CERTIFICATE 2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	39,900	33,093	0.916
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	202,400	142,687	11.294
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	79,264	69,198	5.477
		7			
Special Machinery		6		244 99X	
Totals		xxxxxx	321,564	$ 244,977	17.687
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Ninnescah Township	12,634,127
Rate Hearing Notice				Clearwater	23,483,560
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	36,117,687

Township Only Funds Revenue Neutral Rate	15.782
Township/3rd Class City Funds Revenue Neutral Rate	0.826

Assisted by:

Address:

Email:

Attest: Nov 4, 2022

County Clerk

SEDGWICK COUNTY KANSAS

Governing Body

Tim Clerk

Special Road Election held for years.
First levy in .

CPA Summary

Ninnescah Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.966	1,395	2,342	49	57	60	78	35	33	16	44
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.220	16,198		572		697		412		187	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	5.532	7,986		282		343		203		92	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.718	25,579		903		1,100		651		295	
	Total - 3rd Class City Levies (***)	0.966		2,342		57		78		33		44

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	8,600			80-122
Road	Special Machinery	13,500			68-141g
	Total	22,100	0	0	
	Adjustments*				
	Adjusted Totals	22,100	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Ninnescah Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Foley Equipment Grader	10/10/17	84	3.50	187,563	145,582	16,525	16,525
Caterpillar Backhoe Loader	8/18/18	60	4.55	45,100	16,289	10,288	10,288
				Total	**161,871**	**26,813**	**26,813**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,727	7,511	2,498
Receipts:			
Ad Valorem Tax	29,227	29,860	xxxxxxxxxxxxxx
Delinquent Tax	562	200	200
Motor Vehicle Tax	4,527	3,812	3,737
Recreational Vehicle Tax	124	94	106
16/20 M Vehicle Tax	23	69	138
Commercial Vehicle Tax	64	54	68
Watercraft Tax	43	62	60
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,571**	**34,151**	**4,309**
Resources Available:	**43,298**	**41,662**	**6,807**
Expenditures:			
Officers Pay	8,985	10,500	10,500
Salaries & Wages	0	0	0
Employee Benefits	0	3,400	3,400
Operating Expenses	8,896	7,500	9,000
Equipment	395	5,000	5,000
Buildings Maintenance	0	3,764	4,000
Insurance	8,277	9,000	8,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,600		
Transfer can not exceed 25% Resources Avai			
Miscellaneous	634		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,787**	**39,164**	**39,900**
Unencumbered Cash Balance Dec 31	7,511	2,498	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	38,200	39,164	39,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,900
		Tax Required	33,093
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	33,093

CPA Summary

Ninnescah Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,186	148	148
Receipts:			
Ad Valorem Tax	93,932	134,351	xxxxxxxxxxxxx
Delinquent Tax	1,902	500	500
Motor Vehicle Tax	12,289	11,503	16,198
Recreational Vehicle Tax	396	396	572
16/20M Vehicle Tax	323	259	697
Commercial Vehicle Tax	199	247	412
Watercraft Tax	106	143	187
Special Highway/Gasoline Tax	34,469	31,000	32,000
City of Clearwater-Road FD	5,275	6,000	9,000
Interest on Idle Funds	329	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,221**	**184,400**	**59,565**
Resources Available:	**159,406**	**184,548**	**59,713**
Expenditures:			
Officers Pay	0	3,000	3,000
Salaries & Wages	47,604	75,000	75,000
Employee Benefits	14,282	15,000	16,000
Operating Expenses	12,540	29,000	35,000
Road Materials	20,559	35,000	35,000
Equipment	45,039	20,000	30,000
Insurance	5,735	7,400	8,400
Cash Forward (2023 column)			
Transfer to Special Machinery	13,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**159,258**	**184,400**	**202,400**
Unencumbered Cash Balance Dec 31	148	148	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	180,944	184,400	202,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,400
		Tax Required	142,687
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	142,687

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	101,557
Transfers from:	
Road Fund	13,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,600
Interest on Idle Funds	
Other	
Resources Available:	**123,657**
Total Expenditures	27,104
Unencumbered Cash Balance, Dec 31	**96,553**

