CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Woodson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,067,196	1,149,171	23.058
Road & Bridge	68-5,101	7	2,492,917	1,688,921	33.889
Ambulance	65-6113	8	510,450	281,664	5.652
Appraiser's Cost	19-436	8	237,553	204,667	4.107
Conservation District	2-1907b	9	28,500	24,160	0.485
Direct Election	25-2201a	9	85,820	56,185	1.127
Economic Development	19-4102	10	51,000	35,663	0.716
Employee Benefits	12-16,102	10	1,103,000	783,784	15.727
Extension Council	2-610	11			
Fair	2-129	11	6,000	5,182	0.104
Fair Building	2-131d	12	13,500	11,967	0.240
4-H Building Maintenance	19-1561b	12	41,000	19,405	0.389
Health	65-204	13	38,500	34,719	0.697
Historical Society	19-2651	13	11,500	9,507	0.191
Mental Health	19-4004	14	43,180	36,241	0.727
Intellectual Disability	19-4004	14	24,600	20,690	0.415
Noxious Weed	2-1318	15	109,700	76,614	1.537
Service Program for the Eld	12-1680	15	77,152	57,612	1.156
Special Bridge	68-1135	16	1,700,000	323,686	6.495
Special Liability	75-6110	16	46,000	29,465	0.591
Planning Board		17	978		
Special Alcohol Program		17	18,268		
Special Parks and Recreation		18	17,675		
Tourism and Convention Promotion		18	14,350		
Special Noxious Weed		19	54,165		
Emergency Telephone Service		19	214,263		
Solid Waste		20	545,148		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
Non-Budgeted Funds-E		26			
Non-Budgeted Funds-F		27			
Totals		xxxxxx	9,552,415	4,849,304	97.303
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		28			
Combined Rate and Budget Hearing 2		29			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
49,837,409
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	89.350
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Rural Fire District No. 1	19-3601	21	162,500	149,528	4.311

Revenue Neutral Rate	3.804
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Philip A. Jarred, CPA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: August 27 2024
County Clerk

Governing Body

COUNTY CLERK KANSAS WOODSON COUNTY

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Woodson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,034,178	1,069,135	
Road & Bridge	68-5,101	7	2,577,707	1,873,711	
Ambulance	65-6113	8	510,450	281,664	
Appraiser's Cost	19-436	8	237,553	204,667	
Conservation District	2-1907b	9	28,500	24,160	
Direct Election	25-2201a	9	85,820	56,185	
Economic Development	19-4102	10	47,000	35,663	
Employee Benefits	12-16,102	10	1,103,000	783,784	
Extension Council	2-610	11			
Fair	2-129	11	6,500	5,682	
Fair Building	2-131d	12	13,500	11,967	
4-H Building Maintenance	19-1561b	12	41,000	19,405	
Health	65-204	13	38,500	34,719	
Historical Society	19-2651	13	11,500	9,507	
Mental Health	19-4004	14	43,180	36,241	
Intellectual Disability	19-4004	14	25,600	21,690	
Noxious Weed	2-1318	15	109,700	76,614	
Service Program for the Elderl	12-1680	15	77,152	57,612	
Special Bridge	68-1135	16	4,500,000	3,023,686	
Special Liability	75-6110	16	46,000	29,465	
Planning Board		17	978		
Special Alcohol Program		17	18,268		
Special Parks and Recreation		18	17,675		
Tourism and Convention Promotion		18	14,350		
Special Noxious Weed		19	54,165		
Emergency Telephone Service		19	214,263		
Solid Waste		20	545,148		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
Non-Budgeted Funds-E		26			
Non-Budgeted Funds-F		27			
Totals		xxxxxx	12,401,687	7,655,558	
Budget Hearing Notice		28			
Budget Hearing Notice 2		29			
Combined Rate and Budget Hearing		28			
Combined Rate and Budget Hearing 2		29			
RNR Hearing Notice		31			
Neighborhood Revitalization					

County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	89.350
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Rural Fire District No. 1	19-3601	21	162,500	149,528	4.311

Revenue Neutral Rate	3.804
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Philip A. Jarred, CPA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: 2024

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	840,899	57,827	1,207	9,484	3,713	1,433
Debt Service						
Road & Bridge	1,909,983	131,348	2,740	21,540	8,430	3,258
Ambulance	266,522	18,328	382	3,006	1,176	455
Appraiser's Cost	179,051	12,313	257	2,019	790	305
Conservation District	24,091	1,657	35	272	106	41
Direct Election	77,705	5,344	111	876	343	133
Economic Development	36,579	2,516	52	413	161	62
Employee Benefits	516,159	35,496	740	5,821	2,278	880
Extension Council						
Fair	2,703	186	4	30	12	5
Fair Building	10,862	747	16	122	48	19
4-H Building Maintenance	14,976	1,030	21	169	66	26
Health	33,032	2,272	47	373	146	56
Historical Society	9,550	657	14	108	42	16
Mental Health	37,491	2,578	54	423	165	64
Intellectual Disability	20,799	1,430	30	235	92	35
Noxious Weed	76,015	5,227	109	857	335	130
Service Program for the Eld	58,579	4,028	84	661	259	100
Special Bridge	308,876	21,241	443	3,483	1,363	527
Special Liability	25,226	1,735	36	284	111	43
TOTAL	4,449,098	305,960	6,382	50,176	19,636	7,588

