State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Hopewell Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	6,538	1,972	
Debt Service	10-113				
Totals		xxxxxxxxxx	6,538	1,972	.812
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,429,427
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.815

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-9, 2022
County Clerk

Governing Body

CPA Summary

Hopewell Cemetery
Mitchell County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1.972	101	0	14	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1.972	101	0	14	0	2

County Treas Motor Vehicle Estimate 101

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05122

RVT Factor 0.00000

16/20M Factor 0.00710

Comm Veh Factor 0.00000

Watercraft Factor 0.00101

2023

Hopewell Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hopewell Cemetery
Mitchell County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				-			
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hopewell Cemetery
Mitchell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,933	4,584	4,449
Receipts:			
Ad Valorem Tax	2,107	1,972	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		73	101
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		16	14
Commercial Vehicle Tax			0
Watercraft Tax		3	2
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,107**	**2,065**	**117**
Resources Available:	**6,040**	**6,649**	**4,566**
Expenditures:			
Operations			
Mowing	1,350	2,000	2,000
Equipment & Repairs			
Insurance			
Spraying	52	100	100
Publications	54	100	100
Improvements			4,338
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,456**	**2,200**	**6,538**
Unencumbered Cash Balance Dec 31	4,584	4,449	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,606	5,884	6,538
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,538
		Tax Required	1,972
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,972

CPA Summary

State of Kansas
2023pecial District

NOTICE OF BUDGET HEARING

The governing body of
Hopewell Cemetery
Mitchell County
will meet on August 8, 2022 at 7:00 PM at Brad Treaster's 2456 L Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,456	0.811	2,200	0.812	6,538	1,972	0.814
Totals	1,456	0.811	2,200	0.812	6,538	1,972	0.814
						*Revenue Neutral Rate***	*0.815*
Less: Transfers	0		0		0		
Net Expenditures	1,456		2,200		6,538		
Total Tax Levied	1,972		1,972		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,433,244		2,431,133		2,423,477		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Treaster

(First published in the Beloit Call on Wednesday, July 20, 2022)

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						*Revenue Neutral Rate***	*0.815*
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Brad Treaster

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hopewell Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.814. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on _July 13__, 2022.

(Seal)

Clerk or Officer of Governing Body