MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	243,562	15,817	342	102	66	74
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	243,562	15,817	342	102	66	74

County Treas Motor Vehicle Estimate 15,817

County Treas Recreational Vehicle Estimate 342

County Treas 16/20M Vehicle Estimate 102

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 74

MVT Factor 0.06494

RVT Factor 0.00141

16/20M Factor 0.00042

Comm Veh Factor 0.00027

Watercraft Factor 0.00030

2025

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
MULVANE-LITTLETON CEMETERY JT
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	326,451	243,575	2.214
Equipment		4			
Totals		xxxxxxx	326,451	243,575	2.214
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
SUMNER COUNTY		50,856,848
SEDGWICK COUNTY		59,145,286
0		
0		
0		
Nov 1, 2024 Total Assessed Valuation		110,002,134

Revenue Neutral Rate: 2.215

Assisted by:

Address:

Email:

Date Attested: _____, 2024

County Clerk

Governing Body

CPA Summary

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	243,562	15,817	342	102	66	74
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	243,562	15,817	342	102	66	74

County Treas Motor Vehicle Estimate 15,817

County Treas Recreational Vehicle Estimate 342

County Treas 16/20M Vehicle Estimate 102

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 74

MVT Factor 0.06494

RVT Factor 0.00141

16/20M Factor 0.00042

Comm Veh Factor 0.00027

Watercraft Factor 0.00030

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	127,065	100,568	66,474
Receipts:	E		
Ad Valorem Tax	61,359	243,562	xxxxxxxxxxxxxxx
Delinquent Tax	533		
Motor Vehicle Tax	3,252	3,184	15,817
Recreational Vehicle Tax	89	86	342
16/20M Vehicle Tax	66	65	102
Commercial Vehicle Tax	39	35	66
Watercraft Tax		40	74
LAVTR		0	0
Sale of Lots	14,500	12,020	
Refunds			
Reimbursements			
Donations			
Permits to set stones	925	750	
Sedgwick Co.	81,815	-11,924	
Sale of Equipment			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**162,627**	**247,818**	**16,402**
Resources Available:	**289,692**	**348,386**	**82,876**
Expenditures:			
Personal Services	51,910	55,944	55,944
Commodities	5,574	5,713	5,713
Contractual	59,989	75,566	75,566
Capital Outlay	1,650	97,557	142,096
Transfer to Equipment Fund	70,000	47,132	47,132
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**189,124**	**281,912**	**326,451**
Unencumbered Cash Balance Dec 31	100,568	66,474	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	281,912	281,912	326,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	326,451
		Tax Required	243,575
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	243,575

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	521,995	593,795	593,795
Receipts:			
Transfer from General Fund	70,000		
Interest on Idle Funds	1,800		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**71,800**	**0**	**0**
Resources Available:	**593,795**	**593,795**	**593,795**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	593,795	593,795	593,795
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

MULVANE-LITTLETON CEMETERY JT

SUMNER COUNTY

will meet on August 17, 2024 at 9:30 am at Sumner Co. Courthouse, Sumner Co. Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Sumner Co. Courthouse, Sumner Co. Comm. Room and will be available at this hearing.

SUPPORTING COUNTIES

SUMNER COUNTY (home county) SEDGWICK COUNTY

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	189,124	1.411	281,912	1.895	326,451	243,575	2.215
Equipment							
Totals	189,124	1.411	281,912	1.895	326,451	243,575	2.215
						*Revenue Neutral Rate***	*2.215*
Less: Transfers	0		0		0		
Net Expenditures	189,124		281,912		326,451		
Total Tax Levied	168,107		243,562		xxxxxxxxxxxxxxx		
Assessed Valuation:	119,140,326		72,787,272		109,972,252		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Merle McKee

Pg 5

PUBLIC NOTICE

First Published in TSnews July 18, 2024 (1t)

