

2024

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Marquette

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	699,300	195,910
Debt Service	10-113	7	196,462	36,825
Library	12-1220	7		
Special Highway		8	36,221	
Special Parks & Recreation		8	68,890	
Industrial Development		9	6,197	
Water		9	182,570	
Sewer		10	95,753	
		10		
Non-Budgeted Funds		11		
Totals		xxxxxx	1,285,393	232,735
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12		
RNR Hearing Notice				
Neighborhood Revitalization				
				Nov 1, 2023 Total Assessed Valuation
			Revenue Neutral Rate	58.992

Assisted by:
Craig L Dassow
Long & Associates Public Accountants, Inc.
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Andrea Willems

Scott Johnson
Michael
Clinton Rutfield
Paul Jones

Date Attested: 2023
Hollie D. McKay
County Clerk

Governing Body

City of Marquette

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	187,145	24,868	1,050	251	376	166
Debt Service	38,999	5,182	219	52	78	35
Library						
TOTAL	226,144	30,050	1,269	303	454	201

County Treas Motor Vehicle Estimate 30,050

County Treas Recreational Vehicle Estimate 1,269

County Treas 16/20M Vehicle Estimate 303

County Treas Commercial Vehicle Tax Estimate 454

County Treas Watercraft Tax Estimate 201

Motor Vehicle Factor 0.13288

Recreational Vehicle Factor 0.00561

16/20 Vehicle Factor 0.00134

Commercial Vehicle Factor 0.00201

Watercraft Factor 0.00089

City of Marquette

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water	General	35,000	35,000	35,000	12-825d
	Totals	35,000	35,000	35,000	
	Adjustments*				
	Adjusted Totals	35,000	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Refunding Series 2018	8/16/2008	10/14/2028	1.75	540,000	325,000	4/1 10/1	10/1	4,964 4,964	50,000	4,276 4,276	55,000
Total G.O. Bonds Revenue Bonds:					325,000			9,928	50,000	8,552	55,000
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					325,000			9,928	50,000	8,552	55,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Totals					0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Marquette

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	157,940	35,379	96,154
Receipts:			
Ad Valorem Tax	176,008	187,145	XXXXXXXXXXXXXXXXXX
Delinquent Tax	354	360	360
Motor Vehicle Tax	22,474	23,000	24,868
Recreational Vehicle Tax	1,017	1,100	1,050
16/20M Vehicle Tax	52	60	251
Commercial Vehicle Tax	343	350	376
Watercraft Tax			166
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	863	900	900
Compensating Use Tax	39,245	40,000	40,000
Local Sales Tax	123,720	124,000	124,000
Franchise Tax	26,937	27,000	27,000
Permits and Licenses	3,798	3,800	3,800
Sanitation Fees	37,521	38,000	38,000
Recycling Fees	15,885	16,000	16,000
Reimbursements		35,000	40,000
Police Fees & Fines	3,042	3,100	3,100
Donations		40,000	50,000
Operating Transfers	35,000	35,000	35,000
Interest on Idle Funds	254	260	260
Neighborhood Revitalization Rebate			0
Miscellaneous	2,539	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	489,052	580,075	410,131
Resources Available:	646,992	615,454	506,285
Expenditures:			
Contractual Services	12,457	13,000	13,000
Personal Services	97,093	100,000	100,000
Payroll Taxes	21,864	22,000	22,000
KPERS	23,845	24,000	24,000
Commodities	19,901	20,000	20,000
Capital Outlay	14,582	15,000	15,000
Insurance	4,851	55,000	55,000
Police	74,142	75,000	75,000
Sanitation Services	45,176	46,000	46,000
Sanitation Recycling	9,519	9,600	9,600
Utilities	40,728	41,000	41,000
Landfill	12,901	13,000	13,000
Repairs and Maintenance	24,989	20,000	20,000
School Utilities and Repairs	48,106	45,000	55,000
Park Improvements	5,594	5,600	5,600
Office	4,076	4,100	4,100
Reimbursements	11,830	5,000	15,000
Publishing and Memberships	3,739	3,800	3,800
Street Projects	198,518		82,000
ARPA Funds & Donations Spent	-64,417		
Cash Forward (2024 column)			78,000
Miscellaneous	2,119	2,200	2,200
Does miscellaneous exceed 10% of Total E			
Total Expenditures	611,613	519,300	699,300
Unencumbered Cash Balance Dec 31	35,379	96,154	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	612,000	692,000	699,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			699,300
Tax Required			193,015
Delinquent Comp Rate: 1.5%			2,895
Amount of 2023 Ad Valorem Tax			195,910

