	1,800,000	1,800,000
Transfer to Special Highway Fund	150,000	150,000	150,000
Transfer to Capital Improvement Fund	1,000,000	3,000,000	3,000,000
Transfer to Public Safety Fund	1,261,038	1,083,682	1,083,682
Transfer to Economic Development Fund	1,261,031	1,083,677	1,083,677
Transfer to Capital Art Fund	80,790	30,838	98,930
Cash Forward (2023 column)			1,500,000
Miscellaneous		2,571,435	3,607,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,475,678**	**58,651,906**	**61,492,639**
Unencumbered Cash Balance Dec 31	16,999,808	8,014,642	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	60,173,500	58,651,906	61,492,639
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,492,639
		Tax Required	23,580,676
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	23,580,676

CPA Summary

City of Leawood 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Personnel Services	5,778,904	6,138,334	5,926,725
Contractual Services	1,979,773	2,744,970	2,959,095
Commodities & Supplies	195,174	433,900	440,135
Capital Outlay	0	0	0
Total	**7,953,851**	**9,317,204**	**9,325,955**
Police Department			
Personnel Services	9,085,104	10,018,139	9,577,032
Contractual Services	771,213	1,134,535	1,252,125
Commodities & Supplies	344,336	633,500	668,305
Capital Outlay	0	0	0
Total	**10,200,653**	**11,786,174**	**11,497,462**
Fire Department			
Personnel Services	7,618,161	7,418,967	7,434,277
Contractual Services	342,873	375,450	446,828
Commodities & Supplies	347,718	438,600	372,260
Capital Outlay	1,443,587	398,426	485,631
Total	**9,752,339**	**8,631,443**	**8,738,996**
Public Works Department			
Personnel Services	4,497,547	4,902,102	4,533,280
Contractual Services	1,468,004	2,144,930	2,103,750
Commodities & Supplies	1,041,056	1,309,500	1,524,400
Capital Outlay	0	0	0
Total	**7,006,607**	**8,356,532**	**8,161,430**
Parks & Recreation Department			
Personnel Services	4,952,586	5,610,392	5,894,116
Contractual Services	1,896,950	2,534,625	2,758,894
Commodities & Supplies	599,188	935,260	1,031,853
Capital Outlay	60,645	60,644	60,644
Total	**7,509,369**	**9,140,921**	**9,745,507**
Page Total	**42,422,819**	**47,232,274**	**47,469,350**

(Note: Should agree with general sub-totals.)

City of Leawood 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,519,614	10,551,441	8,460,818
Receipts:			
Ad Valorem Tax	5,282,559	5,330,899	xxxxxxxxxxxxxxxx
Delinquent Tax	41,429	32,000	32,000
Motor Vehicle Tax	490,199	454,357	454,357
Recreational Vehicle Tax	1,571	862	863
16/20M Vehicle Tax	304	332	332
Commercial Vehicle Tax	911	653	653
Watercraft Tax	0	0	0
Rental Excise Tax	467	202	202
Special Assessments - Current	951,082	1,260,119	1,198,142
Special Assessments - Delinquent	1,033,562	10,000	10,000
Premiums on Bonds Sold	0	0	0
Transfer In	1,663	0	0
Interest on Idle Funds	-88	20,000	20,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,803,659**	**7,109,424**	**1,716,549**
Resources Available:	**18,323,273**	**17,660,865**	**10,177,367**
Expenditures:			
Bond Principal	6,270,000	7,113,333	5,920,000
Bond Interest	1,501,832	2,011,714	1,494,501
Contractual Services	0	50,000	237,501
Bond Note Issuance Cost	0	25,000	25,000
Payment to Refunded Bond	0	0	0
Cash Basis Reserve (2023 column)	0	0	7,414,501
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**7,771,832**	**9,200,047**	**15,091,503**
Unencumbered Cash Balance Dec 31	10,551,441	8,460,818	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	15,519,000	17,225,203	15,091,503
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,091,503
		Tax Required	4,914,136
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,914,136

CPA Summary

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	978,251	1,504,292	1,010,182
Receipts:			
State of Kansas Gas Tax	1,007,098	950,890	965,530
County Transfers Gas	0	0	0
Transfer from General Fund	150,000	150,000	150,000
Transfer fro 1/8-Cent Sales Tax Fund	500,000	500,000	500,000
Licenses and Permits	416,165	0	0
Interest on Idle Funds	-1,659	5,000	5,000
Miscellaneous	9,130	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,080,734**	**1,605,890**	**1,620,530**
Resources Available:	**3,058,985**	**3,110,182**	**2,630,712**
Expenditures:			
Street Maintenance (Residential)	1,554,693	2,050,000	1,745,100
Citywide Projects	0	0	635,612
Cash Forward (2023 column)			
Miscellaneous	0	50,000	250,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,554,693**	**2,100,000**	**2,630,712**
Unencumbered Cash Balance Dec 31	1,504,292	1,010,182	0
2021/2022/2023 Budget Authority Amoun	2,367,300	2,418,028	2,630,712

