2023

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
City of Kinsley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	1,905,716	430,831	62.776
Debt Service	10-113	8			
Library	12-1220	8	108,000	82,345	11.999
Library Employee Benefits	12-16,102	9	19,000	13,727	2.000
Special Highway		10	157,745		
Special Parks & Recreation		10	67,773		
Diversion		11	17,725		
Water		12	636,669		
Sewer		13	483,687		
Sanitation		14	175,967		
Non-Budgeted Funds-A		15			
Totals		xxxxx	3,572,282	526,903	76.775
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			6,862,943
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		17			

Revenue Neutral Rate: 74.086

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Mayor
Finance Director
Vice Mayor

Attest: October 5, 2022
Mimack. Schmitt
County Clerk

Governing Body

CPA Summary

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	415,688	77,067	1,185	2,160	3,419	174
Debt Service						
Library	79,449	14,730	227	413	653	33
Library Employee Bene	13,242	2,455	38	69	109	6
TOTAL	508,379	94,252	1,450	2,642	4,181	213

County Treas Motor Vehicle Estimate 94,252
County Treas Recreational Vehicle Estimate 1,450
County Treas 16/20M Vehicle Estimate 2,642
County Treas Commercial Vehicle Tax Estimate 4,181
County Treas Watercraft Tax Estimate 213

Motor Vehicle Factor 0.18540
Recreational Vehicle Factor 0.00285
16/20M Vehicle Factor 0.00520
Commercial Vehicle Factor 0.00822
Watercraft Factor 0.00042

City of Kinsley

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Kinsley

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KPWSLF Project #2752	12/5/2011	8/1/2033	2.43	703,064	437,441	2/1	2/1	4,550	15,808	4,219	16,195
						8/1	8/1	4,385	16,000	4,050	16,391
KWPCRF Project #C20 207	9/24/2019	9/1/2040	2.01	424,494	406,889	3/1	3/1	509	8,846	486	9,025
						9/1	9/1	498	8,935	476	9,115
Total Other					**844,330**			**9,942**	**49,589**	**9,231**	**50,726**
Total Indebtedness					**844,330**			**9,942**	**49,589**	**9,231**	**50,726**

State of Kansas
City

City of Kinsley

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Street Sweeper	11/2/2021	60	2.33	242,351	242,351	51,913	51,913
Totals					**242,351**	**51,913**	**51,913**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Kinsley
Edwards County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$77,066	$82,345
Delinquent Tax	$3,000	$3,000
Motor Vehicle Tax	$14,208	$14,730
Recreational Vehicle Tax	$230	$227
16/20M Vehicle Tax	$316	$413
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$94,820	$100,715
Difference in Total Taxes:	$5,895	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,620,937	$6,862,074
Did Assessed Valuation Decrease?	No	
Levy Rate	12	12.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	685,878	900,111	903,361
Receipts:			
Ad Valorem Tax	386,978	403,217	xxxxxxxxxxxxxxxx
Delinquent Tax	24,963	5,000	5,000
Motor Vehicle Tax	79,429	74,338	77,067
Recreational Vehicle Tax	1,263	1,203	1,185
16/20M Vehicle Tax	1,403	1,651	2,160
Commercial Vehicle Tax	3,396	177	3,419
Watercraft Tax			174
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	380		
Sales Tax	335,936	312,152	300,000
Franchise Tax	134,658	128,385	125,000
Local Alcoholic Liquor Tax	578	508	632
Licenses, Fines & Permits	6,905	6,377	6,000
Charges for Service	16,797	18,990	17,000
Rental Income	22,650	22,650	22,000
Reimbursed Expense	26,172	17,731	
Airport Contracts	5,877	5,887	5,887
Fire Protection Contracts	23,797	23,797	23,000
Sale of Assets			
In Lieu of Taxes (IRB)	1,668		
Interest on Idle Funds	3,370	2,000	2,000
Neighborhood Revitalization Rebate		-6,536	-6,452
Miscellaneous	3,703		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,079,923**	**1,017,527**	**584,072**
Resources Available:	**1,765,801**	**1,917,638**	**1,487,433**
Expenditures:			
City Commission	44,003	47,581	49,100
Municipal Court	10,066	9,848	10,350
Legal Services	35,384	37,353	39,400
City Administration	77,219	91,076	112,700
Administration Support	196,912	206,758	217,125
Municipal Building	14,296	67,010	67,775
Police Patrol	160,366	160,000	160,000
Fire Department	36,900	38,746	45,700
Code Enforcement	591	616	40,075
Street Department	133,578	192,170	219,238
Airport	5,804	6,089	6,425
Service Center	88,235	92,647	97,300
Parks Department	52,181	54,790	57,575
Non Departmental	10,155	9,593	71,000
0	0	0	0
Sub-Total detail page	865,690	1,014,277	1,193,763
Cash Forward (2023 column)			711,953
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**865,690**	**1,014,277**	**1,905,716**
Unencumbered Cash Balance Dec 31	900,111	903,361	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,487,631	1,681,106	1,905,716
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,905,716
		Tax Required	418,283
	Delinquent Comp Rate:	3.0%	12,548
		Amount of 2022 Ad Valorem Tax	430,831

