RESOLUTION 23-0005

A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS AMENDING THE FISCAL YEAR 2023 BUDGET.

At a meeting of the Fire Board for Fire District #1 conducted on Tuesday, November 14, 2023, there came before the Fire Board for consideration the matter of approving the fiscal year 2023 budget amendment.

The Board, upon a motion duly made, seconded, and carried, adopted Resolution #23-0005 to-wit:

WHEREAS, Fire District #1 Johnson County, located within Johnson County, Kansas, has been duly established and operating under the law of the State of Kansas; and

WHEREAS, the Governing Body held a hearing on November 14, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to amend the 2023 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD that the amended budget for the fiscal year 2023, shall be and hereby approved for consideration and adopted by the Fire Board.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of November 2023 and **SIGNED** by the Governing Body.

Board Chairman Randy Gregorcyk ya

Board Vice Chair Mark Burdolski ya

Board Secretary/Treasurer Ron Conus ya

Board Member Keith Johnson ya

Board Member Mike Casey ya

Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors Approving and Adopting an Amended Budget for Fiscal Year 2023.
Hearing to amend the 2023 Budget held on November 14, 2023
Resolution No. 23-0005

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Vice Chair	X		
Ron Conus - Secretary Treasurer	X		
Keith Johnson - Board Member	X		
Mike Casey - Board Member	X		
TOTAL			

Certified:

Trig Morley, Interim Fire Chief
Fire District #1

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Johnson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Fire District 1 - Johnson County Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
General	79-2929a	1	4,284,360	8,378,897	9,225,374
Totals		xxxxxxxxx	4,284,360	8,378,897	9,225,374
Summary of Amendments		2			

Attested date:_____

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Fire District 1 - Johnson County Kansas 2023

Adopted Budget

General	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	241,485	241,485
Receipts:		
Ad Valorem Tax	4,284,360	4,284,360
Delinquent Tax		
Motor Vehicle Tax	347,251	347,251
Recreational Vehicle Tax	4,790	4,790
16/20M Vehicle Tax	1,371	1,371
Commercial Vehicle Tax	10,546	10,546
LAVTR	6,708	6,708
Airport Contract	100,000	100,000
Runway Checks	20,000	20,000
Johnson County Contract	88,486	88,486
Wildland Income	107,000	107,000
Permits & Fees	20,000	20,000
Fire District #2 Contract	2,702,400	2,702,400
Pilot Program	400,000	400,000
Special Projects/USD 231 Fire Program	41,000	41,000
Interest on Idle Funds	3,500	3,500
Transfers in from Reserves	0	846,477
Total Receipts	**8,137,412**	**8,983,889**
Resources Available:	**8,378,897**	**9,225,374**
Expenditures:		
Employee Expenses	4,098,831	4,098,831
Fire District #2 Expenses	2,702,400	2,702,400
Operating Expenses	854,963	854,963
Vehicle Leases	360,728	360,728
Transfers to Reserves	179,689	179,689
Contract Payment	88,486	88,486
Radio Lease	93,800	93,800
General Fund Reserves	0	846,477
Total Expenditures	**8,378,897**	**9,225,374**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
Fire District 1 - Johnson County Kansas
will meet on the day of November 14, 2023 at 7:00 PM at 33364 W. 191st Street, Edgerton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 33364 W. 191st Street, Edgerton, KS
and will be available at this hearing.

Summary of Amendments

	2023 Adopted Budget			2023
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General	9.815	4,284,360	8,378,897	9,225,374
			0	0
			0	0
			0	0
			0	0
			0	0

Fire District 1 - Johnson County
Official Title: Board of Directors