RECEIVED
SEP 27 2024
MARION COUNTY CLERK
MARION KS 66861

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Tampa, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**			✓	Exceeds
General	12-101a	6	102,193	41,388	44.590
Debt Service	10-113				
Library	12-1220			✓	✓
Sewer		7	64,499	4,569	4.922
		7			
Special Highway		8	11,590		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	178,282	45,957	49.572
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			928,182
RNR Hearing Notice		11			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 46.337

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Date Attested: Oct 24 2024

County Clerk

Governing Body

No assurance is provided.

City of Tampa, Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,733	2,638	13	161	833	55
Debt Service						
Library						
Sewer	4,338	296	2	18	93	6
TOTAL	43,071	2,934	15	179	926	61

County Treas Motor Vehicle Estimate 2,934

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 179

County Treas Commercial Vehicle Tax Estimate 926

County Treas Watercraft Tax Estimate 61

Motor Vehicle Factor 0.06812

Recreational Vehicle Factor 0.00035

16/20 Vehicle Factor 0.00416

Commercial Vehicle Factor 0.02150

Watercraft Factor 0.00142

No assurance is provided.

City of Tampa, Kansas 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

No assurance is provided.

State of Kansas
City

City of Tampa, Kansas 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Pond	7/1/2010	7/1/2030	3.50	73,266	27,207	3/1, 9/1	9/1, 9/1	1,077	3,664	949	3,792
Total Other					**27,207**			**1,077**	**3,664**	**949**	**3,792**
Total Indebtedness					**27,207**			**1,077**	**3,664**	**949**	**3,792**

No assurance is provided.

City of Tampa, Kansas 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Tampa, Kansas

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,247	77,393	46,555
Receipts:			
Ad Valorem Tax	38,677	38,733	xxxxxxxxxxxxxxxxx
Delinquent Tax	298	100	100
Motor Vehicle Tax	3,666	3,224	2,638
Recreational Vehicle Tax	18	17	13
16/20M Vehicle Tax	119	129	161
Commercial Vehicle Tax	1,118	1,481	833
Watercraft Tax	29	28	55
Gross Earning (Intangible) Tax	0	0	0
Local Sales Tax	15,377	7,000	7,000
Hall Rent	2,880	400	400
Franchise Tax	7,182	3,000	3,000
Licenses	50	0	0
Insurance Dividend	985	0	0
Gov Money (Generator)	0	0	0
Donation	50	0	0
Sale of Equipment	10	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	68	50	50
Neighborhood Revitalization Rebate	-159	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,368**	**54,162**	**14,250**
Resources Available:	**118,615**	**131,555**	**60,805**
Expenditures:			
General Government	30,828	50,000	50,000
Street Lights	7,754	6,000	6,000
Repairs	677	2,000	2,000
Park	805	2,000	2,000
Street Improvements	311	20,000	20,000
Capital Outlay and Supplies	847	5,000	5,000
Cash Reserve (2025 column)			17,193
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**41,222**	**85,000**	**102,193**
Unencumbered Cash Balance Dec 31	77,393	46,555	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	86,449	91,454	102,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,193
		Tax Required	41,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**41,388**

No assurance is provided.

City of Tampa, Kansas 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,219	44,670	49,665
Receipts:			
Ad Valorem Tax	4,339	4,338	xxxxxxxxxxxxxxxxxx
Delinquent Tax	34	0	0
Motor Vehicle Tax	414	362	296
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	14	15	18
Commercial Vehicle Tax	126	166	93
Watercraft Tax	3	3	6
Service Charge	9,117	9,800	9,800
Interest on Idle Funds		50	50
Neighborhood Revitalization Rebate	-17	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,032**	**14,736**	**10,265**
Resources Available:	**52,251**	**59,406**	**59,930**
Expenditures:			
Personal Services	2,700	3,000	3,000
Commodities	375	1,000	1,000
Capital Outlay	0	1,000	1,000
Sewer Pond Debt Payment	4,506	4,741	4,741
Cash Reserve (2025 column)			54,758
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**7,581**	**9,741**	**64,499**
Unencumbered Cash Balance Dec 31	44,670	49,665	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	64,101	57,967	64,499
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,499
		Tax Required	4,569
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,569

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

No assurance is provided.