CPA Summary

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
City Commission			
Personal Services	3,671	3,855	4,100
Contractual	3,549	3,726	5,000
Commodities			
Capital Outlay			
Other	36,783	40,000	40,000
Total	**44,003**	**47,581**	**49,100**
Municipal Court			
Personal Services	9,331	9,798	10,300
Contractual	35	50	50
Commodities			
Capital Outlay	700		
Total	**10,066**	**9,848**	**10,350**
Legal Services			
Personal Services	29,384	30,853	32,400
Contractual	6,000	6,500	7,000
Commodities			
Capital Outlay			
Total	**35,384**	**37,353**	**39,400**
City Administration			
Personal Services	71,606	85,182	105,000
Contractual	1,351	1,419	3,000
Commodities	4,262	4,475	4,700
Capital Outlay			
Other			
Total	**77,219**	**91,076**	**112,700**
Administration Support			
Personal Services	159,170	167,129	175,500
Contractual	32,440	34,062	35,775
Commodities	5,302	5,567	5,850
Capital Outlay			
Other			
Total	**196,912**	**206,758**	**217,125**
Municipal Building			
Contractual	14,296	67,010	67,775
Total	**14,296**	**67,010**	**67,775**
Police Patrol			
Contractual	160,366	160,000	160,000
Total	**160,366**	**160,000**	**160,000**
Fire Department			
Personal Services	4,785	5,025	5,275
Contractual	27,092	28,446	29,875
Commodities	5,023	5,275	5,550
Capital Outlay			
Other			5,000
Total	**36,900**	**38,746**	**45,700**
Page 1 Total	**575,146**	**658,372**	**702,150**

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Code Enforcement			
Contractual	516	541	40,000
Commodities	75	75	75
Total	**591**	**616**	**40,075**
Street Department			
Personal Services	82,547	86,674	91,025
Contractual	46,674	49,008	51,475
Commodities	4,357	4,575	4,825
Capital Outlay			20,000
Lease Payment		51,913	51,913
Total	**133,578**	**192,170**	**219,238**
Airport			
Contractual	3,723	3,909	4,125
Commodities	2,076	2,180	2,300
Capital Outlay			
Other	5		
Total	**5,804**	**6,089**	**6,425**
Service Center			
Contractual	44,643	46,875	49,225
Commodities	43,592	45,772	48,075
Capital Outlay			
Total	**88,235**	**92,647**	**97,300**
Parks Department			
Personal Services	16,469	17,292	18,175
Contractual	13,515	14,191	14,925
Commodities	22,197	23,307	24,475
Capital Outlay			
Total	**52,181**	**54,790**	**57,575**
Non Departmental			
Unemployment Insurance	264	277	1,000
Community Center	9,891	9,316	10,000
Library			5,000
Contractual			5,000
Capital Outlay			50,000
Total	**10,155**	**9,593**	**71,000**
Total	**0**	**0**	**0**
Page 2 Total	**290,544**	**355,905**	**491,613**
Page 1 Total	**575,146**	**658,372**	**702,150**
Grand Total	**865,690**	**1,014,277**	**1,193,763**

(Note: Should agree with general sub-totals.)