CPA Summary

City of Marquette

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	92,483	106,544	122,885
Receipts:			
Ad Valorem Tax	38,248	38,999	xxxxxxxxxxxxxxxx
Delinquent Tax	729	730	730
Motor Vehicle Tax	5,139	5,200	5,182
Recreational Vehicle Tax	233	230	219
16/20M Vehicle Tax	12	30	52
Commercial Vehicle Tax	78	80	78
Watercraft Tax			35
Special Assessments	30,850	31,000	31,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	75,289	76,269	37,296
Resources Available:	167,772	182,813	160,181
Expenditures:			
Bond Principal	50,000	50,000	55,000
Bond Interest	11,228	9,928	8,552
Cash Basis Reserve (2024 column)			132,910
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	61,228	59,928	196,462
Unencumbered Cash Balance Dec 31	106,544	122,885	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	147,628	177,928	196,462
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,462
		Tax Required	36,281
Delinquent Comp Rate:		1.5%	544
Amount of 2023 Ad Valorem Tax			36,825

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.5%	0
Amount of 2023 Ad Valorem Tax			0

Qualifies for

CPA Summary

City of Marquette

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.5%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.5%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Marquette

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,783	12,481	20,011
Receipts:			
State of Kansas Gas Tax	16,105	16,330	16,210
County Transfers Gas		0	0
Reimbursements	7,891		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,996	16,330	16,210
Resources Available:	39,779	28,811	36,221
Expenditures:			
Street Repair and Maintenance	3,013	3,000	5,000
Commodities	285	300	500
Capital Outlay	24,000	5,500	10,000
Cash Forward (2024 column)			20,721
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,298	8,800	36,221
Unencumbered Cash Balance Dec 31	12,481	20,011	0
2022/2023/2024 Budget Authority Amount	27,298	35,833	36,221

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,108	1,690	2,190
Receipts:			
Pool Gate Receipts	18,688	20,000	20,000
Pool Concessions	2,044	2,200	2,200
Swim Lessons	3,390	3,500	3,500
Recreation Fees	853	1,000	1,000
Donations	16,897	20,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,872	46,700	66,700
Resources Available:	49,980	48,390	68,890
Expenditures:			
Pool Expense	24,229	24,000	25,000
Swim Lessons Expense	3,380	3,300	3,400
Recreation Expenses	2,660	1,000	3,000
Park Expenses	4,504	10,000	10,000
Utilities	1,438	1,500	1,500
Park Improvements	3,920	2,000	4,000
Pool Improvements	4,343	3,400	4,000
Recreation Improvements	3,816	1,000	4,000
Cash Forward (2024 column)			13,990
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	48,290	46,200	68,890
Unencumbered Cash Balance Dec 31	1,690	2,190	0
2022/2023/2024 Budget Authority Amount	53,506	61,208	68,890

CPA Summary

City of Marquette

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,608	4,397	4,397
Receipts:			
County Economic Development	1,789	1,800	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,789	1,800	1,800
Resources Available:	4,397	6,197	6,197
Expenditures:			
Economic Development		1,800	1,800
Cash Forward (2024 column)			4,397
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	1,800	6,197
Unencumbered Cash Balance Dec 31	4,397	4,397	0
2022/2023/2024 Budget Authority Amount	4,608	4,608	6,197

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	82,777	30,170	55,020
Receipts:			
User Fees	101,401	102,000	102,000
Late Fees	545	550	550
Connection Fees	2,871	2,900	2,900
Water Plan Fees	3,108	2,100	2,100
Reimbursements	12,814	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	120,739	127,550	127,550
Resources Available:	203,516	157,720	182,570
Expenditures:			
Personal Services	48,431	45,000	50,000
Commodities	1,410	1,500	1,500
Contractual Services	75,753	10,000	20,000
Sales Tax	1,444	1,500	1,500
Utilities	9,617	9,700	9,700
Capital Outlay	1,691		10,000
Operation Transfers	35,000	35,000	35,000
Cash Forward (2024 column)			54,870
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	173,346	102,700	182,570
Unencumbered Cash Balance Dec 31	30,170	55,020	0
2022/2023/2024 Budget Authority Amount	205,543	203,977	182,570