County Treas Motor Vehicle Estimate 305,960

County Treas Recreational Vehicle Estimate 6,382

County Treas 16/20M Vehicle Estimate 50,176

County Treas Commercial Vehicle Tax Estimate 19,636

County Treas Watercraft Tax Estimate 7,588

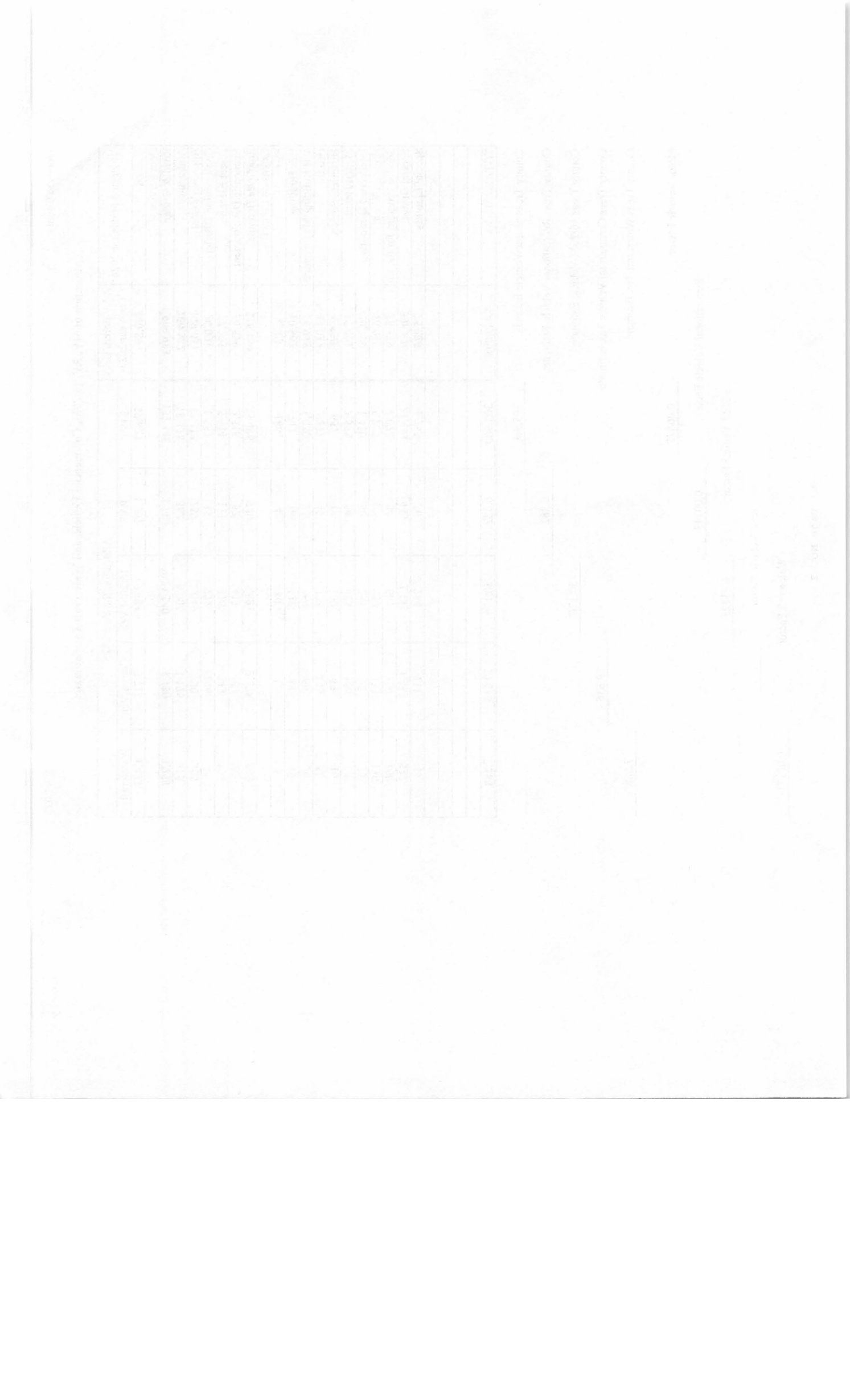
Motor Vehicle Factor 0.06877

Recreational Vehicle Factor 0.00143

16/20M Vehicle Factor 0.01128

Commercial Vehicle Factor 0.00441

Watercraft Factor 0.00171



Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General - Demolition/Cleanup	Capital Improvement Fund	25,000	-	-	K.S.A. 19-119
Road and Bridge	Special Machinery	-	100,000	-	K.S.A. 68-141g
Road and Bridge	Special Highway Reserve	190,344	-	-	K.S.A 68-590
Ambulance	Special Ambulance Equipmer	30,000	35,000	35,000	K.S.A. 12-110d
Ambulance	Special Equipment Reserve	20,000	20,000	20,000	K.S.A. 19-119
Direct Election	Special Equipment Reserve	-	-	-	K.S.A. 19-119
Motor Vehicle Operating	General	25,773	-	-	K.S.A. 8-145
Rural Fire District No. 1	Special Rural Fire Equipment	24,000	45,000	-	K.S.A. 19-119
General	Special Equipment Reserve	280,000	-	-	K.S.A. 19-119
Appraiser's Cost	Special Equipment Reserve	30,000	-	-	K.S.A. 19-119
Noxious Weed	Special Noxious Weed	-	-	10,000	K.S.A. 19-119
	Total	625,117	200,000	65,000	
	Adjustments*		200,000	55,000	
	Adjusted Totals	625,117	-	10,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Woodson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Woodson County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Tasers and Bodycams - Sheriff's Departmen	2/5/2021	60	0.00	79,910	31,964	15,982	15,982
				Totals	**31,964**	**15,982**	**15,982**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Woodson County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	237,068	646,286	275,514
Receipts:			
Ad Valorem Tax	1,408,352	840,899	xxxxxxxxxxxxxxxxxx
Delinquent Tax	24,711	0	
Motor Vehicle Tax	80,585	98,162	57,827
Recreational Vehicle Tax	1,652	2,006	1,207
16/20M Vehicle Tax	12,196	15,844	9,484
Commercial Vehicle Tax	5,621	7,365	3,713
Watercraft Tax	0	2,461	1,433
Gross Earnings (Intangible) Tax	0	0	0
Countywide Sales Tax	303,710	304,000	304,000
Mineral Production Tax	2,313	3,500	3,500
Interest on Tax	60,607	67,000	67,000
Intergovernmental			
Federal Grants	6,871	0	0
State Grants	6,530	0	0
Local Alcoholic Liquor Tax	1,794	2,413	2,365
Licenses, Fees, and Permits			
Officer Fees	63,114	60,000	60,000
Diversion Fees	3,950	4,000	4,000
Use of Money and Property			
Rental Income	0	0	0
Sale of Assets	0	0	0
Reimbursed Expense	261	0	0
Other Receipts:			
Donations	0	0	0
Operating Transfers from			
Motor Vehicle Operating Fund	25,773	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	179,432	175,000	175,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,187,472**	**1,582,650**	**689,529**
Resources Available:	**2,424,540**	**2,228,936**	**965,043**

Woodson County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	2,424,540	2,228,936	965,043
Expenditures:			
County Commission	62,030	66,560	66,560
County Clerk	85,402	138,023	126,120
County Treasurer	108,838	137,560	141,150
County Attorney	102,181	103,920	110,150
Register of Deeds	52,480	68,640	70,811
Indigent Defense	87,993	93,805	93,922
Unified Court	34,030	40,675	38,370
Courthouse General	161,525	357,957	335,000
Custodian	14,189	42,520	39,000
Sheriff	431,204	523,062	496,395
Sheriff - Dispatch	200,444	235,000	341,000
Sheriff - Jail	75,603	70,000	100,000
Juvenile Detention	12,864	5,000	5,000
Emergency Preparedness	38,345	59,700	59,700
Coroner	1,989	10,000	10,000
Extension Council	4,137	1,000	1,000
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0	0	0	0
0	0	0	0
Subtotal	1,473,254	1,953,422	2,034,178
Operating Transfers to:			
Special Equipment Reserve Fund	280,000	0	0
Capital Improvement Fund	25,000	0	
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,778,254**	**1,953,422**	**2,034,178**
Unencumbered Cash Balance Dec 31	646,286	275,514	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,016,983	1,937,440	2,034,178
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	2,034,178
		Tax Required	1,069,135
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,069,135