City of Kinsley 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,922	12,225	10,275
Receipts:			
Ad Valorem Tax	73,963	77,066	xxxxxxxxxxxxxxx
Delinquent Tax	4,502	3,000	3,000
Motor Vehicle Tax	15,183	14,208	14,730
Recreational Vehicle Tax	241	230	227
16/20M Vehicle Tax	268	316	413
Commercial Vehicle Tax	649	740	653
Watercraft Tax		34	33
In Lieu of Taxes	319		
Neighborhood Revitalization Rebate		-1,257	-1,278
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,125	94,337	17,778
Resources Available:	104,047	106,562	28,053
Expenditures:			
Appropriation	91,822	96,287	108,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	91,822	96,287	108,000
Unencumbered Cash Balance Dec 31	12,225	10,275	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	103,000	106,000	108,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,000
		Tax Required	79,947
	Delinquent Comp Rate:	3.0%	2,398
		Amount of 2022 Ad Valorem Tax	82,345

CPA Summary

City of Kinsley 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,422	1,973	2,459
Receipts:			
Ad Valorem Tax	12,327	12,845	xxxxxxxxxxxxxxxx
Delinquent Tax	796	750	750
Motor Vehicle Tax	2,531	2,368	2,455
Recreational Vehicle Tax	40	38	38
16/20M Vehicle Tax	45	53	69
Commercial Vehicle Tax	108	123	109
Watercraft Tax		6	6
In Lieu of Taxes	53		
Neighborhood Revitalization Rebate		-210	-213
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,900**	**15,973**	**3,214**
Resources Available:	17,322	17,946	5,673
Expenditures:			
Appropriation	15,349	15,487	19,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,349**	**15,487**	**19,000**
Unencumbered Cash Balance Dec 31	1,973	2,459	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	17,250	18,000	19,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,000
		Tax Required	13,327
	Delinquent Comp Rate:	3.0%	400
		Amount of 2022 Ad Valorem Tax	13,727

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Kinsley 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	98,835	111,094	120,125
Receipts:			
State of Kansas Gas Tax	38,944	37,050	37,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,944**	**37,050**	**37,620**
Resources Available:	**137,779**	**148,144**	**157,745**
Expenditures:			
Contractual	513	539	1,000
Commodities	26,172	27,480	40,000
Capital Outlay			10,000
Cash Forward (2023 column)			106,745
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,685**	**28,019**	**157,745**
Unencumbered Cash Balance Dec 31	111,094	120,125	0
2021/2022/2023 Budget Authority Amount	131,000	140,000	157,745

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	68,754	53,634	58,141
Receipts:			
Local Alcoholic Liquor Tax	454	507	632
Water Surcharge	9,426	9,000	9,000
Reimbursed Expense	13,589		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,469**	**9,507**	**9,632**
Resources Available:	**92,223**	**63,141**	**67,773**
Expenditures:			
Commodities	38,589	5,000	30,000
Capital Outlay			5,000
Cash Forward (2023 column)			32,773
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,589**	**5,000**	**67,773**
Unencumbered Cash Balance Dec 31	53,634	58,141	0
2021/2022/2023 Budget Authority Amount	80,000	79,000	67,773

CPA Summary

City of Kinsley 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Diversion**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,580	13,290	14,790
Receipts:			
Diversion Fees	696	1,500	2,935
Interest on Idle Funds	14		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**710**	**1,500**	**2,935**
Resources Available:	**13,290**	**14,790**	**17,725**
Expenditures:			
Contractual			5,000
Capital Outlay			5,000
Cash Forward (2023 column)			7,725
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**17,725**
Unencumbered Cash Balance Dec 31	13,290	14,790	0
2021/2022/2023 Budget Authority Amoun	22,000	21,000	17,725

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	481,107	421,809	358,669
Receipts:			
Customer Receipts	278,080	275,000	275,000
Water Connection Fees	3,095	3,000	3,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous	451		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**281,626**	**278,000**	**278,000**
Resources Available:	**762,733**	**699,809**	**636,669**
Expenditures:			
Production & Distribution:			
Personal Services	177,512	186,388	195,725
Contractual	79,172	81,547	85,625
Commodities	24,719	17,173	18,050
Capital Outlay			5,000
Other	2,910		5,000
General & Administration:			
Personal Services	3,923	4,119	4,325
Contractual	9,206	9,666	10,150
Commodities			1,000
Capital Outlay			1,000
Other	1,236		2,000
KPWSLF Loan Principal	31,049	31,808	32,586
KPWSLF Loan Interest	9,584	8,935	8,269
KPWSLF Loan Fees	1,613	1,504	1,392
Cash Forward (2023 column)			266,547
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**340,924**	**341,140**	**636,669**
Unencumbered Cash Balance Dec 31	421,809	358,669	0
2021/2022/2023 Budget Authority Amount	809,000	790,000	636,669