City of Tampa, Kansas

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,713	8,744	8,720
Receipts:			
State of Kansas Gas Tax	2,921	2,760	2,760
County Transfers Gas	0	0	0
Connecting Links	110	110	110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,031**	**2,870**	**2,870**
Resources Available:	**8,744**	**11,614**	**11,590**
Expenditures:			
Street Repair and Maint	0	2,894	2,894
Cash Reserve (2025 column)			8,696
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,894**	**11,590**
Unencumbered Cash Balance Dec 31	8,744	8,720	0
2023/2024/2025 Budget Authority Amount:	5,798	8,578	11,590

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

No assurance is provided.

City of Tampa, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COVID-19 Relief			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,612	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,612
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	13,612	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,612
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Furnace for hall	12,736									
Total Expenditures	12,736	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,736
Cash Balance Dec 31	876	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	876 **
										876 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Tampa, Kansas
will meet on at at City Office, Tampa, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Office, Tampa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,222	44.451	85,000	44.590	102,193	41,388	44.590
Debt Service							
Library							
Sewer	7,581	4.987	9,741	4.923	64,499	4,569	4.923
Special Highway			2,894		11,590		
Non-Budgeted Funds	12,736						
Totals	61,539	49.438	97,635	49.513	178,282	45,957	49.513
						*Revenue Neutral Rate***	*46.337*
Less: Transfers	0		0		0		
Net Expenditure	61,539		97,635		178,282		
Total Tax Levied	43,071		43,071		xxxxxxxxxxxxxxxxx		
Assessed Valuation	871,206		868,645		928,182		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	34,167	30,747	27,207
Lease Purchase Principal	0	0	0
Total	34,167	30,747	27,207

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Donna Backhus
City Official Title: City Clerk

No assurance is provided.

Resolution No. 2024

A RESOLUTION OF THE CITY OF TAMPA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Tampa was calculated as 46.337 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Tampa will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/3/24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Tampa, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TAMPA:

The City of Tampa shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.513 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3 day of Sept 2024 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the Tampa City Council To Levy a Property Tax Exceeding the

Hearing to Exceed Revenue Neutral Rate held on Sept 3 2024

Resolution No. 2024

Governing Body Member	Yes	No	No Vote
Gilbert Gerkens	✓		
[illegible]	✓		
[illegible]	✓		
[illegible]	✓		
David [illegible]	✓		
TOTAL			

Certified: Tom A. Scholoda

CITY OF TAMPA
MINUTES OF COUNCELMENS MEETING
HELD SEPTEMBER 3. 2024

The meeting was called to order by Mayor Svoboda. The following were present: Wilbert Backhus, Jason Backhus and David Rziha.

Minutes of the August 5, 2024 meeting were read .

The bills payable were read. Jason Backhus moved and David Rziha seconded the bills be paid. Motion carried

8:10 P.M.
The first order of business was the budget hearing. There being no others present for the hearing, David Rziha moved and Jason Backhus seconded to approve the budget. Motion carried.

8:15 P.M.
The regular business meeting was then continued. The mayor reported the tractor again needs repairs. It was decided to have a mechanic come and look at it to determine the trouble.

There being no further business to discuss, David Rziha moved and Jason Backhus seconded the meeting adjourn Passed.

Donna Backhus
Clerk

First published Aug 14, 2024, in the Marion County Record, Marion, Kansas (1t)

The governing body of

City of Tampa

will meet on September 3, 2024 at 8:00 PM at City Office, Tampa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office, Tampa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,222	44.451	85,000	44.590	102,193	41,388	44.590
Debt Service							
Library							
Sewer	7,581	4.987	9,741	4.923	64,499	4,569	4.923
Special Highway			2,894		11,590		
Non-Budgeted Funds-A	12,736						
Totals	61,539	49.438	97,635	49.513	178,282	45,957	49.513
						*Revenue Neutral Rate***	46.337
Less: Transfers	0		0		0		
Net Expenditures	61,539		97,635		178,282		
Total Tax Levied	43,071		43,071				
Assessed Valuation	871,206		868,645		928,182		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	34,167	30,747	27,207
Lease Pur. Princ.	0	0	0
Total	34,167	30,747	27,207

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Backhus

City Official Title: City Clerk

M-48-2595