Woodson County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commission			
Personal Services	58,003	57,560	57,560
Contractual Services	4,012	8,000	8,000
Commodities	15	1,000	1,000
Reimbursed Expense	0	0	0
Total	62,030	66,560	66,560
County Clerk			
Personal Services	64,495	91,320	91,320
Contractual Services	18,542	41,903	30,000
Commodities	2,576	4,500	4,500
Capital Outlay	0	300	300
Reimbursed Expense	(211)	0	0
Total	85,402	138,023	126,120
County Treasurer			
Personal Services	90,018	102,560	106,150
Contractual Services	14,565	20,000	20,000
Commodities	4,255	15,000	15,000
Capital Outlay	0	0	0
Total	108,838	137,560	141,150
County Attorney			
Personal Services	87,348	85,920	93,150
Contractual Services	14,374	15,000	15,000
Commodities	459	3,000	2,000
Capital Outlay	0	0	0
Total	102,181	103,920	110,150
Register of Deeds			
Personal Services	48,301	62,040	64,211
Contractual Services	2,358	3,000	3,000
Commodities	1,821	3,600	3,600
Capital Outlay	0	0	0
Total	52,480	68,640	70,811
Indigent Defense			
Contractual Services	87,993	93,805	91,657
Commodities	0	0	2,265
Total	87,993	93,805	93,922
Unified Court			
Contractual Services	15,644	28,675	23,675
Commodities	15,500	4,500	4,500
Capital Outlay	2,886	7,500	10,195
Total	34,030	40,675	38,370
Courthouse General			
Personal Services	0	0	0
Contractual Services	137,569	149,000	149,000
Commodities	23,956	36,000	36,000
Capital Outlay	0	172,957	175 ~~150~~,000
Total	161,525	357,957	360 ~~335~~,000
Total - Page 6b	**694,479**	**1,007,140**	**982,083**

54.7% of budget as of 6/30/24

Woodson County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Custodian			
Personal Services	11,553	34,520	34,000
Commodities	2,636	8,000	5,000
Total	14,189	42,520	39,000
Sheriff			
Personal Services	293,364	367,080	330,413
Contractual Services	36,692	60,000	60,000
Commodities	49,828	50,000	50,000
Capital Outlay	30,000	30,000	40,000
Debt Service			
Finance Lease	21,320	15,982	15,982
Total	431,204	507080 ~~523,062~~	496,395
Sheriff - Dispatch			
Personal Services	205,739	~~235~~ 243 ~~235~~,000	285 ~~304~~,000
Contractual Services	18,389	25,000	30,000
Commodities	4,316	7,000	7,000
Capital Outlay	0	0	0
Reimbursed Expense	(28,000)	(32,000)	0
Total	200,444	275 ~~295~~,000	322 ~~341~~,000
Sheriff - Jail			
Contractual Services	67,416	50,000	75 ~~80~~,000
Commodities	29,444	20,000	20,000
Reimbursed Expense	(31,901)	0	0
Debt Service		0	0
Finance Lease	10,644	0	0
Total	75,603	70,000	95 ~~100~~,000
Juvenile Detention			
Contractual Services	12,864	25,000	25,000
Total	12,864	25,000	25,000
Emergency Preparedness			
Personal Services	20,256	25,000	21,000
Contractual Services	16,714	31,000	21,000
Commodities	1,375	2,200	4,000
Capital Outlay	0	1,500	13,700
Total	38,345	59,700	59,700
Coroner			
Contractual Services	1,989	10,000	10,000
Total	1,989	10,000	10,000
Extension Council			
Contractual Services	4,137	1,000	1,000
Total	4,137	1,000	1,000
Total - Page 6c	**778,775**	**946,282**	**1,052,095**

Woodson County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**0**	**0**	**0**

Woodson County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**0**	**0**	**0**

Woodson County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	694,479	1,007,140	982,083
Total - Page 6c	778,775	946,282	1,052,095
Total - Page 6d	0	0	0
Total - Page 6e	0	0	0
Total Detail Expenditures**	**1,473,254**	**1,953,422**	**2,034,178**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Woodson County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	350,013	231,430	254,540
Receipts:			
Ad Valorem Tax	1,123,187	1,909,983	xxxxxxxxxxxxxxxxx
Delinquent Tax	34,082	18,911	
Motor Vehicle Tax	118,116	78,348	131,348
Recreational Vehicle Tax	2,422	1,602	2,740
16/20M Vehicle Tax	18,408	12,647	21,540
Commercial Vehicle Tax	8,238	5,879	8,430
Watercraft Tax	0	1,964	3,258
In Lieu of Tax	0	0	0
Mineral Production Tax	530	0	0
Intergovernmental			
Federal Grants	2,344	0	0
State Grants	0	0	0
Special City & County Highway	252,122	243,336	243,140
Connecting Links	38,979	39,000	39,000
Reimbursed Expenses	45,516	0	0
Sale of Assets	8,114	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,652,058**	**2,311,670**	**449,456**
Resources Available:	**2,002,071**	**2,543,100**	**703,996**

Woodson County 2025

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	2,002,071	2,543,100	703,996
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Maintenance			
Personal Services	356,070	631,000	700,000
Contractual Services	188,379	168,000	168,000
Commodities	967,799	1,230,000	1,230,000
Capital Outlay	37,556	50,000	70,000
Reimbursed Expense	-53,188	0	
Administration			
Personal Services	80,942	102,060	152,207
Contractual Services	2,241	4,500	4,500
Commodities	498	3,000	3,000
Reimbursed Expense	0	0	0
Operating Transfer to			
Special Machinery Fund	0	100,000	0
Special Highway Reserve Fund	190,344	0	0
Cash Reserve (2025 column)			250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,770,641**	**2,288,560**	**2,577,707**
Unencumbered Cash Balance Dec 31	231,430	254,540	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,037,060	2,288,560	2,577,707
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,577,707
		Tax Required	1,873,711
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,873,711