CPA Summary

City of Marquette

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,875	53	33,753
Receipts:			
User Fees	61,161	62,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	61,161	62,000	62,000
Resources Available:	111,036	62,053	95,753
Expenditures:			
Personal Services	18,797	19,000	19,000
Commodities	4,058	3,000	5,000
Contractual Services	84,886	3,000	20,000
Utilities	3,242	3,300	3,300
Capital Outlay			
Cash Forward (2024 column)			48,453
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	110,983	28,300	95,753
Unencumbered Cash Balance Dec 31	53	33,753	0
2022/2023/2024 Budget Authority Amount	137,852	100,075	95,753

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

City of Marquette

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: Utility Deposits		(2) Fund Name: Capital Projects		(3) Fund Name: 0		(4) Fund Name: 0		(5) Fund Name: 0		
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Total
14,236		2,220								16,456
Receipts:										
Deposits										
2,220										
Total Receipts										
2,220		0		0		0		0		2,220
Resources Available:										
16,456		2,220		0		0		0		18,676
Expenditures:										
Refunds										
Reclass to Water										
12,813		2,220								
Total Expenditures										
12,813		2,220		0		0		0		15,033
Cash Balance Dec 31										
3,643		0		0		0		0		3,643
Total Expenditures										
12,813		2,220		0		0		0		15,033
Cash Balance Dec 31										
3,643		0		0		0		0		3,643

** Note: These two block figures should agree.

CPA Summary

Resolution No. 2023-4

A RESOLUTION OF THE CITY OF MARQUETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marquette was calculated as 58.992 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marquette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Marquette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARQUETTE:

The City of Marquette shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.710 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 and **SIGNED** by the Mayor.



Mayor

Attested:


City Clerk

Roll Call Vote

A Roll Call Vote of the City of Marquette, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12th, 2023

Resolution No. 2023-4

Governing Body Member	Yes	No	No Vote
Megan Dauer	X		
Paul Sheets	X		
Scott Johnson	X		
Autum Lustfield	X		
Dixon Johnson			X
TOTAL			

Certified: Brooke Oakley

AFFIDAVIT OF PUBLICATION

See Proof on Next
Page

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:

Sep. 21, 2023

Notice ID: ajVixt3yf0Xm6qCOfil1

Notice Name: Resolution 2023-4

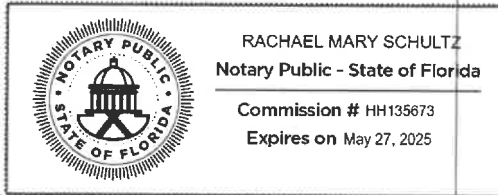
PUBLICATION FEE: \$39.90

Bailee Liston

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 10/03/2023



Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

Resolution No. 2023-4

A RESOLUTION OF THE CITY OF MARQUETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marquette was calculated as 58.992 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marquette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


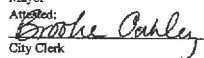
WHEREAS, the Governing Body of the City of Marquette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARQUETTE:

The City of Marquette shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.710 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 and SIGNED by the Mayor.


Mayor
Attest:

City Clerk

See Proof on Next
Page

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:

Sep. 21, 2023

Notice ID: HLbPiLDEukiyjRwcjPOW

Notice Name: 2024 Marquette budget

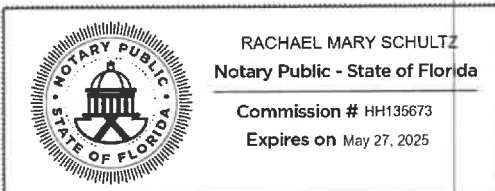
PUBLICATION FEE: \$103.02

Bailee Liston

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 10/03/2023



Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Marquette

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Debt Service	10-113	7	196,462	36,825
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Special Parks & Recreation		8	68,890	
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Sewer		10	95,753	
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Non-Budgeted Funds		11		
Totals		XXXXXX	1,285,393	232,735
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12		
RNR Hearing Notice				
Neighborhood Revitalization				