Adopted Budget

Special Alcohol	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	236,891	256,647	268,162
Receipts:			
Alcohol Tax	524,119	470,000	486,000
Interest on Idle Funds	-158	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**523,961**	**470,200**	**486,200**
Resources Available:	**760,852**	**726,847**	**754,362**
Expenditures:			
Admin Contractual Expense	2,940	10,000	15,000
Professional Services	41,117	48,000	58,000
Grants	198,148	160,685	300,000
Transfer to General Fund	262,000	240,000	240,000
Citywide Projects	0	0	133,047
Cash Forward (2023 column)			
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**504,205**	**458,685**	**746,047**
Unencumbered Cash Balance Dec 31	256,647	268,162	8,315
2021/2022/2023 Budget Authority Amoun	675,800	458,685	746,047

CPA Summary

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Public Art Impact Fee**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,397	76,301	16,764
Receipts:			
Impact Fee	21,028	11,860	0
Interest on Idle Funds	-277	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,751**	**12,360**	**500**
Resources Available:	**88,148**	**88,661**	**17,264**
Expenditures:			
Public Art	11,847	71,897	0
Citywide Projects	0	0	17,264
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,847**	**71,897**	**17,264**
Unencumbered Cash Balance Dec 31	76,301	16,764	0
2021/2022/2023 Budget Authority Amoun	1,385,000	71,897	17,264

Adopted Budget

135th St Corridor Impact Fee	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	196,766	227,176	228,176
Receipts:			
Impact Fee	30,664	0	0
Interest on Idle Funds	-254	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,410**	**1,000**	**1,000**
Resources Available:	**227,176**	**228,176**	**229,176**
Expenditures:			
Contractual Services	0	0	0
Citywide Projects	0	0	229,176
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**229,176**
Unencumbered Cash Balance Dec 31	227,176	228,176	0
2021/2022/2023 Budget Authority Amoun	8,000	201,965	229,176

CPA Summary

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,073,408	13,529,209	11,610,007
Receipts:			
Transfer from General Fund	2,500,000	1,700,000	1,700,000
Operating Grants	0	0	0
Other Contributions	0	0	0
Reimbursements/Refunds	0	0	0
Interest on Idle Funds	-16,271	2,000	2,000
Miscellaneous	196,783	50,000	50,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,680,512**	**1,752,000**	**1,752,000**
Resources Available:	**14,753,920**	**15,281,209**	**13,362,007**
Expenditures:			
Administration Equipment	105,343	218,922	1,515,000
Police Department Equipment	237,904	510,992	430,092
Fire & Rescue Equipment	90,580	70,000	184,000
Public Works Equipment	522,276	1,379,723	1,042,000
Parks & Recreation Equipment	80,628	441,500	628,450
Golf Course Equipment	187,980	400,065	444,800
Citywide Equipment	0	450,000	8,467,665
Cash Forward (2023 column)			
Miscellaneous	0	200,000	650,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,224,711**	**3,671,202**	**13,362,007**
Unencumbered Cash Balance Dec 31	13,529,209	11,610,007	0
2021/2022/2023 Budget Authority Amount	1,432,000	14,424,608	13,362,007

Adopted Budget

Street Improvements	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,265,203	1,892,114	825,188
Receipts:			
Operating Grants			
County Contributions	1,423,874	1,156,000	0
City Contributions	256,225	0	0
Other Contributions	954,812	3,175,310	846,500
Transfer from General Fund	1,800,000	1,800,000	1,800,000
Interest on Idle Funds	-3,933	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,430,978**	**6,134,810**	**2,650,000**
Resources Available:	**6,696,181**	**8,026,924**	**3,475,188**
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	4,804,067	7,176,736	1,768,000
Citywide Projects	0	0	1,692,188
Cash Forward (2023 column)			
Miscellaneous	0	25,000	15,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,804,067**	**7,201,736**	**3,475,188**
Unencumbered Cash Balance Dec 31	1,892,114	825,188	0
2021/2022/2023 Budget Authority Amount	5,894,400	8,353,425	3,475,188