Woodson County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,633	45,398	35,439
Receipts:			
Ad Valorem Tax	274,398	266,522	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,059	0	0
Motor Vehicle Tax	18,169	19,127	18,328
Recreational Vehicle Tax	373	391	382
16/20 M Vehicle Tax	3,131	3,087	3,006
Commercial Vehicle Tax	1,267	1,435	1,176
Watercraft Tax	0	479	455
In Lieu of Tax	0	0	0
Mineral Production Tax	129	0	0
Licenses, Fees, and Permits			
Officer Fees	139,760	170,000	170,000
Reimbursed Expenses	1,403	0	0
Federal Grants	568	0	0
State Grants	3,000	0	0
Rental Income	250	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**447,507**	**461,041**	**193,347**
Resources Available:	**458,140**	**506,439**	**228,786**
Expenditures:			
Public Safety			
Personal Services	287,602	350,000	382,950
Contractual Services	40,839	38,500	42,500
Commodities	22,891	27,500	30,000
Capital Outlay	11,410	0	0
Reimbursed Expense	0	0	0
Operating Transfer to			
Special Equipment Reserve Fund	20,000	20,000	20,000
Special Ambulance Equipment	30,000	35,000	35,000
Cash Reserve (2025 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**412,742**	**471,000**	**510,450**
Unencumbered Cash Balance Dec 31	45,398	35,439	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	427,240	471,000	510,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	510,450
		Tax Required	281,664
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	281,664

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,991	32,805	17,202
Receipts:			
Ad Valorem Tax	167,036	179,051	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,450	0	0
Motor Vehicle Tax	11,530	11,643	12,313
Recreational Vehicle Tax	236	238	257
16/20 M Vehicle Tax	1,577	1,879	2,019
Commercial Vehicle Tax	804	874	790
Watercraft Tax	0	292	305
In Lieu of Tax	0	0	0
Mineral Production Tax	79	0	0
Federal Grants	346	0	0
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,949	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**188,007**	**193,977**	**15,684**
Resources Available:	**212,998**	**226,782**	**32,886**
Expenditures:			
General Government			
Personal Services	130,244	159,080	190,553
Contractual Services	17,597	37,000	37,000
Commodities	2,353	13,500	10,000
Capital Outlay	0	0	0
Operating Transfers to			
Special Equipment Reserve Fund	30,000	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**180,193**	**209,580**	**237,553**
Unencumbered Cash Balance Dec 31	32,805	17,202	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	193,500	209,580	237,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	237,553
		Tax Required	204,667
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	204,667

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,410	1,595	2,229
Receipts:			
Ad Valorem Tax	22,869	24,091	xxxxxxxxxxxxxxxxxx
Delinquent Tax	523	0	0
Motor Vehicle Tax	1,808	1,593	1,657
Recreational Vehicle Tax	37	33	35
16/20 M Vehicle Tax	262	257	272
Commercial Vehicle Tax	126	120	106
Watercraft Tax	0	40	41
In Lieu of Tax	0	0	0
Mineral Production Tax	11	0	0
Federal Grants	49	0	0
Reimbursed Expense	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,685**	**26,134**	**2,111**
Resources Available:	**27,095**	**27,729**	**4,340**
Expenditures:			
Agriculture			
Contractual Services	25,500	25,500	27,500
Cash Reserve (2025 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,500**	**25,500**	**28,500**
Unencumbered Cash Balance Dec 31	1,595	2,229	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	26,500	26,500	28,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,500
		Tax Required	24,160
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	24,160

Adopted Budget

Direct Election	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,254	34,000	22,828
Receipts:			
Ad Valorem Tax	79,776	77,705	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,647	0	0
Motor Vehicle Tax	3,388	5,556	5,344
Recreational Vehicle Tax	69	114	111
16/20 M Vehicle Tax	1,125	897	876
Commercial Vehicle Tax	236	417	343
Watercraft Tax	0	139	133
In Lieu of Tax	0	0	0
Mineral Production Tax	38	0	0
Federal Grants	165	0	0
Reimbursed Expense	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86,444**	**84,828**	**6,807**
Resources Available:	**112,698**	**118,828**	**29,635**
Expenditures:			
General Government			
Personal Services	54,898	52,000	53,820
Contractual Services	19,592	27,000	22,000
Commodities	4,208	17,000	8,000
Capital Outlay	0	0	0
Operating Transfers to			
Special Equipment Fund	0	0	0
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**78,698**	**96,000**	**85,820**
Unencumbered Cash Balance Dec 31	34,000	22,828	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	100,500	96,000	85,820
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,820
		Tax Required	56,185
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	56,185

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,024	24,896	8,133
Receipts:			
Ad Valorem Tax	29,741	36,579	xxxxxxxxxxxxxxxxx
Delinquent Tax	742	0	0
Motor Vehicle Tax	2,886	2,073	2,516
Recreational Vehicle Tax	59	42	52
16/20 M Vehicle Tax	34	335	413
Commercial Vehicle Tax	201	156	161
Watercraft Tax	0	52	62
In Lieu of Tax	0	0	0
Mineral Production Tax	14	0	0
Federal Grants	62	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,739**	**39,237**	**3,204**
Resources Available:	**62,763**	**64,133**	**11,337**
Expenditures:			
Economic Development			
Contractual Services	37,867	45,000	45,000
Capital Outlay	0	11,000	0 SEK Regional Planning
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,867**	**56,000**	**47,000**
Unencumbered Cash Balance Dec 31	24,896	8,133	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,000	56,000	47,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,000
		Tax Required	35,663
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	35,663

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	742,414	790,706	274,001
Receipts:			
Ad Valorem Tax	672,850	516,159	xxxxxxxxxxxxxxxxx
Delinquent Tax	16,750	0	
Motor Vehicle Tax	47,741	46,909	35,496
Recreational Vehicle Tax	979	959	740
16/20 M Vehicle Tax	8,901	7,572	5,821
Commercial Vehicle Tax	3,330	3,520	2,278
Watercraft Tax	0	1,176	880
In Lieu of Tax	0	0	
Mineral Production Tax	317	0	0
Federal Grants	1,393	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**752,261**	**576,295**	**45,215**
Resources Available:	**1,494,675**	**1,367,001**	**319,216**
Expenditures:			
General Government			
Health Insurance	386,080	579,000	579,000
KPERS	181,587	250,000	250,000
Life Insurance	5,746	4,000	4,000
Social Security	193,299	195,000	195,000
Unemployment	9,011	15,000	25,000
Workmen's Compensation	34,516	50,000	50,000
Reimbursed Expense	-106,270	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**703,969**	**1,093,000**	**1,103,000**
Unencumbered Cash Balance Dec 31	790,706	274,001	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	983,000	1,108,000	1,103,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,103,000
		Tax Required	783,784
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	783,784