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	238,283	194,461	263,687
Receipts:			
Customer Receipts	229,409	220,000	220,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**229,409**	**220,000**	**220,000**
Resources Available:	**467,692**	**414,461**	**483,687**
Expenditures:			
Collection & Treatment:			
Personal Services	45,479	47,752	50,150
Contractual	12,847	15,916	16,725
Commodities	2,651	2,783	2,925
Capital Outlay			10,000
General & Administration:			
Personal Services	51,033	53,584	56,275
Contractual	4,636	4,867	5,125
Commodities			1,000
Capital Outlay			1,000
Other	22		100
KWPCRF Loan Principal	145,667	17,781	18,140
KWPCRF Loan Interest	3,448	1,007	962
KWPCRF Loan Fees	7,448	7,084	6,769
Cash Forward (2023 column)			314,516
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**273,231**	**150,774**	**483,687**
Unencumbered Cash Balance Dec 31	194,461	263,687	0
2021/2022/2023 Budget Authority Amount	406,000	462,000	483,687

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,534	59,105	50,967
Receipts:			
Customer Receipts	127,920	125,000	125,000
Reimbursed Expense	11,042		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**138,962**	**125,000**	**125,000**
Resources Available:	**203,496**	**184,105**	**175,967**
Expenditures:			
Collection & Disposal:			
Personal Services	102,319	107,434	112,825
Contractual	18,548	7,506	7,900
Commodities	18,817	13,256	13,925
Capital Outlay			5,000
General & Administration:			
Personal Services	62	65	100
Contractual	4,645	4,877	5,125
Commodities			
Capital Outlay			
Cash Forward (2023 column)			31,092
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**144,391**	**133,138**	**175,967**
Unencumbered Cash Balance Dec 31	59,105	50,967	0
2021/2022/2023 Budget Authority Amoun	170,000	199,000	175,967

CPA Summary

City of Kinsley

State of Kansas
2023 City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Sewer Replacement Res		(2) Fund Name: Sanitation Reserve		(3) Fund Name: ARPA Grant		(4) Fund Name: Fire Insurance		(5) Fund Name: Capital Improvement		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	1,622	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 1,622
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0	None	0	Federal Grant	103,240	Insurance Proceeds	14,850	None	0	
						Int on Idle Funds	2			
Total Receipts	0	Total Receipts	0	Total Receipts	103240	Total Receipts	14852	Total Receipts	0	118,092
Resources Available:	0	Resources Available:	1,622	Resources Available:	103,240	Resources Available:	14,852	Resources Available:	0	119,714
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	None	0	Capital Outlay	206,480	None	0	Contractual	30,400	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	206,480	Total Expenditures	0	Total Expenditures	30,400	236,880
Cash Balance Dec 31	0	Cash Balance Dec 31	1,622	Cash Balance Dec 31	-103,240	Cash Balance Dec 31	14,852	Cash Balance Dec 31	-30,400	-117,166 **
				10-1116 Applies	See Tab B			*10-1116 Applies*	See Tab B	-117,166 **

**Note: These two block figures should agree.

CPA Summary

City of Kinsley

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate NEIGH REVITAL
General	415,688	60.578	6,452
Debt Service			0
Library	82,345	12.000	1,278
Library Employee Be	13,727	2.000	213
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	511,760	74.578	7,943

2022 July 1 Valuation: 6,862,074

Valuation Factor: 6,862.074

Neighborhood Revitalization Subj to Rebate: 106,500

Neighborhood Revitalization factor: 106.5

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Kinsley
will meet on September 6, 2022 at 6:25 PM at City Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	865,690	62.785	1,014,277	62.784	1,905,716	430,831	62.784
Debt Service							
Library	91,822	12.000	96,287	12.000	108,000	82,345	12.000
Library Employee Benefits	15,349	2.000	15,487	2.000	19,000	13,727	2.000
Special Highway	26,685		28,019		157,745		
Special Parks & Recreation	38,589		5,000		67,773		
Diversion					17,725		
Water	340,924		341,140		636,669		
Sewer	273,231		150,774		483,687		
Sanitation	144,391		133,138		175,967		
Non-Budgeted Funds-A	236,880						
Totals	2,033,561	76.785	1,784,122	76.784	3,572,282	526,903	76.784
						*Revenue Neutral Rate***	*74.086*
Less: Transfers	0		0		0		
Net Expenditure	2,033,561		1,784,122		3,572,282		
Total Tax Levied	505,754		508,379		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,586,665		6,620,937		6,862,074		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	660,973	1,021,047	844,330
Lease Purchase Principal	0	0	242,351
Total	660,973	1,021,047	1,086,681