CPA Summary

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,406,272	9,655,381	10,738,186
Receipts:			
Transfer from General Fund	1,000,000	3,000,000	3,000,000
Interest on Idle Funds	-12,181	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**987,819**	**3,025,000**	**3,025,000**
Resources Available:	**10,394,091**	**12,680,381**	**13,763,186**
Expenditures:			
Administration Departments	0	0	350,000
Police Department	21,940	64,900	420,900
Fire Department	0	125,000	153,000
Public Works Improvements	120,994	469,914	333,000
Park Maint Building & Park Improvement	525	105,000	261,000
Aquatic Center Improvements	0	0	0
Golf Course/Facility Improvements	595,251	527,381	17,000
Citywide Capital Improvements	0	550,000	11,578,286
Cash Forward (2023 column)			
Miscellaneous	0	100,000	650,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**738,710**	**1,942,195**	**13,763,186**
Unencumbered Cash Balance Dec 31	9,655,381	10,738,186	0
2021/2022/2023 Budget Authority Amoun	10,155,800	11,948,772	13,763,186

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	827,004	1,091,970	425,781
Receipts:			
Federal Government Grants	0	0	0
Alcohol Tax	524,119	475,000	486,000
Interest on Idle Funds	-1,078	1,000	1,031
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**523,041**	**476,000**	**487,031**
Resources Available:	**1,350,045**	**1,567,970**	**912,812**
Expenditures:			
Park Improvements	258,075	600,000	487,031
Capital Outlay	0	527,189	0
Citywide Park Equipment	0	0	0
Cash Forward (2023 column)			
Miscellaneous	0	15,000	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**258,075**	**1,142,189**	**487,031**
Unencumbered Cash Balance Dec 31	1,091,970	425,781	425,781
2021/2022/2023 Budget Authority Amoun	1,385,000	1,142,189	487,031

CPA Summary

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,719	692	200
Receipts:			
Controlled Substance Tax	0	0	0
Fines & Forfeitures	0	0	0
Refunds & Reimbursements	1,045	0	0
Interest on Idle Funds	(72)	10	5
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**973**	**10**	**5**
Resources Available:	**8,692**	**702**	**205**
Expenditures:			
Contractual Services	0	502	0
Commodities	8,000	0	205
Capital Equipment	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,000**	**502**	**205**
Unencumbered Cash Balance Dec 31	692	200	0
2021/2022/2023 Budget Authority Amount	8,000	8,119	205

CPA Summary

Page No.

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	791,180	1,159,556	612,056
Receipts:			
Transient Guest Tax	369,289	250,000	300,000
Interest on Idle Funds	(913)	2,500	2,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**368,376**	**252,500**	**302,500**
Resources Available:	**1,159,556**	**1,412,056**	**914,556**
Expenditures:			
Admin Contractual Expense	0	800,000	914,556
Capital Outlay	0	0	0
Transfer to Econ Development Fund	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**800,000**	**914,556**
Unencumbered Cash Balance Dec 31	1,159,556	612,056	0
2021/2022/2023 Budget Authority Amount	1,432,000	1,259,479	914,556

CPA Summary

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **1/8-Cent Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,320,884	1,693,030	642,443
Receipts:			
City Sales Tax	928,663	928,663	928,663
County Contributions	0	2,017,650	0
Interest on Idle Funds	(1,500)	3,300	3,300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**927,163**	**2,949,613**	**931,963**
Resources Available:	**2,248,047**	**4,642,643**	**1,574,406**
Expenditures:			
Capital Outlay	55,017	3,500,200	500,000
Transfer for Street Improvements	500,000	500,000	500,000
Citywide Projects	0	0	353,738
Cash Forward (2023 column)			
Miscellaneous	0	0	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**555,017**	**4,000,200**	**1,363,738**
Unencumbered Cash Balance Dec 31	1,693,030	642,443	210,668
2021/2022/2023 Budget Authority Amount	1,216,700	4,000,200	1,363,738

CPA Summary

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Capital Art**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	363,064	403,271	215,936
Receipts:			
Transfer from General Fund	80,790	30,838	98,930
Interest on Idle Funds	(349)	1,000	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80,441**	**31,838**	**99,930**
Resources Available:	**443,505**	**435,109**	**315,866**
Expenditures:			
Public Art	31,878	149,173	150,000
Art Maintenance	8,356	60,000	60,000
Citywide Projects	0	0	82,866
Cash Forward (2023 column)			
Miscellaneous	0	10,000	23,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,234**	**219,173**	**315,866**
Unencumbered Cash Balance Dec 31	403,271	215,936	0
2021/2022/2023 Budget Authority Amoun	257,900	296,985	315,866