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
In Lieu of Tax	0	0	0
Mineral Production Tax	0	0	0
Federal Grants	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Agriculture			
Contractual Services	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Fair**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	597	645	581
Receipts:			
Ad Valorem Tax	2,634	2,703	xxxxxxxxxxxxxxxxxx
Delinquent Tax	74	0	0
Motor Vehicle Tax	274	181	186
Recreational Vehicle Tax	6	4	4
16/20 M Vehicle Tax	35	29	30
Commercial Vehicle Tax	19	14	12
Watercraft Tax	0	5	5
In Lieu of Tax	0	0	0
Mineral Production Tax	1	0	0
Federal Grants	5	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,048**	**2,936**	**237**
Resources Available:	**3,645**	**3,581**	**818**
Expenditures:			
Agriculture			
Contractual Services	3,000	3,000	5,500
Cash Reserve (2025 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,000**	**3,000**	**6,500**
Unencumbered Cash Balance Dec 31	645	581	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,500	3,500	6,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,500
		Tax Required	5,682
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,682

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair Building**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	804	756	581
Receipts:			
Ad Valorem Tax	10,811	10,862	xxxxxxxxxxxxxxxx
Delinquent Tax	207	0	0
Motor Vehicle Tax	734	752	747
Recreational Vehicle Tax	15	15	16
16/20 M Vehicle Tax	107	121	122
Commercial Vehicle Tax	51	56	48
Watercraft Tax	0	19	19
In Lieu of Tax	0	0	0
Mineral Production Tax	5	0	0
Federal Grants	22	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,952**	**11,825**	**952**
Resources Available:	**12,756**	**12,581**	**1,533**
Expenditures:			
Agriculture			
Contractual Services	12,000	12,000	12,500
Cash Reserve (2025 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,000**	**12,000**	**13,500**
Unencumbered Cash Balance Dec 31	756	581	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	12,500	12,500	13,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	11,967
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,967

Adopted Budget **4-H Building Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,271	44,679	20,283
Receipts:			
Ad Valorem Tax	18,225	14,976	xxxxxxxxxxxxxxxx
Delinquent Tax	636	0	0
Motor Vehicle Tax	1,309	1,269	1,030
Recreational Vehicle Tax	27	26	21
16/20 M Vehicle Tax	360	205	169
Commercial Vehicle Tax	91	95	66
Watercraft Tax	0	32	26
In Lieu of Tax	0	0	0
Mineral Production Tax	9	0	0
Federal Grants	38	0	0
Use of Money and Property			
Rent	1,120	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,815**	**16,604**	**1,312**
Resources Available:	**67,086**	**61,283**	**21,595**
Expenditures:			
Commercial Vehicle Tax			
Contractual Services	21,510	35,000	35,000
Commodities	897	3,000	3,000
Capital Outlay	0	3,000	3,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,407**	**41,000**	**41,000**
Unencumbered Cash Balance Dec 31	44,679	20,283	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	41,000	41,000	41,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,000
		Tax Required	19,405
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	19,405

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,062	1,395	887
Receipts:			
Ad Valorem Tax	27,555	33,032	xxxxxxxxxxxxxxxxxx
Delinquent Tax	712	0	0
Motor Vehicle Tax	2,416	1,919	2,272
Recreational Vehicle Tax	50	39	47
16/20 M Vehicle Tax	362	310	373
Commercial Vehicle Tax	168	144	146
Watercraft Tax	0	48	56
In Lieu of Tax	0	0	0
Mineral Production Tax	13	0	0
Federal Grants	57	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**31,333**	**35,492**	**2,894**
Resources Available:	**32,395**	**36,887**	**3,781**
Expenditures:			
Health			
Contractual Services	31,000	36,000	36,500
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**31,000**	**36,000**	**38,500**
Unencumbered Cash Balance Dec 31	1,395	887	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	31,500	36,500	38,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,500
		Tax Required	34,719
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	34,719

Adopted Budget **Historical Society**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	688	815	1,156
Receipts:			
Ad Valorem Tax	8,887	9,550	xxxxxxxxxxxxxxxxxx
Delinquent Tax	229	0	0
Motor Vehicle Tax	801	617	657
Recreational Vehicle Tax	16	13	14
16/20 M Vehicle Tax	116	100	108
Commercial Vehicle Tax	56	46	42
Watercraft Tax	0	15	16
In Lieu of Tax	0	0	0
Mineral Production	4	0	0
Federal Grants	18	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**10,127**	**10,341**	**837**
Resources Available:	**10,815**	**11,156**	**1,993**
Expenditures:			
Culture and Recreation			
Contractual Services	10,000	10,000	10,000
Cash Reserve (2025 column)	0	0	1,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**10,000**	**10,000**	**11,500**
Unencumbered Cash Balance Dec 31	815	1,156	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,500	10,500	11,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,500
		Tax Required	9,507
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,507

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,306	2,624	3,655
Receipts:			
Ad Valorem Tax	34,921	37,491	xxxxxxxxxxxxxxxxxx
Delinquent Tax	898	0	0
Motor Vehicle Tax	3,251	2,433	2,578
Recreational Vehicle Tax	67	50	54
16/20 M Vehicle Tax	446	393	423
Commercial Vehicle Tax	227	183	165
Watercraft Tax	0	61	64
In Lieu of Tax	0	0	0
Mineral Production Tax	16	0	0
Federal Grants	72	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,898**	**40,611**	**3,284**
Resources Available:	**42,204**	**43,235**	**6,939**
Expenditures:			
Health			
Contractual Services	39,580	39,580	41,180
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,580**	**39,580**	**43,180**
Unencumbered Cash Balance Dec 31	2,624	3,655	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	41,180	41,180	43,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,180
		Tax Required	36,241
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,241

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,067	2,272	2,088
Receipts:			
Ad Valorem Tax	20,274	20,799	xxxxxxxxxxxxxxxxxx
Delinquent Tax	540	206	0
Motor Vehicle Tax	1,899	1,413	1,430
Recreational Vehicle Tax	39	29	30
16/20 M Vehicle Tax	269	228	235
Commercial Vehicle Tax	132	106	92
Watercraft Tax	0	35	35
In Lieu of Tax	0	0	0
Mineral Production Tax	10	0	0
Federal Grants	42	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,205**	**22,816**	**1,822**
Resources Available:	**25,272**	**25,088**	**3,910**
Expenditures:			
Health			
Contractual Services	23,000	23,000	24,600
Cash Reserve (2025 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,000**	**23,000**	**25,600**
Unencumbered Cash Balance Dec 31	2,272	2,088	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	24,600	24,600	25,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,600
		Tax Required	21,690
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	21,690

