County
State of Kansas
Township

CERTIFICATE 2023

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
East Branch Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	6,557	✓ 2,996	0.770
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	6,557	2,996	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.770

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: September 28 2022
Tina D. Spencer
County Clerk

Karen Haase Treasurer
Mark Jay Clerk
E. Yoder Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

East Branch Township
Marion County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,995	211	3	7	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,995	211	3	7	0	1

County Treas Motor Vehicle Estimate 211

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07045

RVT Factor 0.00100

16/20M Factor 0.00234

Comm Veh Factor 0.00000

Watercraft Factor 0.00033

2023

East Branch Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

East Branch Township
Marion County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

East Branch Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,403	2,875	3,387
Receipts:			
Ad Valorem Tax	1,444	2,995	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	110	100	211
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	10	10	7
Commercial Vehicle Tax			0
Watercraft Tax	1		1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate	-20	-35	-48
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,551**	**3,072**	**174**
Resources Available:	**3,954**	**5,947**	**3,561**
Expenditures:			
Officers Pay			
Wages/Mowing	850	850	850
Employee Benefits			
Supplies		10	
Equipment			
Buildings Maintenance			
Insurance			
Publications	229	200	200
Cemetery Project		1,500	1,500
Cash Forward (2023 column)			4,007
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,079**	**2,560**	**6,557**
Unencumbered Cash Balance Dec 31	2,875	3,387	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,923	5,960	6,557
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,557
		Tax Required	2,996
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,996

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
East Branch Township
Marion County
will meet on August 3, 2022 at 6:30 p.m. at 1259 90th, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,079	0.396	2,560	0.794	6,557	2,996	0.770
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,079	0.396	2,560	0.794	6,557	2,996	0.770
						*Revenue Neutral Rate***	*0.770*
Less: Transfers	0		0		0		
Net Expenditure	1,079		2,560		6,557		
Total Tax Levied	1,452		2,995		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,666,731		3,772,187		3,891,229		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Goossen
Treasurer

East Branch Township

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	2,996	0.770	48
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	2,996	0.770	48

2022 July 1 Valuation: 3,891,229

Valuation Factor: 3,891.229

Neighborhood Revitalization Subj to Rebate: 62,580

Neighborhood Revitalization factor: 62.580

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 22ndday of July,2022.

Debra Steele

Subscribed and sworn to before me this
22nd day of July, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published July 20, 2022, in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

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General	1,079	0.396	2,560	0.794	6,557	2,996	0.770
Totals	1,079	0.396	2,560	0.794	6,557	2,996	0.770
						Revenue Neutral Rate as defined by KSA 79-2988	0.770
Less: Transfers	0		0		0		
Net Expenditure	1,079		2,560		6,557		
Total Tax Levied	1,452		2,995				
Assessed Valuation:							
Township	3,666,731		3,772,187		3,891,229		

*Tax rates are expressed in mills.
Karen Goossen
Treasurer

P-44-2251