CPA Summary

City of Leawood 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park Impact Fee**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	234,025	245,932	586,263
Receipts:			
Impact Fee	21,028	360,781	0
Interest on Idle Funds	(295)	750	750
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,733**	**361,531**	**750**
Resources Available:	**254,758**	**607,463**	**587,013**
Expenditures:			
Contractual Services	0	21,200	0
Public Art	8,826	0	0
Citywide Projects	0	0	587,013
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,826**	**21,200**	**587,013**
Unencumbered Cash Balance Dec 31	245,932	586,263	0
2021/2022/2023 Budget Authority Amount	30,000	235,325	587,013

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Revolution		**S Leawood Trans Impac**		**Capital Projects**		**Public Safety Improvem**		**Economic Development**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,752	Cash Balance Jan 1	186,239	Cash Balance Jan 1	-15,147,524	Cash Balance Jan 1	8,172,023	Cash Balance Jan 1	11,574,811	4,794,301
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	
Contributions/Other	0	Contributions/Other	0	Contributions/Other	467,834	Contributions/Other	0	Contributions/Other	0	
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	
Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	1,261,038	Transfers - In	1,261,031	
Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	
Interest on Idle Funds	5	Interest on Idle Funds	-222	Interest on Idle Funds	-36,422	Interest on Idle Funds	-9,115	Interest on Idle Funds	-13,428	
				Proceeds - bond issue	16,975,000					
				Premium/discount	1,991,281					
Total Receipts	5	Total Receipts	-222	Total Receipts	19397693	Total Receipts	1251923	Total Receipts	1247603	21,897,002
Resources Available:	8,757	Resources Available:	186,017	Resources Available:	4,250,169	Resources Available:	9,423,946	Resources Available:	12,822,414	26,691,303
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	0	Commodities	0	Commodities	0	Commodities	0	
Capital Outlay	0	Capital Outlay	0	Capital Outlay	4,490,744	Capital Outlay	363,669	Capital Outlay	0	
Debt Service	0	Debt Service	0	Debt Service	363,027	Debt Service	0	Debt Service	0	
Transfers - Out	0	Transfers - Out	0	Transfers - Out	1,663	Transfers - Out	0	Transfers - Out	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,855,434	Total Expenditures	363,669	Total Expenditures	0	5,219,103
Cash Balance Dec 31	8,757	Cash Balance Dec 31	186,017	Cash Balance Dec 31	-605,265	Cash Balance Dec 31	9,060,277	Cash Balance Dec 31	12,822,414	**21,472,200** **
					See Tab B					**21,472,200** **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
TDD - Resurrection		**TDD - Cornerstone**		**TDD - Villaggio**		**TDD - Park Place**		**ARPA Funds**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	508	Cash Balance Dec 31	3,724	Cash Balance Dec 31	0	Cash Balance Dec 31	53,424	Cash Balance Dec 31	0	57,656
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	276,337	Sales Tax Revenue	0	
Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	
Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	
Special Assessments	16,498	Special Assessments	50,164	Special Assessments	9,265	Special Assessments	0	Special Assessments	0	
Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	
Total Receipts	16,498	Total Receipts	50164	Total Receipts	9265	Total Receipts	276337	Total Receipts	0	352,264
Resources Available:	17,006	Resources Available:	53,888	Resources Available:	9,265	Resources Available:	329,761	Resources Available:	0	409,920
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	0	Commodities	0	Commodities	0	Commodities	0	
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
Debt Service	16,632	Debt Service	67,007	Debt Service	9,265	Debt Service	240,471	Debt Service	0	
Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	
Total Expenditures	16,632	Total Expenditures	67,007	Total Expenditures	9,265	Total Expenditures	240,471	Total Expenditures	0	333,375
Cash Balance Dec 31	374	Cash Balance Dec 31	-13,119	Cash Balance Dec 31	0	Cash Balance Dec 31	89,290	Cash Balance Dec 31	0	76,545 **
			See Tab B							76,545 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City of Leawood