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,252	36,907	26,428
Receipts:			
Ad Valorem Tax	79,307	76,015	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,328	0	0
Motor Vehicle Tax	4,884	5,527	5,227
Recreational Vehicle Tax	100	113	109
16/20 M Vehicle Tax	379	892	857
Commercial Vehicle Tax	341	415	335
Watercraft Tax	0	139	130
In Lieu of Tax	0	0	0
Mineral Production Tax	37	0	0
Federal Grants	164	0	0
Reimbursed Expenses	225	0	0
Sale of Assets	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86,765**	**83,101**	**6,658**
Resources Available:	**102,017**	**120,008**	**33,086**
Expenditures:			
Agriculture			
Personal Services	34,785	44,080	45,700
Contractual Services	10,011	19,500	19,000
Commodities	96,798	115,000	115,000
Capital Outlay	0	0	
Reimbursed Expense	-76,484	-85,000	-80,000
Operating Transfers to			
Special Noxious Weed Fund	0	0	10,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**65,110**	**93,580**	**109,700**
Unencumbered Cash Balance Dec 31	36,907	26,428	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	91,500	93,580	109,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,700
		Tax Required	76,614
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	76,614

Adopted Budget **Service Program for the Elderly**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,352	22,519	14,408
Receipts:			
Ad Valorem Tax	49,919	58,579	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,410	0	0
Motor Vehicle Tax	5,059	3,481	4,028
Recreational Vehicle Tax	104	71	84
16/20 M Vehicle Tax	721	562	661
Commercial Vehicle Tax	353	261	259
Watercraft Tax	0	87	100
Mineral Production Tax	24	0	0
Federal Grants	103	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,693**	**63,041**	**5,132**
Resources Available:	**80,045**	**85,560**	**19,540**
Expenditures:			
Economic Development			
Contractual Services	57,522	71,152	75,152
Capital Outlay	4	0	
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**57,526**	**71,152**	**77,152**
Unencumbered Cash Balance Dec 31	22,519	14,408	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	69,150	73,152	77,152
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,152
		Tax Required	57,612
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	57,612

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,005,573	1,267,110	1,449,257
Receipts:			
Ad Valorem Tax	306,455	308,876	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,433	0	0
Motor Vehicle Tax	38,469	21,383	21,241
Recreational Vehicle Tax	789	437	443
16/20 M Vehicle Tax	3,084	3,452	3,483
Commercial Vehicle Tax	2,683	1,605	1,363
Watercraft Tax	0	536	527
Mineral Production Tax	147	0	0
Federal Grants	635	0	0
Connecting Links	150,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**509,691**	**336,289**	**27,057**
Resources Available:	**1,515,264**	**1,603,399**	**1,476,314**
Expenditures:			
Public Works			
Contractual Services	187,487	3,600	300,000
Commodities	60,667	150,542	1,700,000
Capital Outlay	0	0	~~2,500,000~~
Reimbursed Expenses	0	0	
Cash Reserve (2025 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**248,154**	**154,142**	**4,500,000**
Unencumbered Cash Balance Dec 31	1,267,110	1,449,257	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	900,000	1,700,000	4,500,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,500,000
		Tax Required	3,023,686
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,023,686

Adopted Budget **Special Liability**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	52,178	34,010	14,326
Receipts:			
Ad Valorem Tax	12,239	25,226	xxxxxxxxxxxxxxxxxx
Delinquent Tax	507	0	0
Motor Vehicle Tax	888	851	1,735
Recreational Vehicle Tax	18	17	36
16/20 M Vehicle Tax	332	137	284
Commercial Vehicle Tax	62	64	111
Watercraft Tax	0	21	43
Mineral Production Tax	6	0	0
Federal Grants	25	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,077**	**26,316**	**2,209**
Resources Available:	**66,255**	**60,326**	**16,535**
Expenditures:			
General Government			
Contractual Services	32,245	46,000	46,000
Reimbursed Expense	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**32,245**	**46,000**	**46,000**
Unencumbered Cash Balance Dec 31	34,010	14,326	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,000	46,000	46,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,000
		Tax Required	29,465
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	29,465

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Planning Board**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	690	758	878
Receipts:			
Licenses, Fees and Permits			
Officer Fees	68	120	100
Other Receipts	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68**	**120**	**100**
Resources Available:	**758**	**878**	**978**
Expenditures:			
General Government			
Contractual Services	0	0	978
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**978**
Unencumbered Cash Balance Dec 31	758	878	0
2023/2024/2025 Budget Authority Amount:	783	930	978

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,024	14,491	15,903
Receipts:			
Intergovernmental			
Local Alcoholic Liquor Tax	3,431	2,412	2,365
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,431**	**2,412**	**2,365**
Resources Available:	**15,455**	**16,903**	**18,268**
Expenditures:			
Health			
Contractual Services	964	1,000	18,268
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**964**	**1,000**	**18,268**
Unencumbered Cash Balance Dec 31	14,491	15,903	0
2023/2024/2025 Budget Authority Amount:	17,342	16,560	18,268

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,104	12,898	15,310
Receipts:			
Intergovernmental			
Local Alcoholic Liquor Tax	1,794	2,412	2,365
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,794**	**2,412**	**2,365**
Resources Available:	**12,898**	**15,310**	**17,675**
Expenditures:			
Culture and Recreation			
Contractual Services	0	0	17,675
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**17,675**
Unencumbered Cash Balance Dec 31	12,898	15,310	0
2023/2024/2025 Budget Authority Amount:	11,717	15,641	17,675

Adopted Budget

Tourism and Convention Promotion	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,683	9,350	4,350
Receipts:			
Transient Guest Tax	9,954	10,000	10,000
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,954**	**10,000**	**10,000**
Resources Available:	**27,637**	**19,350**	**14,350**
Expenditures:			
Economic Development			
Contractual Services	18,287	15,000	14,350
Commodities	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,287**	**15,000**	**14,350**
Unencumbered Cash Balance Dec 31	9,350	4,350	0
2023/2024/2025 Budget Authority Amount:	40,399	37,683	14,350

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	91,914	69,165	44,165
Receipts:			
Operating Transfers from			
Noxious Weed Fund	0	0	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**10,000**
Resources Available:	**91,914**	**69,165**	**54,165**
Expenditures:			
Agriculture			
Capital Outlay	22,749	25,000	54,165
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,749**	**25,000**	**54,165**
Unencumbered Cash Balance Dec 31	69,165	44,165	0
2023/2024/2025 Budget Authority Amount:	106,861	101,914	54,165