State of Kansas
County
2025

SUMNER

NOTICE OF BUDGET HEARING

The governing body of
SUMNER
will meet on AUGUST 15, 2024 at 9:30 AM at COMMISSION CHAMBERS 501 N WASHINGTON for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,157,848	20.291	10,286,422	17.537	14,287,100	9,114,386	30.847
Debt Service	1,117,490	3.821	1,117,491	3.363	1,447,438	1,027,710	3.478
Road & Bridge	4,424,481	9.916	4,636,615	11.332	2,759,099	1,195,776	4.047
SPECIAL BRIDGE	40,000	0.124	40,914	0.124	40,000		
4-H CLUB	3,000	0.010	3,000	0.010	3,000		
FAIR ASSOCIATION BLD	7,000	0.023	7,000	0.022	7,000	2,358	0.009
COUNTY FAIR	8,000	0.027	8,000	0.025	8,000	6,060	0.021
CONSERVATION	25,000	0.082	25,000	0.078	25,000	6,792	0.023
ELECTION	237,827	0.691	372,450	1.217	237,100	21,622	0.073
NOXIOUS WEEDS	179,736	0.458	216,077	0.436	102,720	108,695	0.368
EMPLOYEE BENEFITS	4,091,661	13.992	4,740,693	15.048	4,510,577	3,577,030	12.106
EXTENSION COUNCIL	164,812	0.548	164,812	0.512	164,812	142,606	0.483
APPRAISERS COST	427,688	1.572	512,804	1.556	134,600	14,027	0.047
SERVICE FOR ELDERLY	116,231	0.383	116,237	0.361	116,237	102,441	0.347
CAPITAL IMPROVEMEN	15,405	0.072	81,987	0.289	125,703	83,215	0.282
2010 911 WIRELINE	181,039		187,500		187,500		
LOCAL SALES TAX	1,718,252		1,719,751		1,851,046		
SLATE VALLEY SEWER	21,409		16,000		16,000		
BIO TERRORISM GRANT	20,655		20,814		20,740		
CARRY CONCEALED PE			3,000		3,000		
PAN FLU GRANT	3,803		4,000		5,788		
CITIES READINESS	25,059		10,312		31,225		
TAX SALE FUND	71,843		50,000		85,000		
SELF INSURANCE	2,756,516		3,498,298		3,400,000		
CRI REGIONAL GRANT	177,918		167,029		167,029		
SPECIAL ROAD & BRIDG			175		182		
AG COMPLEX	2,181		41,884		41,084		
HEALTH	983,731		1,179,489		1,323,847		
AMBULANCE	699,500		695,000		800,000		
PROSECUTING ATTY	3,051		5,800		5,800		
MENTAL HEALTH	432,840		472,840		472,840		
FUTURES UNLIMITED	192,198		192,198		192,198		
TORT LIABILITY	2,500		46,300		33,331		
FUTURES BLDG	25,000		25,000		47,000		
SPECIAL PARKS/RECRE			2,500		2,500		
SPECIAL ALCOHOL PRO	2,400		3,944		7,132		
COMMUNITY CORRECT	198,066		217,511		236,053		
SEX OFFENDER	1,312		4,000		4,000		
INMATE PHONE	45,925		60,000		60,000		
CEMETERY	23,374		52,000		52,000		
SCMR REGIONAL	52,000		36,320		36,320		
Non-Budgeted Funds-A	543,692						
Non-Budgeted Funds-B	3,000,368						
JUV JUSTICE	230,127		267,364		267,579		
SALES TAX COWLEY	1,828,207		1,871,626		1,735,756		
COVID 19	116,047		57,581		28,500		
GRANT/LID NOTE	12,827		17,302		12,178		
JUV REINVESTMENT	63,467		55,444		55,444		
Totals	33,383,761	52.216	33,302,982	52.131	33,077,409	15,402,916	52.131
						Revenue Neutral Rate **	55.097
Less: Transfers	383,010		240,681		792,881		
Net Expenditure	33,001,751		33,062,301		32,284,528		
Total Tax Levied	15,206,950		16,279,517		XXXXXXXXXXXXXXXXX		
Assessed Valuation	291,244,781		312,283,475		295,472,647		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	15,778,080	15,103,011	14,433,567
Revenue Bonds	0	0	0
Other	0	3,853,808	2,890,356
Lease Pur. Princ.	499,593	802,825	2,465,614
Total	16,277,673	19,759,644	19,789,537

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

DEBRA NORRIS
CLERK

SUMNER COUNTY

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2024 Estimated Valuation
FIRE DISTRICT 2	38,457	1.400	34,892	1.326	34,892	18,778	1.332	1.332	14,133,288
FIRE DISTRICT 3	69,449	3.350	71,926	3.302	71,926	63,037	3.328	3.328	4,938,778
FIRE DISTRICT 6	95,183	4.000	121,681	3.760	105,181	80,067	3.760	3.760	12,975,915
FIRE DISTRICT 7	32,878	2.787	90,159	3.488	91,159	33,987	3.488	3.488	12,145,561
FIRE DISTRICT 8	21,609	2.787	19,795	2.194	20,587	10,967	2.194	2.194	4,997,268
FIRE DISTRICT 9	174,699	3.484	197,618	3.701	198,783	177,469	3.701	3.701	47,954,105
FIRE DISTRICT 10	3,802	2.787	3,178	2.119	3,178	3,106	2.087	2.087	1,488,298
FIRE DISTRICT 11	8,469	3.109	8,145	2.883	12,950	12,950	2.883	2.687	4,493,237
FIRE DISTRICT 12	10,438	3.003	10,150	3.003	81,430	80,087	3.305	2.903	13,184,860
CORZINE CEMETERY	18,181	3.339	12,251	3.339	12,259	11,500	3.400	3.400	3,219,000
DOWNS CEMETERY	9,975	3.491	17,119	3.318	18,319	17,319	3.384	3.384	5,121,240
MULVANE DIVISION	159,194	3.411	381,913	1.303	332,437	331,737	2.315	2.315	100,994,233
OXFORD CEMETERY	37,078	7.000	35,881	6.918	40,000	33,122	7.011	7.011	4,725,309
PLEASANT HILL	2,715	1.243	1,581	1.243	3,421	2,241	1.243	1.243	1,802,737
ROSEHILL CEMETERY	36,140	3.340	37,542	3.340	37,304	32,375	3.055	3.055	9,495,845
WALTON VALVERDE	10,078	2.787	10,648	2.653	19,482	18,104	2.310	2.310	7,837,662
BELLE PLAIN DRAINAGE	4,703	3.003	5,007	2.124	5,010	2,081	2.766	2.766	752,192
COWSKIN DRAINAGE	119	0.000			21,739	0	0.000	0.000	37,612,946
SUMNERVILLE SEWER	16,688	47.000	15,421	49.387	19,450	14,190	52.129	52.129	450,287
PECK IMP DISTRICT	63,993	8.841	80,991	8.781	117,397	7,426	7.158	7.158	1,815,812

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

DEBRA NORRIS
CLERK