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Leawood
will meet on September 6, 2022 at 7:30pm at Leawood City Hall , 4800 Town Center Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	50,475,678	19.754	58,651,906	19.209	61,492,639	23,580,676	19.924
Debt Service	7,771,832	5.003	9,200,047	4.867	15,091,503	4,914,136	4.152
Library							
Special Highway	1,554,693		2,100,000		2,630,712		
Special Alcohol	504,205		458,685		746,047		
Public Art Impact Fee	11,847		71,897		17,264		
135th St Corridor Impact Fee	0		0		229,176		
City Equipment	1,224,711		3,671,202		13,362,007		
Street Improvements	4,804,067		7,201,736		3,475,188		
Capital Improvements	738,710		1,942,195		13,763,186		
Special Parks & Recreation	258,075		1,142,189		487,031		
Special Law Enforcement	8,000		502		205		
Transient Guest Tax	0		800,000		914,556		
1/8-Cent Sales Tax	555,017		4,000,200		1,363,738		
City Capital Art	40,234		219,173		315,866		
Park Impact Fee	8,826		21,200		587,013		
Non-Budgeted Funds-A	5,219,103						
Non-Budgeted Funds-B	333,375						
Totals	73,508,373	24.757	89,480,932	24.076	114,476,131	28,494,812	24.076
						*Revenue Neutral Rate***	*22.266*
Less: Transfers	8,814,859		9,588,202		9,656,289		
Net Expenditure	64,693,514		79,892,730		104,819,842		
Total Tax Levied	26,379,382		26,372,117		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,065,534,162		1,094,465,463		1,183,534,621		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	46,850,000	40,260,000	52,765,000
Revenue Bonds	0	0	0
Other	340,000	215,000	165,000
Lease Purchase Principal	2,167,137	2,701,725	2,245,972
Total	49,357,137	43,176,725	55,175,972

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Stephen Powell
Official Title: City Clerk

STATE OF KANSAS }
JOHNSON COUNTY }
I hereby certify this to be a true and exact copy of the City of Leawood's Notice of Hearing to Exceed RNR and Budget Hearing and Affidavit of publication from The Legal Record.

Leawood City Clerk

CITY OF LEAWOOD CORPORATE SEAL KANSAS

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - EXCEED RNR & BUDGET
8/16/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 16, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L98330
Publication Fees: $35.74

First published in The Legal Record, Tuesday, August 16, 2022.

State of Kansas
City of Leawood

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Leawood
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General	50,475,678	19.754	58,651,906	19.209	61,492,639	23,580,676	19.924
Debt Service	7,771,832	5.003	9,200,047	4.867	15,091,503	4,914,136	4.152
Library							
Special Highway	1,554,693		2,100,000		2,630,712		
Special Alcohol	504,205		458,685		746,047		
Public Art Impact Fee	11,847		71,897		17,264		
135th St Corridor Impact Fee	0		0		229,176		
City Equipment	1,224,711		3,671,202		13,362,007		
Street Improvements	4,804,067		7,201,736		3,475,188		
Capital Improvements	738,710		1,942,195		13,763,186		
Special Parks & Recreation	258,075		1,142,189		487,031		
Special Law Enforcement	8,000		502		205		
Transient Guest Tax	0		800,000		914,556		
1/8-Cent Sales Tax	555,017		4,000,200		1,363,738		
City Capital Art	40,234		219,173		315,866		
Park Impact Fee	8,826		21,200		587,013		
Non-Budgeted Funds-A	5,219,103						
Non-Budgeted Funds-B	333,375						
Totals	73,508,373	24.757	89,480,932	24.076	114,476,131	28,494,812	24.076
						*Revenue Neutral Rate***	*22.266*
Less: Transfers	8,814,859		9,588,202		9,656,289		
Net Expenditure	64,693,514		79,892,730		104,819,842		
Total Tax Levied	26,379,382		26,372,117		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,065,534,162		1,094,465,463		1,183,534,621		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	46,850,000	40,260,000	52,765,000
Revenue Bonds	0	0	0
Other	340,000	215,000	165,000
Lease Purchase Principal	2,167,137	2,701,725	2,245,972
Total	49,357,137	43,176,725	55,175,972

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Stephen Powell
Official Title: City Clerk

8/16

State of Kansas
City of Leawood

2023

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City of Leawood
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Special Law Enforcement	8,000		502		205		
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Non-Budgeted Funds-B	333,375						
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Assessed Valuation	1,065,534,162		1,094,465,463		1,183,534,621		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	46,850,000	40,260,000	52,765,000
Revenue Bonds	0	0	0
Other	340,000	215,000	165,000
Lease Purchase Principal	2,167,137	2,701,725	2,245,972
Total	49,357,137	43,176,725	55,175,972

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Stephen Powell
Official Title: City Clerk

STATE OF KANSAS
JOHNSON COUNTY
I hereby certify this to be a true and exact copy of the City of Leawood's Notice of Hearing to Exceed RNR and Budget Hearing and affidavit of publication from The KC Star 413 Section.

Leawood City Clerk

SEAL KANSAS CORPORATE CITY

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Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
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Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
21039	302408	Print Legal Display - Legal Notice	RNR-2023 Budget Combi	$800.00	3	9.50 in

Attention: Stephen E. Powell

CITY OF LEAWOOD
4800 TOWN CENTER DRIVE
LEAWOOD, KS 66211

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Leawood

will meet on September 6, 2022 at 7:30pm at Leawood City Hall, 4800 Town Center Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General		18.754		18.699		13,583,575	19.524
Debt Service	7,271,638	0.653		0.667	10,041,815	4,614,725	6.633
Library							
Special Highway	1,554,000		2,160,000		2,662,712		
Special Alcohol	554,000		488,000		748,647		
Public Art Impact Fee	11,047		71,047		12,554		
135th St Corridor Impact Fee	0		0		288,316		
City Equipment	1,254,711		2,071,000		10,000,007		
Street Improvements	4,004,267		1,241,736		8,471,005		
Capital Improvements	726,716		1,646,000		10,753,005		
Special Police & Recreation	288,075		1,143,000		407,001		
Special Law Enforcement	6,000		002		005		
Transient Guest Tax	0		000,000		514,000		
1/4 Cent Sales Tax	000,017		4,000,000		1,003,726		
City Capital Art	43,234		210,172		214,006		
Park Impact Fee	6,000		21,000		000,012		
Non-Budgeted Funds-A	1,210,700						
Non-Budgeted Funds-B	224,075						
Totals	73,004,575	24.707	69,490,552	24.671	114,476,521	69,494,612	24.024
						Revenue Neutral Rate*	22.799
Less: Transfers	897,000		5,540,000		5,854,000		
Net Expenditure	64,000,574		70,002,720		108,614,042		
Total Tax Levied	69,370,302		69,370,717		xxxxxxxxxxxxxx		
Assessed Valuation	1,000,004,402		1,004,000,000		1,000,004,021		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	46,000,000		43,000,000		39,000,000		
Revenue Bonds	0		0		0		
Other	540,000		510,000		460,000		
Lease Purchase Principal	2,161,157		2,101,736		2,044,012		
Total	48,307,157		45,710,736		41,504,012		

* Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Stephen Powell
Official Title: City Clerk

THE STATE OF TEXAS
COUNTY OF TARRANT

Hayley Martin,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The Kansas City Star, all it's neighborhood sections and suburban newspapers including 816, 913, Johnson County News, Northland and its subsidiaries, The Olathe News, The Cass County Democrat-Missourian and The Lee's Summit Journal, are published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. Every publication listed is published weekly, twice weekly or daily. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The 913 Neighborhood News.

1 insertion(s) published on:
08/17/22

H. Hayley

Sworn to and subscribed before me this 16th day of September in the year of 2022

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County

STEFANI SCOTT BEARD
My Notary ID # 131788951
Expires October 23, 2022

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

RESOLUTION NO. 5864

A RESOLUTION OF THE CITY OF LEAWOOD, KANSAS, APPROVING THE LEVY OF A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Leawood was calculated as 22.266 mills by the Johnson County Clerk;

WHEREAS, the budget proposed by the Governing Body of the City of Leawood will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Leawood, having heard testimony, desires to adopt a budget that requires the levy of a property tax rate exceeding the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.076 mills.

SECTION TWO: This resolution shall be in full force and effect from and after its adoption.

PASSED by the Governing Body this 6th day of September, 2022.

APPROVED by the Mayor this 6th day of September, 2022

[SEAL]

CITY OF LEAWOOD CORPORATE SEAL KANSAS

Peggy J. Dunn, Mayor

ATTEST:

Stephen Powell, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

STATE OF KANSAS }
JOHNSON COUNTY }

I hereby certify this to be a true and exact copy of Resolution 5864

Leawood City Clerk

CITY OF LEAWOOD CORPORATE SEAL KANSAS

Roll Call Vote

A Roll Call Vote of the City of Leawood To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 6, 2022 at 7:30 p.m.

Resolution No. 5864

Governing Body Member	Yes	No	No Vote
Peggy Dunn, Mayor			*
Debra Filla, Ward 1	✓		
Andrew Osman, Ward 1	✓		
Mary Larson, Ward 2	✓		
Jim Rawlings, Ward 2	✓		
Chuck Sipple, Ward 3	✓		
Lisa Harrison, Ward 3	✓		
Julie Cain, Ward 4	✓		
James Azeltine, Ward 4	✓		
TOTAL	8		

**Mayor only votes if the vote is one less than required*

Certified:

Stephen Powell

CITY OF LEAWOOD CORPORATE SEAL KANSAS

RESOLUTION NO. 5811

A RESOLUTION OF THE CITY OF LEAWOOD, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Leawood was calculated as 22.266 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Leawood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD:

SECTION ONE: The Governing Body of the City of Leawood hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for Tuesday, September 6, 2022, at 7:30 P.M. to be held at City Hall, City Council Chambers, 4800 Town Center Drive, Leawood, KS 66211 and directs that notice of the public hearing be given as required by state law.