Adopted Budget **Emergency Telephone Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	93,030	79,766	81,763
Receipts:			
Licenses, Fees, and Permits			
Emergency Telephone Tax	60,057	132,500	132,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,057**	**132,500**	**132,500**
Resources Available:	**153,087**	**212,266**	**214,263**
Expenditures:			
Public Safety			
Contractual Services	36,721	102,000	102,000
Commodities	0	0	82,000
Capital Outlay	36,600	28,503	30,263
Cash Reserve (2025 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**73,321**	**130,503**	**214,263**
Unencumbered Cash Balance Dec 31	79,766	81,763	0
2023/2024/2025 Budget Authority Amount:	219,731	219,731	214,263

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	251,508	275,648	185,148
Receipts:			
Taxes and Shared Receipts			
Special Assessments	374,270	310,000	310,000
Delinquent Tax	31,339	20,000	20,000
Intergovernmental			
State Grants	15,242	0	0
Use of Money and Property			
Rent	24,354	20,000	20,000
Tire Fees	439	0	0
Sale of Assets	8,866	0	0
Sale of Recycling Materials	12,731	10,000	10,000
Other Receipts			
Reimbursements	22,749	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**489,990**	**360,000**	**360,000**
Resources Available:	**741,498**	**635,648**	**545,148**
Expenditures:			
Sanitation			
Personal Services	243,389	230,000	238,050
Contractual Services	103,452	132,500	132,500
Commodities	101,646	68,000	103,000
Capital Outlay	17,363	20,000	71,598
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**465,850**	**450,500**	**545,148**
Unencumbered Cash Balance Dec 31	275,648	185,148	0
2023/2024/2025 Budget Authority Amount:	643,163	491,008	545,148

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

Woodson County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Special Highway Reserve		(2) Fund Name: pecial Ambulance Equipmer		(3) Fund Name: Special Equipment Reserve		(4) Fund Name: Special Machinery		(5) Fund Name: Capital Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	234,135	Cash Balance Jan 1	918,924	Cash Balance Jan 1	644,333	Cash Balance Jan 1	0	1,797,392
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers from		Operating Transfers from		Licenses, Fees, and Permits		Use of Money and Property		Operating Transfers from		
Road and Bridge Fund	190,344	Ambulance Fund	30,000	Officer Fees	21,522	Sale of Assets	0	General Fund	25,000	
				Use of Money and Property						
				Sale of Assets	28,050					
				Other Receipts						
				Insurance Proceeds	2,000					
				Operating Transfers from:						
				General Fund	280,000					
				Ambulance Fund	20,000					
				Appraiser's Cost Fund	30,000					
Total Receipts	190,344	Total Receipts	30,000	Total Receipts	381,572	Total Receipts	0	Total Receipts	25,000	626,916
Resources Available:	190,344	Resources Available:	264,135	Resources Available:	1,300,496	Resources Available:	644,333	Resources Available:	25,000	2,424,308
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				General Government		Public Works		Public Works		
				Capital Outlay	91,094	Capital Outlay	301,811	Capital Outlay	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	91,094	Total Expenditures	301,811	Total Expenditures	0	392,905
Cash Balance Dec 31	190,344	Cash Balance Dec 31	264,135	Cash Balance Dec 31	1,209,402	Cash Balance Dec 31	342,522	Cash Balance Dec 31	25,000	**2,031,403**
										2,031,403

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Special Rural Fire Equipment		(2) Fund Name: Rural Fire District Donations		(3) Fund Name: Sewer District No.1		(4) Fund Name: Other Grants		(5) Fund Name: American Rescue Plan Act Gra		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	304,587	Cash Balance Jan 1	13,980	Cash Balance Jan 1	515	Cash Balance Jan 1	1,012	Cash Balance Jan 1	191,283	511,377
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Receipts		Other Receipts		Taxes and Shared Receipts		Intergovernmental		Intergovernmental		
Donations	10,000	Donations	540	Special Assessments	0	State Grants	3,612	Federal Grants	50,000	
Operating Transfers from										
Rural Fire District No. 1 Fund	24,000									
Total Receipts	34,000	Total Receipts	540	Total Receipts	0	Total Receipts	3,612	Total Receipts	50,000	88,152
Resources Available:	338,587	Resources Available:	14,520	Resources Available:	515	Resources Available:	4,624	Resources Available:	241,283	599,529
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		Public Safety		General Government		General Government		General Government		
Capital Outlay	0	Contractual Services	820	Contractual Services	0	Contractual Services	0	Contractual Services	76,520	
		Commodities	1,433							
Total Expenditures	0	Total Expenditures	2,253	Total Expenditures	0	Total Expenditures	0	Total Expenditures	76,520	78,773
Cash Balance Dec 31	338,587	Cash Balance Dec 31	12,267	Cash Balance Dec 31	515	Cash Balance Dec 31	4,624	Cash Balance Dec 31	164,763	**520,756**
										520,756

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: Motor Vehicle Operating		(2) Fund Name: Prosecuting Attorney Trainin		(3) Fund Name: Special Law Enforcement Trust		(4) Fund Name: County Treasurer Technology		(5) Fund Name: Conceal and Carry Permit Fees		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	7,106	Cash Balance Jan 1	18,323	Cash Balance Jan 1	6,119	Cash Balance Jan 1	5,633	37,181
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
Officer Fees	30,006	Officer Fees	419	Officer Fees	1,867	Officer Fees	1,227	Officer Fees	235	
Intergovernmental										
State Grants	1,400									
Total Receipts	31,406	Total Receipts	419	Total Receipts	1,867	Total Receipts	1,227	Total Receipts	235	35,154
Resources Available:	31,406	Resources Available:	7,525	Resources Available:	20,190	Resources Available:	7,346	Resources Available:	5,868	72,335
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		Public Safety		General Government		General Government		
Personal Services	5,606	Contractual Services	210	Contractual Services	2,480	Capital Outlay	0	Capital Outlay	0	
Contractual Services	27									
Operating Transfers to										
General Fund	25,773									
Total Expenditures	31,406	Total Expenditures	210	Total Expenditures	2,480	Total Expenditures	0	Total Expenditures	0	34,096
Cash Balance Dec 31	0	Cash Balance Dec 31	7,315	Cash Balance Dec 31	17,710	Cash Balance Dec 31	7,346	Cash Balance Dec 31	5,868	**38,239**
										38,239

