State of Kansas
City

2023

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
City of Axtell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**			71,760	
General	12-101a	7	133,500	~~71,775~~	20.570
Debt Service	10-113				
Library	12-1220	8	9,600	7,572	2.172
Fire Equipment Fund		9	36,897	10,000	2.869
Employee Benefit Fund		9	55,035	40,775	11.697
Tort Liability Fund		10	25,000	11,374	3.263
Street Repair Fund		10	180,600	6,585	1.889
Special Highway		11	13,518		
Electric Fund		11	641,500		
Water Fund		12	162,650		
Sewer Fund		12	134,000		
Refuse Fund		13	45,000		
Ambulance Fund		13	192,000		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,629,300	148,081	42,460
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			3,486,171
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

RNR hearing

Revenue Neutral Rate 38.722

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2022

_____
County Clerk

Mark Wagner
Alex Kyle
Wynn L Bussey
Rickard E Bussey
Edward Farrell
Andy Torrey
Governing Body

City of Axtell

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,600	10,227	336	1,225	574	60
Debt Service						
Library	7,742	1,351	45	162	76	5
Fire Equipment Fund	10,000	1,745	58	209	98	6
Employee Benefit Fund	38,138	6,656	220	798	373	0
Tort Liability Fund	14,196	2,478	82	297	139	9
Street Repair Fund	6,354	1,109	37	133	62	4
TOTAL	135,030	23,566	778	2,824	1,322	84

County Treas Motor Vehicle Estimate 23,566

County Treas Recreational Vehicle Estimate 778

County Treas 16/20M Vehicle Estimate 2,824

County Treas Commercial Vehicle Tax Estimate 1,322

County Treas Watercraft Tax Estimate 84

Motor Vehicle Factor 0.17452

Recreational Vehicle Factor 0.00576

16/20 Vehicle Factor 0.02091

Commercial Vehicle Factor 0.00979

Watercraft Factor 0.00062

City of Axtell

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Axtell

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Axtell

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Axtell
Marshall County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$7,742	$7,572
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,063	$1,351
Recreational Vehicle Tax	$33	$45
16/20M Vehicle Tax	$104	$162
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$8,942	$9,130
Difference in Total Taxes:	$188	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,180,362	$3,487,407
Did Assessed Valuation Decrease?	No	
Levy Rate	2.434	2.171
Difference in Levy Rate:	(0.263)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Axtell 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	135,689	101,406	39,507
Receipts:			
Ad Valorem Tax	54,387	58,600	xxxxxxxxxxxxxxxx
Delinquent Tax	467		
Motor Vehicle Tax	10,294	7,573	10,227
Recreational Vehicle Tax	323	232	336
16/20M Vehicle Tax	519	737	1,225
Commercial Vehicle Tax	549	430	574
Watercraft Tax	32	49	60
Gross Earning (Intangible) Tax	2,487	1,229	1,813
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	834	751	983
Capital Credits	663	500	500
Local Sales Tax			
Franchise Tax	3,107	3,000	3,000
Licenses	277		
Equipment/Materials	2,211	4,000	2,500
State of Kansas			
Sale of Surplus	200		
SPARK	99		
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,296	2,000	1,000
Neighborhood Revitalization Rebate	-315		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**77,430**	**79,101**	**22,218**
Resources Available:	**213,119**	**180,507**	**61,725**
Expenditures:			
Personel	40,999	45,000	47,000
Commodities	2,238	5,000	5,000
Contractual	4,165	10,000	7,500
Street Department	14,546	13,000	15,000
Parks Department	7,592	15,000	12,000
Sidewalks		3,000	3,000
Street Capital Outlay		50,000	44,000
Capital Outlay			
Library Expense	973		
Community Organizations	40,200		
Petty Cash	1,000		
Fire Department			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**111,713**	**141,000**	**133,500**
Unencumbered Cash Balance Dec 31	101,406	39,507	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	149,000	141,000	133,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,500
		Tax Required	71,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**71,775**

CPA Summary

City of Axtell 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	605	994	389
Receipts:			
Ad Valorem Tax	7,632	7,742	xxxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	1,541	1,063	1,351
Recreational Vehicle Tax	48	33	45
16/20M Vehicle Tax	103	104	162
Commercial Vehicle Tax	87	60	76
Watercraft Tax	5	4	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-44		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,439**	**9,006**	**1,639**
Resources Available:	**10,044**	**10,000**	**2,028**
Expenditures:			
Library Board	9,050	9,611	9,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,050**	**9,611**	**9,600**
Unencumbered Cash Balance Dec 31	994	389	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	9,050	9,611	9,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,600
		Tax Required	7,572
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,572

Qualifies for

CPA Summary

City of Axtell 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	38,686	49,354	24,781
Receipts:			
Ad Valorem Tax	9,972	10,000	xxxxxxxxxxxxxxxx
Delinquent Tax	76		
Motor Vehicle Tax	1,659	1,389	1,745
Recreational Vehicle Tax	53	43	58
16/20M Vehicle Tax	138	135	209
Commercial Vehicle Tax	108	79	98
Watercraft Tax	6	6	6
Grant	4,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(57)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**15,955**	**11,652**	**2,116**
Resources Available:	**54,641**	**61,006**	**26,897**
Expenditures:			
Commodities	5,287	36,225	36,897
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**5,287**	**36,225**	**36,897**
Unencumbered Cash Balance Dec 31	49,354	24,781	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	25,850	36,225	36,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,897
		Tax Required	10,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,000