SECTION TWO: The Governing Body of the City of Leawood expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 24.076 mills.

SECTION THREE: The Governing Body of the City of Leawood directs the City Clerk to provide this resolution and the Intent to Exceed Revenue Neutral Rate (RNR), attached hereto as Exhibit "A," and incorporated herein by reference, to the Johnson County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

SECTION FOUR: The Governing Body of the City of Leawood directs the City Clerk to provide all other applicable notices as required by law related to the 2022 Revised or Amended Budget, Revenue Neutral Rate, and 2023 Budget process.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED by the Governing Body this 5th day of July, 2022.

APPROVED by the Mayor on this 5th day of July, 2022.

CITY OF LEAWOOD CORPORATE SEAL KANSAS

Peggy Dunn, Mayor

STATE OF KANSAS }
JOHNSON COUNTY }
I hereby certify this to be a true and exact copy of Resolution 5811 and Notices to Exceed the Revenue Neutral Rate

Leawood City Clerk

CITY OF LEAWOOD CORPORATE SEAL KANSAS

ATTEST:

Stephen Powell, City Clerk

APPROVED AS TO FORM:

Patricia Bennett, City Attorney

Intent to Exceed Revenue Neutral Rate (RNR) Due on or before July 20th

Return to: RTA-TaxAdmin@jocogov.org

Entity name: CITY OF LEAWOOD, KANSAS

Proposed Tax Rate: 24.076

Date for public RNR hearing: TUESDAY, SEPTEMBER 6, 2022

Time of public hearing: 7:30 P.M.

Place/address of public hearing: CITY OF LEAWOOD CITY HALL / COUNCIL CHAMBER

4800 TOWN CENTER DRIVE

LEAWOOD, KS 66211

2023

JOHNSON COUNTY
KANSAS

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE (RNR) Due on or before July 20th

Intent to Exceed **Yes** or **No:** YES

The governing body of : LEAWOOD CITY

will meet on

Date for public RNR hearing: September 6, 2022

at

Time of public hearing: 7:30 PM

at

Place/address of public hearing: **Leawood City Hall**
City Council Chambers
4800 Town Center Drive
Leawood, KS 66211

for the purposes of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*: 22.266

Proposed Tax Rate: 24.076

Tax Rates are expressed in mills

** Revenue Neturol Rate as defined by KSA 79-2988*

County Clerk's Budget Information for the 2023 Budget

LEAWOOD CITY

1. Valuation Information as of June 1, 2022:

	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate	1,169,800,551	0	2,997,360
Personal Property excludes penalties	1,978,720	0	
State Assessed	11,755,350	0	
Total	**1,183,534,621**	**0**	
New Improvements	4,786,255		

2. Personal Property excluding oil, gas, mobile homes & penalties — 1,978,720

		Current Yr Estimated Assessed Value used for RNR Calc	Prior Yr Ad Valorem Tax used for RNR Calc
3. **Revenue Neutral Rate**	22.266	1,183,534,621	26,352,011.79

4. Actual Tax Rates Levied for the 2022 Budget:

Fund	Rate
BOND & INT	4.867
GENERAL	19.209
Total	**24.076**

5. Final Assessed Valuation from the November 01, 2021 abstract — 1,094,465,463

6. Personal Property excluding oil, gas, mobile homes & penalties for 2021 — 2,153,652

7. Neighborhood Revitalization District:
Valuation Subject to Rebates — 0

June 15, 2022
Date

Provided by: Amy Meeker-Berg

Name of County: Johnson County

RESOLUTION NO. 5812

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON TUESDSAY, SEPTEMBER 6, 2022, AT 7:30 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2023 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas, desires to conduct a Public Hearing to consider the proposed 2023 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs the public hearing to be held on Tuesday, September 6, 2022, at 7:30 P.M., and publish notice of same in the official city newspaper.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Tuesday, September 6, 2022, at 7:30 P.M., or as soon thereafter as may be heard, at Leawood City Hall, City Council Chambers, 4800 Town Center Drive, Leawood, KS 66211 for the purposes of considering the proposed 2023 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929 et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 5th day of July, 2022.