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Register of Deeds		(2) Fund Name: County Clerk's Technology		(3) Fund Name: Sheriff's Special Donation		(4) Fund Name: Sheriff's VIN Inspection		(5) Fund Name: Juvenile Justice Authority Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,298	Cash Balance Jan 1	5,351	Cash Balance Jan 1	3,471	Cash Balance Jan 1	2,787	Cash Balance Jan 1	1,567	32,474
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Licenses, Fees, and Permits		Other Receipts		Licenses, Fees, and Permits		Other Receipts		
Officer Fees	4,906	Officer Fees	1,226	Donations	0	Officer Fees	3,620	Miscellaneous	0	
Total Receipts	4,906	Total Receipts	1,226	Total Receipts	0	Total Receipts	3,620	Total Receipts	0	9,752
Resources Available:	24,204	Resources Available:	6,577	Resources Available:	3,471	Resources Available:	6,407	Resources Available:	1,567	42,226
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		Public Safety		Public Safety		Public Safety		
Contractual Services	4,591	Contractual Services	943	Contractual Services	0	Contractual Services	398	Contractual Services	0	
						Commodities	651			
Total Expenditures	4,591	Total Expenditures	943	Total Expenditures	0	Total Expenditures	1,049	Total Expenditures	0	6,583
Cash Balance Dec 31	19,613	Cash Balance Dec 31	5,634	Cash Balance Dec 31	3,471	Cash Balance Dec 31	5,358	Cash Balance Dec 31	1,567	**35,643**
										35,643

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-E

(1) Fund Name: Community Development Block Grant		(2) Fund Name: FEMA Grant		(3) Fund Name: LEPP Grant		(4) Fund Name: Community Corrections Grar		(5) Fund Name: Juvenile Justice Authority Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,033	Cash Balance Jan 1	3,954	Cash Balance Jan 1	228	Cash Balance Jan 1	59,585	Cash Balance Jan 1	61,071	127,871
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Receipts		Other Receipts		Licenses, Fees, and Permits		Intergovernmental		Intergovernmental		
Miscellaneous	0	Miscellaneous	0	Officer Fees	520	State Grant	514,289	State Grants	361,974	
						Other Receipts		Other Receipts		
						Miscellaneous	8,064	Miscellaneous	1,826	
Total Receipts	0	Total Receipts	0	Total Receipts	520	Total Receipts	522,353	Total Receipts	363,800	886,673
Resources Available:	3,033	Resources Available:	3,954	Resources Available:	748	Resources Available:	581,938	Resources Available:	424,871	1,014,544
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Contractual Services	0	Contractual Services	0	Contractual Services	400	Personal Services	427,760	Personal Services	309,455	
						Contractual Services	74,539	Contractual Services	55,817	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	400	Total Expenditures	502,299	Total Expenditures	365,272	867,971
Cash Balance Dec 31	3,033	Cash Balance Dec 31	3,954	Cash Balance Dec 31	348	Cash Balance Dec 31	79,639	Cash Balance Dec 31	59,599	**146,573**
										146,573

**Note: These two block figures should agree.

Woodson County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Juvenile Behavioral Health										
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental										
State Grants	46,137									
Total Receipts	46,137	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	46,137
Resources Available:	46,137	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	46,137
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	46,137	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**46,137**
										46,137

**Note: These two block figures should agree.

Woodson County

NOTICE OF BUDGET HEARING

The governing body of
Woodson County
will meet on at 10:00 AM at Woodson County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,778,254	31.519	1,953,422	31.519	2,034,178	1,069,135	21.468
Debt Service							
Road & Bridge	1,770,641	25.157	2,288,560	25.157	2,577,707	1,873,711	37.624
Ambulance	412,742	6.142	471,000	6.142	510,450	281,664	5.656
Appraiser's Cost	180,193	3.739	209,580	3.739	237,553	204,667	4.110
Conservation District	25,500	0.512	25,500	0.512	28,500	24,160	0.485
Direct Election	78,698	1.785	96,000	1.785	85,820	56,185	1.128
Economic Development	37,867	0.666	56,000	0.666	47,000	35,663	0.716
Employee Benefits	703,969	15.062	1,093,000	15.062	1,103,000	783,784	15.739
Extension Council							
Fair	3,000	0.059	3,000	0.059	6,500	5,682	0.114
Fair Building	12,000	0.242	12,000	0.242	13,500	11,967	0.240
4-H Building Maintenance	22,407	0.408	41,000	0.408	41,000	19,405	0.390
Health	31,000	0.617	36,000	0.617	38,500	34,719	0.697
Historical Society	10,000	0.199	10,000	0.199	11,500	9,507	0.191
Mental Health	39,580	0.782	39,580	0.782	43,180	36,241	0.728
Intellectual Disability	23,000	0.454	23,000	0.454	25,600	21,690	0.436
Noxious Weed	65,110	1.775	93,580	1.775	109,700	76,614	1.538
Service Program for the Eld	57,526	1.118	71,152	1.118	77,152	57,612	1.157
Special Bridge	248,154	6.866	154,142	6.866	4,500,000	3,023,686	60.716
Special Liability	32,245	0.274	46,000	0.274	46,000	29,465	0.592
Planning Board					978		
Special Alcohol Program	964		1,000		18,268		
Special Parks and Recreatio					17,675		
Tourism and Convention Pr	18,287		15,000		14,350		
Special Noxious Weed	22,749		25,000		54,165		
Emergency Telephone Serv	73,321		130,503		214,263		
Solid Waste	465,850		450,500		545,148		
Non-Budgeted Funds-A	392,905						
Non-Budgeted Funds-B	78,773						
Non-Budgeted Funds-C	34,096						
Non-Budgeted Funds-D	6,583						
Totals	6,625,415	97.376	7,344,519	97.376	12,401,687	7,655,558	153.725
						Revenue Neutral Rate **	*89.350*
Less: Transfers	625,117		0		10,000		
Net Expenditure	6,000,298		7,344,519		12,391,687		
Total Tax Levied	4,448,125		4,449,099		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	45,684,794		48,377,426		49,800,309		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	63,928	63,928	31,964
Total	63,928	63,928	31,964

Rural Fire District No. 1	155,512	4.031	146,019	3.846	162,500	149,528	4.311
Revenue Neutral Rate **							*3.804*

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

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County Clerk

State of Kansas
County

Woodson County

2025

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2024 Estimated Valuation
Rural Fire District No. 1	155,512	4.031	146,019	3.846	162,500	149,528	4.311	*3.804*	34,683,755

Follow procedure in KSA 79-2988 to exceed RNR

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

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County Clerk

Woodson County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Woodson County
will meet on 10:00 AM at Woodson County Commission Room at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
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*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

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County Clerk

State of Kansas
County

Woodson County

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2024 Estimated Valuation
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Follow procedure in KSA 79-2988 to exceed RNR

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

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County Clerk

Roll Call Vote

A Roll Call Vote of the County of Woodson, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 27, 2024

Resolution No. 24-13

Governing Body Member	Yes	No	No Vote
Kevin Styber	X		
Jerry Sedlacek	X		
Justin Clark	X		
TOTAL	3	0	

Certified:

