State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Rosedale Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,785	3,957	1.166
Debt Service	10-113				
Totals		xxxxxxxxxx	5,785	3,957	1.166
Budget Hearing Notice		1			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,396,110
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.445

Assisted by:

Address:

Email:

Attest: August 25, 2023

County Clerk

Governing Body

CPA Summary

Rosedale Cemetery
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,499	334	11	4	0	52
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,499	334	11	4	0	52

County Treas Motor Vehicle Estimate 334

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 52

MVT Factor 0.07417

RVT Factor 0.00238

16/20M Factor 0.00092

Comm Veh Factor 0.00000

Watercraft Factor 0.01146

2024

Rosedale Cemetery
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rosedale Cemetery
Bourbon County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,918	2,742	1,493
Receipts:			
Ad Valorem Tax	4,973	4,499	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			334
Recreational Vehicle Tax			11
16/20M Vehicle Tax			4
Commercial Vehicle Tax			0
Watercraft Tax			52
LAVTR			1
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,973**	**4,499**	**401**
Resources Available:	**6,891**	**7,241**	**1,894**
Expenditures:			
Operations	904	5,548	5,548
Mowing	3,000		
Signage			
Frence	244		
Publications		200	200
Road Repair/Rock			
Cash Forward (2024 column)			37
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,148**	**5,748**	**5,785**
Unencumbered Cash Balance Dec 31	2,742	1,493	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,548	5,548	5,785
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,785
		Tax Required	3,891
	Delinquent Comp Rate:	1.7%	66
		Amount of 2023 Ad Valorem Tax	3,957

CPA Summary

State of Kansas
Special District 2024

NOTICE OF BUDGET HEARING

The governing body of
Rosedale Cemetery
Bourbon County
will meet on 08/10/2022 at 6:00 pm at Hepler Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,148	1.798	5,748	1.445	5,785	3,957	1.194
Debt Service							
Totals	4,148	1.798	5,748	1.445	5,785	3,957	1.194
						*Revenue Neutral Rate***	*1.445*
Less: Transfers	0		0		0		
Net Expenditures	4,148		5,748		5,785		
Total Tax Levied	4,499		4,499		xxxxxxxxxxxxxxx		
Assessed Valuation	3,117,018		3,179,768		3,314,110		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nina Bosley
Rosedale Cemetery Board Secretary/Treasurer