APPROVED by the Mayor on this 5th day of July, 2022.

{SEAL}

CITY OF LEAWOOD CORPORATE SEAL KANSAS

Peggy Dunn, Mayor

ATTEST:

Stephen Powell, City Clerk

APPROVED AS TO FORM:

Patricia Bennett, City Attorney

STATE OF KANSAS }
JOHNSON COUNTY }

I hereby certify this to be a true and exact copy of Resolution #5812, public hearing notice, and affidavit of publication.

Leawood City Clerk

CITY OF LEAWOOD CORPORATE SEAL KANSAS

Published 07/19/2022

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2023 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, KS, 66211, at 7:30 P.M., or as soon thereafter as may be heard, on September 6, 2022, to consider the proposed 2023 Fiscal Budget for the City of Leawood, Kansas. The proposed tax rate is 24.076 and the Revenue Neutral Rate is 22.266.

There hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2023 Fiscal Budget will be heard at said time.

CITY OF LEAWOOD CORPORATE SEAL KANSAS

STEPHEN E. POWELL, MMC
CITY CLERK

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

First published in The Legal Record, Tuesday, July 19, 2022.

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2023 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, KS, 66211, at 7:30 P.M., or as soon thereafter as may be heard, on September 6, 2022, to consider the proposed 2023 Fiscal Budget for the City of Leawood, Kansas. The proposed tax rate is 24.076 and the Revenue Neutral Rate is 22.268.

There hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2023 Fiscal Budget will be heard at said time.

STEPHEN E. POWELL, MMC
CITY CLERK
7/19

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - PROPOSED 2023 FISCAL BUDGET FOR THE CITY OF LEAWOOD
7/19/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 19, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L97867
Publication Fees: $18.94

RESOLUTION NO. 5865

RESOLUTION ADOPTING THE FISCAL YEAR 2023 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the September 6, 2022, Governing Body meeting to consider the Fiscal Year 2023 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929;

WHEREAS, the Fiscal Year 2023 annual budget was presented to the Governing Body at its September 6, 2022 City Council meeting; and

WHEREAS, the Governing Body desires to adopt the Fiscal Year 2023 annual budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2023 annual budget as presented at its September 6, 2022 Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 6th day of September, 2022.

APPROVED by the Mayor this 6th day of September, 2022.

Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

Stephen Powell, CMC, City Clerk

CITY OF LEAWOOD CORPORATE SEAL KANSAS

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

STATE OF KANSAS }
JOHNSON COUNTY }
I hereby certify this to be a true and exact copy of Resolution 5865 and affidavit of publication

Leawood City Clerk

CITY OF LEAWOOD CORPORATE SEAL KANSAS

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

RESOLUTION NO. 5865
9/13/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

September 13, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L98772
Publication Fees: $76.22

First published in The Legal Record, Tuesday, September 13, 2022.

RESOLUTION NO. 5865

RESOLUTION ADOPTING THE FISCAL YEAR 2023 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the September 6, 2022, Governing Body meeting to consider the Fiscal Year 2023 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929;

WHEREAS, the Fiscal Year 2023 annual budget was presented to the Governing Body at its September 6, 2022 City Council meeting; and

WHEREAS, the Governing Body desires to adopt the Fiscal Year 2023 annual budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2023 annual budget as presented at its September 6, 2022 Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 6th day of September, 2022.

APPROVED by the Mayor this 6th day of September, 2022.

Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

Stephen Powell, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Johnson County , State of Kansas
We, the undersigned, officers of
City of Leawood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	61,492,639	23,580,676	
Debt Service	10-113	7	15,091,503	4,914,136	
Library	12-1220	7			
Special Highway		8	2,630,712		
Special Alcohol		8	746,047		
Public Art Impact Fee		9	17,264		
135th St Corridor Impact Fee		9	229,176		
City Equipment		10	13,362,007		
Street Improvements		10	3,475,188		
Capital Improvements		11	13,763,186		
Special Parks & Recreation		11	487,051		
Special Law Enforcement		12	205		
Transient Guest Tax		12	914,556		
1/8-Cent Sales Tax		13	1,363,738		
City Capital Art		14	315,866		
Park Impact Fee		15	587,013		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxxxx	114,476,131	28,494,812	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
NHR Hearing Notice		19			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 22.266

Attested by:

Address:

Email:

Attest: _____ 2022
County Clerk

Governing Body

CPA Summary

CITY OF LEAWOOD CORPORATE SEAL KANSAS

9/13