First published in *The Courtland Journal* July 11,2024

NOTICE OF BUDGET HEARING

The governing body of
Popular Grove Cemetery #18
Republic County
will meet on July 25, 2024 at 6:30 PM at TAG'S, Scandia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,016	2.535	12,262	2.546	15,737	7,000	2.612
Debt Service							
Non-Budgeted Funds							
Totals	5,016	2.535	12,262	2.546	15,737	7,000	2.612
						*Revenue Neutral Rate**	*2.613*
Less: Transfers	0		0		0		
Net Expenditures	5,016		12,262		15,737		
Total Tax Levied	7,000		7,000		xxxxxxxxxxxxxxx		
Assessed Valuation	2,761,562		2,750,312		2,680,310		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Paul Kallman
Treasurer

Page No. 7

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Popular Grove Cemetery #18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,737	7,000	2.609
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	15,737	7,000	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,083,218

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.613

Assisted by:

Address:

Email:

Edward L. Cardozo
Paul Hallman
Karen Larson

Governing Body

Attest: July 26, 2024

Kathleen Masicek
County Clerk

CPA Summary

Popular Grove Cemetery #18
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,000	190	8	248	35	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,000	190	8	248	35	0

County Treas Motor Vehicle Estimate 190

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 248

County Treas Commercial Vehicle Tax Estimate 35

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02714

RVT Factor 0.00114

16/20M Factor 0.03543

Comm Veh Facto 0.00500

Watercraft Factor 0.00000

2025

Popular Grove Cemetery #18
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Popular Grove Cemetery #18
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,379	13,025	8,256
Receipts:			
Ad Valorem Tax	7,007	7,000	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	201	197	190
Recreational Vehicle Tax	9	5	8
16/20M Vehicle Tax	255	255	248
Commercial Vehicle Tax	35	33	35
Watercraft Tax	0	3	0
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lot	150		
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,662**	**7,493**	**481**
Resources Available:	**18,041**	**20,518**	**8,737**
Expenditures:			
Mowing	4,725	5,500	6,000
Publication	28	100	100
Operating Expenses			
Improvements	113	1,500	1,500
Supplies/Repairs	150	162	500
Capital Outlay		1,000	2,637
Insurance			
Fence Repair		500	1,500
Equipment		1,000	1,000
Transfer to Equipment Reserve		2,500	2,500
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,016**	**12,262**	**15,737**
Unencumbered Cash Balance Dec 31	13,025	8,256	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	14,581	12,262	15,737
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,737
		Tax Required	7,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,000

CPA Summary

Popular Grove Cemetery #18 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,680,310

Valuation Factor: 2,680.310

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.