County Clerk's Use Only
 2023, 2024 Total Assessed Valuation

Revenue Neutral Rate **58.992**

Assisted by:
 Craig L. Daszow
 Long & Associates Public Accountants, Inc.
 Address:
 300 S 9th St, Suite 103
 Salina, KS 67401
 Email:
 craig@long-pa.com

Date Attested: _____ 2023

 County Clerk

 Governing Body

AFFIDAVIT OF PUBLICATION

See Proof on Next
Page

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:

Sep. 21, 2023

Notice ID: ajVixt3yf0Xm6qCOflL1

Notice Name: Resolution 2023-4

PUBLICATION FEE: \$39.90

Bailee Liston

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 10/03/2023



RACHAEL MARY SCHULTZ
Notary Public - State of Florida

Commission # HH135673
Expires on May 27, 2025

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

Resolution No. 2023-4

A RESOLUTION OF THE CITY OF MARQUETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marquette was calculated as 58.992 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marquette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


WHEREAS, the Governing Body of the City of Marquette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

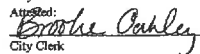
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARQUETTE:

The City of Marquette shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.710 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 and SIGNED by the Mayor.



Mayor
Attest:


City Clerk

Roll Call Vote

A Roll Call Vote of the City of Marquette, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12th, 2023

Resolution No. 2023-4

Governing Body Member	Yes	No	No Vote
Megan Dauer	X		
Paul Sheets	X		
Scott Johnson	X		
Autum Lustfield	X		
Dixon Johnson			X
TOTAL			

Certified:

Brooke Oakley

A RESOLUTION OF THE CITY OF MARQUETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marquette was calculated as 58.992 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marquette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Marquette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARQUETTE:

The City of Marquette shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.710 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 and **SIGNED** by the Mayor.



Mayor

Attested:


City Clerk

CITY OF MARQUETTE
113 North Washington
Marquette KS 67464



785.546.2205
marquette@lrmutual.com

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MARQUETTE, HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 60.710. The date of our hearing is September 12, at 6:45 PM and will be held at Marquette City Hall, address, 113 North Washington, Marquette Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before September 15, 2023.

WITNESS my hand and official seal on July 13, 2023.

(Seal)

Brooke Oakley
Clerk or Officer of Governing
Body

RECEIVED
JUL 17 2023

2024

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Marquette

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Sewer		10	95,753	
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Non-Budgeted Funds		11		
Totals		xxxxxx	1,285,393	232,735
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12		
RNR Hearing Notice				
Neighborhood Revitalization				
				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 58.992

Assisted by:

 Craig L Dassow

 Long & Associates Public Accountants, Inc.

 Address:

 300 S 9th St, Suite 103

 Salina, KS 67401

 Email:

 craig@long-pa.com

Date Attested: _____ 2023

 County Clerk

 Governing Body

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Marquette
will meet on September 12, 2023 at 6:45 at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	611,613	49.728	519,300	50.240	699,300	195,910	51.104	
Debt Service	61,228	10.984	59,928	10.470	196,462	36,825	9.606	
Library								
Special Highway	27,298		8,800		36,221			
Special Parks & Recreation	48,290		46,200		68,890			
Industrial Development			1,800		6,197			
Water	173,346		102,700		182,570			
Sewer	110,983		28,300		95,753			
Non-Budgeted Funds	15,033							
Totals	1,047,791	60.712	767,028	60.710	1,285,393	232,735	60.710	
<i>Revenue Neutral Rate**</i>								58.992
Less: Transfers	35,000		35,000		35,000			
Net Expenditure	1,012,791		732,028		1,250,393			
Total Tax Levied	216,412		226,144		XXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	3,547,580		3,725,047		3,833,581			

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	420,000	375,000	325,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	420,000	375,000	325,000

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Brooke Oakley

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Marquette
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

0

City Official Title:

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Marquette
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

McPherson County

Revenue Neutral Rate*	58.992	Proposed Tax Rate	60.710
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Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988