Adopted Budget

Employee Benefit Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,085	11,290	6,213
Receipts:			
Ad Valorem Tax	30,433	38,138	xxxxxxxxxxxxxxxx
Delinquent Tax	234		
Motor Vehicle Tax	5,598	4,238	6,656
Recreational Vehicle Tax	176	130	220
16/20M Vehicle Tax	337	413	798
Commercial Vehicle Tax	322	240	373
Watercraft Tax	19		0
Refund	366		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(176)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**37,309**	**43,159**	**8,047**
Resources Available:	**48,394**	**54,449**	**14,260**
Expenditures:			
Health Insurance	23,461	30,000	35,000
KPER's	2,866	3,986	4,885
Social Security	9,063	11,000	12,000
Unemployment			
Workmen's Comp	1,714	3,250	3,150
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**37,104**	**48,236**	**55,035**
Unencumbered Cash Balance Dec 31	11,290	6,213	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	41,700	48,236	55,035
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,035
		Tax Required	40,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	40,775

CPA Summary

City of Axtell 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Tort Liability Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,653	15,849	10,621
Receipts:			
Ad Valorem Tax	8,297	14,196	xxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	1,399	1,156	2,478
Recreational Vehicle Tax	44	36	82
16/20M Vehicle Tax	131	113	297
Commercial Vehicle Tax	78	65	139
Watercraft Tax	5	5	9
Dividends	4,198	4,201	
Refund	372		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-48		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**14,546**	**19,772**	**3,005**
Resources Available:	**30,199**	**35,621**	**13,626**
Expenditures:			
Insurance premium	14,350	25,000	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**14,350**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	15,849	10,621	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	20,000	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	11,374
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,374

Adopted Budget

Street Repair Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	179,699	243,264	122,670
Receipts:			
Ad Valorem Tax	18,433	6,354	xxxxxxxxxxxxxxxx
Delinquent Tax	148		
Motor Vehicle Tax	3,167	2,567	1,109
Recreational Vehicle Tax	101	79	37
16/20M Vehicle Tax	422	250	133
Commercial Vehicle Tax	206	145	62
Watercraft Tax	12	11	4
Local Sales Tax	75,072	40,000	50000
Equipment & Materials	3,306		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(107)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**100,760**	**49,406**	**51,345**
Resources Available:	**280,459**	**292,670**	**174,015**
Expenditures:			
Capital Outlay	5,325	75,000	80,000
Commodities	28,329	35,000	35,000
Contractual	3,541	60,000	65,600
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**37,195**	**170,000**	**180,600**
Unencumbered Cash Balance Dec 31	243,264	122,670	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	120,900	170,000	180,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,600
		Tax Required	6,585
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,585

CPA Summary

City of Axtell 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,016	2,975	2,318
Receipts:			
State of Kansas Gas Tax	11,640	11,030	11,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,640**	**11,030**	**11,200**
Resources Available:	**12,656**	**14,005**	**13,518**
Expenditures:			
Street Repair and Maint			
Commodities	7,165	11,687	13,518
Contractual	2,516		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,681**	**11,687**	**13,518**
Unencumbered Cash Balance Dec 31	2,975	2,318	0
2021/2022/2023 Budget Authority Amoun	10,109	11,687	13,518

Adopted Budget **Electric Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	402,946	462,469	291,769
Receipts:			
Retail Sales	372,812	315,000	350,000
Penalties	2,106	2,000	2,000
Connection fees	1,100	1,000	1,000
Sales Tax	8,222	6,500	7,000
Equip-Maaterials/Capital Credits	957	500	500
Sale of Surplus	10,407		
Interest on Idle Funds	360	500	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**395,964**	**325,500**	**360,700**
Resources Available:	**798,910**	**787,969**	**652,469**
Expenditures:			
Personnel	70,616	70,000	75,000
Commodities	12,202	25,000	25,000
Contractual	18,488	15,000	20,000
Meter Deposit Refund	235		500
State Sales Tax	6,729	5,000	70,000
Capital Outlay		130,000	150,000
Power Purchase	227,571	250,000	300,000
Petty Cash	600	1,200	1,000
Refund			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**336,441**	**496,200**	**641,500**
Unencumbered Cash Balance Dec 31	462,469	291,769	10,969
2021/2022/2023 Budget Authority Amoun	568,600	496,200	641,500

CPA Summary

City of Axtell 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	142,237	159,086	77,636
Receipts:			
Retail Sales/Penalties	84,680	80,000	85,000
Sales Tax	719	500	500
Meter Connections	550	500	500
Capital Credits/Equip & Materials	933	200	250
Interest on Idle Funds	80		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**86,962**	**81,200**	**86,250**
Resources Available:	**229,199**	**240,286**	**163,886**
Expenditures:			
Personnel	32,841	42,000	47,000
Commodities	2,160	5,000	5,000
Contractual	31,997	40,000	40,000
Water Protection Fees	631	650	650
Capital Outlay	2,484	75,000	70,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**70,113**	**162,650**	**162,650**
Unencumbered Cash Balance Dec 31	159,086	77,636	1,236
2021/2022/2023 Budget Authority Amount	140,750	162,650	162,650

Adopted Budget **Sewer Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	174,697	185,737	103,137
Receipts:			
Retails Sales	34,272	35,000	35,000
Penalties	186	200	150
Interest on Idle Funds	120	200	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,578**	**35,400**	**35,250**
Resources Available:	**209,275**	**221,137**	**138,387**
Expenditures:			
Personnel	20,263	61,000	69,000
Commodities		5,000	5,000
Contractual	2,475	7,000	5,000
Petty Cash	800		
Capital Outlay		45,000	55,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,538**	**118,000**	**134,000**
Unencumbered Cash Balance Dec 31	185,737	103,137	4,387
2021/2022/2023 Budget Authority Amount	127,000	118,000	134,000

CPA Summary

City of Axtell 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,297	6,928	4,828
Receipts:			
Collections	35,324	41,000	41,000
Penalties	243	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,567**	**41,400**	**41,400**
Resources Available:	**41,864**	**48,328**	**46,228**
Expenditures:			
Contractual	34,336	43,500	45,000
Petty Cash	600		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,936**	**43,500**	**45,000**
Unencumbered Cash Balance Dec 31	6,928	4,828	1,228
2021/2022/2023 Budget Authority Amount	44,500	43,500	45,000

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	258,156	277,079	153,579
Receipts:			
Private Payments	20,027	8,500	10,000
Grants/Donations	5,751		
County Subsidy	32,000	32,000	32,000
Standby	1,450		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,228**	**40,500**	**42,000**
Resources Available:	**317,384**	**317,579**	**195,579**
Expenditures:			
Personnel	19,687	22,000	25,000
Commodities	6,329	10,000	10,000
Contractual	9,413	10,000	15,000
Capital Outlay	3,276	120,000	140,000
Petty Cash	1,600	2,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,305**	**164,000**	**192,000**
Unencumbered Cash Balance Dec 31	277,079	153,579	3,579
2021/2022/2023 Budget Authority Amount	165,400	164,000	192,000

City of Axtell

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Funds			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas	30,751									
Total Receipts	30,751	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,751
Resources Available:	30,751	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	30,751
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	30,751	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	30,751 **
										30,751 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Axtell

will meet on September 12, 2022 at 7:30 p.m. at Axtell Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	111,713	17.317	141,000	18.425	133,500	71,775	20.581
Debt Service							
Library	9,050	2.430	9,611	2.434	9,600	7,572	2.171
Fire Equipment Fund	5,287	3.175	36,225	3.144	36,897	10,000	2.867
Employee Benefit Fund	37,104	9.690	48,236	11.992	55,035	40,775	11.692
Tort Liability Fund	14,350	2.642	25,000	4.464	25,000	11,374	3.261
Street Repair Fund	37,195	5.869	170,000	1.998	180,600	6,585	1.888
Special Highway	9,681		11,687		13,518		
Electric Fund	336,441		496,200		641,500		
Water Fund	70,113		162,650		162,650		
Sewer Fund	23,538		118,000		134,000		
Refuse Fund	34,936		43,500		45,000		
Ambulance Fund	40,305		164,000		192,000		
Non-Budgeted Funds							
Totals	729,713	41.123	1,426,109	42.457	1,629,300	148,081	42.460
						*Revenue Neutral Rate***	*38.722*
Less: Transfers	0		0		0		
Net Expenditure	729,713		1,426,109		1,629,300		
Total Tax Levied	129,675		135,030		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,153,339		3,180,362		3,487,407		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jane Buessing

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2022, with subsequent publications being made on the following date:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 21 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $112.50 15 inches

Additional copies $_____ x $7.50/in.

$112.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

CITY OF AXTELL BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 21, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Axtell

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Assessed Valuation	3,153,339		3,180,362		3,487,407		

Outstanding Indebtedness,

Resolution No. 2022-R1

A RESOLUTION OF THE CITY OF AXTELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City ofAxtell was calculated as 38.722 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Axtell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Axtell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AXTELL:

The City of Axtellshall levy a property tax rate exceeding the Revenue Neutral Rate of 42.460 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2022 and SIGNED by the Mayor.

Wynn Buessing, Mayor

Attested:

Jane Buessing, City Clerk

Roll Call Vote

A Roll Call Vote of the Axtell City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept 12.2022, 7:30 pm

Resolution No. 2022-R-1

Governing Body Member	Yes	No	No Vote
Mark Wegman	✓		
Alex Koch	✓		
Wynn S Buesing	✓		
Ruland E Burger	✓		
Edward Farrell	✓		
Tammy	✓		
TOTAL			

Certified:

Dave Buessing
City Clerk
City of Axtell