CPA Summary

Ninnescah Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	959	959
Receipts:			
Ad Valorem Tax	62,802	66,248	xxxxxxxxxxxxx
Delinquent Tax	1,260	200	200
Motor Vehicle Tax	8,331	7,691	7,986
Recreational Vehicle Tax	204	265	282
16/20M Vehicle Tax	184	173	343
Commercial Vehicle Tax	136	165	203
Watercraft Tax	73	96	92
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,989**	**74,838**	**9,107**
Resources Available:	**72,989**	**75,797**	**10,066**
Expenditures:			
City of Clearwater	69,030	71,838	76,264
Emerg. Volunteers	3,000	3,000	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**72,030**	**74,838**	**79,264**
Unencumbered Cash Balance Dec 31	959	959	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	72,030	74,838	79,264
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,264
		Tax Required	69,198
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	69,198

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ninnescah Township
Sedgwick County
will meet on September 9, 2022 at 7:00 AM at 11011 S 135th St W, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,787	1.035	39,164	0.966	39,900	33,093	0.914
Debt Service							
Library							
Road	159,258	8.322	184,400	11.220	202,400	142,687	11.226
Special Road							
Noxious Weed							
Fire Protection	72,030	5.564	74,838	5.532	79,264	69,198	5.444
Special Machinery	27,104						
Totals	294,179	14.921	298,402	17.718	321,564	244,977	17.584
					*Funds Supported by Township Only - Revenue Neutral Rate***		*15.782*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.826*
Less: Transfers	22,100		0		0		
Net Expenditure	272,079		298,402		321,564		
Total Tax Levied	189,631		230,459		xxxxxxxxxxxxx		
Total Assessed Valuation	28,867,037		30,925,033		36,188,336		
Township Assessed Valuation Only					12,710,638		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	204,160	177,347	161,871
Total	204,160	177,347	161,871

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Erwin
Ninnescah Township Trustee

Affidavit of Publicatio

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon
That she is the lawful billing cl

Times-Sentinel Newspape
State of Kansas

A weekly newspaper printed in the st
And published in and of general circulat
County, with a general paid circulatic
Basis in Sedgwick County of Kansas,
Newspaper is not a trade, religious,
Publication. That said newspaper has
At least weekly 50 times a year, has be
Continuously and uninterruptedly in said
For a period of more than five years p
Publication of said notice and has been
Post Office of Cheney, Kansas, in Sedg
Second class matter. That the attache
Thereof and was published on the follo
Regular and entire Issue of said n

First Publication was ma
On the 30 Day of Jun
Second Publication was m
On the _____ Day of _____
Third Publication was ma
On the _____ Day of _____

Total Publication Fee $ 18[illegible]

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

30 Day of June, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in TSnews June 30, 2022 (1t)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ninnescah Township
Sedgwick County
will meet on September 9, 2022 at 7:00 AM at 11011 S 135th St W, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,787	1.035	39,164	0.966	39,900	33,093	0.914
Debt Service							
Library							
Road	159,258	8.322	184,400	11.220	202,400	142,687	11.226
Special Road							
Noxious Weed							
Fire Protection	72,030	5.564	74,838	5.532	79,264	69,198	5.444
Special Machinery	27,104						
Totals	294,179	14.921	298,402	17.718	321,564	244,977	17.584
*Funds Supported by Township Only - Revenue Neutral Rate**							15.782
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.826
Less: Transfers	22,100		0		0		
Net Expenditure	272,079		298,402		321,564		
Total Tax Levied	189,631		230,459		xxxxxxxxxxxxx		
Total Assessed Valuation	28,867,037		30,925,033		36,188,336		
Township Assessed Valuation Only					12,710,658		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	204,160	177,347	161,871
Total	204,160	177,347	161,871

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Tim Erwin
Ninnescah Township Trustee

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk

NINNESCAH TOWNSHIP

Ninnescah Township
Sedgwick County
2023

Resolution No. 2022-01

A RESOLUTION OF THE NINNESCAH TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Ninnescah Township was calculated as 16.608 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Ninnescah Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Ninnescah Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NINNESCAH TOWNSHIP:

The Ninnescah Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.608 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of Sept (month), 2022 and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Timothy Erwin, Trustee

Lynden Speer, Teasurer

Max Tjaden, Clerk

Attest:

Lynden Speer, Teasurer

RECEIVED
SEP 12 2022
Sedgwick Co. Clerk