CERTIFICATE 2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DOWNS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,247	3,087	0.815
Road	68-518c	6	118,167	95,158	26.974
Special Machinery		6			
Totals		xxxxxx	121,414	98,245	27.849
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,527,740
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 27.849

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DOWNS TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,149	138	2	14	3	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	95,098	4,162	46	436	101	55
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,247	4,300	48	450	104	57

County Treas Motor Vehicle Estimate 4,300

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 450

County Treas Commercial Vehicle Tax Estimate 104

County Treas Watercraft Tax Estimate 57

MVT Factor 0.04377

RVT Factor 0.00049

16/20M Factor 0.00458

Comm Veh Factor 0.00106

Watercraft Factor 0.00058

2025

DOWNS TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

DOWNS TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DOWNS TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	668	0	1
Receipts:			
Ad Valorem Tax	1,547	3,149	xxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	133	78	138
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	21	11	14
Commercial Vehicle Tax	4	8	3
Watercraft Tax		1	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements	158		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,892**	**3,248**	**158**
Resources Available:	**2,560**	**3,248**	**160**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages			
Employee Benefits			
Supplies		240	240
Equipment		138	138
Buildings Maintenance			
Insurance		1,442	1,442
Publication	120	427	427
Contractual	400	400	400
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,560**	**3,247**	**3,247**
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,247	3,247	3,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,247
		Tax Required	3,087
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,087

CPA Summary

DOWNS TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,901	1	16,176
Receipts:			
Ad Valorem Tax	93,328	95,098	xxxxxxxxxxxxxxx
Delinquent Tax	1,035		
Motor Vehicle Tax	4,528	4,676	4,162
Recreational Vehicle Tax	49	47	46
16/20M Vehicle Tax	700	607	436
Commercial Vehicle Tax	107	451	101
Watercraft Tax		30	55
Special Highway/Gasoline Tax	2,128	2,034	2,034
Refunds			
Reimbursements	46,378	31,399	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**148,253**	**134,342**	**6,834**
Resources Available:	**153,154**	**134,343**	**23,009**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,162	7,300	7,300
Employee Benefits			
Road Maintenance		9,616	9,616
Road Materials	19,100	61,364	61,364
Equipment	107,039	29,890	29,890
Insurance	1,805		
Contractual	19,012	2,132	2,132
Noxious Weed		1,956	1,956
Fuel & Oil	3,035	4,469	4,469
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**153,153**	**118,167**	**118,167**
Unencumbered Cash Balance Dec 31	1	16,176	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	153,154	134,942	118,167
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,167
		Tax Required	95,158
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	95,158

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	75,344
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	75,344
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**75,344**

CPA Summary

Wellington Monthly News

NOTICE OF BUDGET HEARING

The governing body of
DOWNS TOWNSHIP
SUMNER COUNTY
will meet on August 17, 2024 at 7:30 pm at 317 W 80th South, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 317 W 80th South, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	2,560	0.471	3,247	0.882	3,247	3,087	0.875
Road	153,153	28.261	118,167	26.646	118,167	95,158	26.974
Special Machinery							
Totals	155,713	28.732	121,414	27.528	121,414	98,245	27.849
*Revenue Neutral Rate***							*27.849*
Less: Transfers	0		0		0		
Net Expenditure	155,713		121,414		121,414		
Total Tax Levied	98,386		98,247		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,419,549		3,568,898		3,527,740		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Travis Isaacs
Trustee