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mayra Sanchez
Official Title: City Clerk

Legals

(First published in the Edwards County Sentinel on August 17, 2022)

2023

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Library	91,822	12.000	96,287	12.000	108,000	82,345	12.000
Library Employee Benefits	15,349	2.000	15,487	2.000	19,000	13,727	2.000
Special Highway	26,685		28,019		157,705		
Special Parks & Recreation	38,589		5,000		67,773		
Diversion					17,725		
Water	340,924		341,140		636,660		
Sewer	375,231		150,774		483,687		
Sanitation	144,391		133,138		175,967		
Non-Budgeted Funds-A	236,880						
Totals	2,033,561	76.785	1,784,122	76.784	3,572,282	526,903	76.784
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Revenue Bonds	0		0		0		
Other	660,973		1,021,047		844,330		
Lease Purchase Principal	0		0		242,351		
Total	660,973		1,021,047		1,086,681		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Mayra Sanchez

Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of Aug, 20 22
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 105
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

(Signed) Faith Brokaw

Witness my hand this ____ day of ____, 20 ____

SUBSCRIBED and SWORN to before me this 26th day of August, 20 22.

Legals

(First published in the Edwards County Sentinel on August 17, 2022)

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Special Highway	26,685		28,019		157,765		
Special Parks & Recreation	28,589		5,000		67,173		
Diversion					17,725		
Water	340,930		341,190		630,569		
Sewer	219,881		150,774		483,687		
Sanitation	164,281		133,138		175,967		
Non-Budgeted Funds-A	236,880						
Totals	2,033,561	76.785	1,784,122	76.784	3,577,382	526,903	76.784
						Revenue Neutral Rate**	74.066
Less: Transfers	0		0		0		
Net Expenditure	2,033,561		1,784,122		3,577,382		
Total Tax Levied	505,754		508,379		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,586,665		6,620,937		6,862,074		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	640,973		1,021,047		846,330		
Lease Purchase Principal	0		0		242,351		

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

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4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 105
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this _____ day of _____, 20___

SUBSCRIBED and SWORN to before me this 26th day of August, 2022.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-16-25

Legals

(First published in the Edwards County Sentinel on August

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET

The governing body of
City of Kinsley
will meet on September 6, 2022 at 6:25 PM at City Commission Meeting Room for the purpose answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, as Detailed budget information is available at City Hall and will be available at this hea

BUDGET SUMMARY

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	Prior Year Actual for 2021		Current Year Estimate for 2022		Pr
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditure
General	865,690	62.785	1,014,277	62.784	1,905
Debt Service					
Library	91,823	12.000	96,287	12.000	108
Library Employee Benefits	15,349	2.000	15,487	2.000	19
Special Highway	26,685		28,019		197
Special Parks & Recreation	38,589		5,000		97
Diversion					17
Water	340,934		341,160		636
Sewer	37,820		150,774		483
Sanitation	144,391		133,138		175
Non-Budgeted Funds-A	236,880				
Totals	2,033,561	76.785	1,784,122	76.784	3,577
Less: Transfers	0		0		
Net Expenditure	2,033,561		1,784,122		3,577
Total Tax Levied	505,754		508,379		
Assessed Valuation	6,586,665		6,620,937		6,842

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	660,973	1,021,047	894,330
Lease Purchase Principal	0	0	242,151
Total	660,973	1,021,047	1,086,681

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Mayra Sanchez
Official Title: City Clerk

Resolution No. 534

A RESOLUTION OF THE CITY OF KINSLEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kinsley was calculated as 74.086 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kinsley will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kinsley, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KINSLEY:

The City of Kinsley shall levy a property tax rate exceeding the Revenue Neutral Rate of 76.784 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Kinsley To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2022
Resolution No. 534

Governing Body Member	Yes	No	No Vote
Jim Carlson	X		
Steve Habiger	X		
David Lampe	X		
Paula Hattrup	X		
Cheryl Holland	X		
TOTAL	5		

Certified:
U Sanchez