State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Lakeshore Estates Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5			
Debt Service	10-113				
Gen Fund - Special Assessment			67,500		
Totals		xxxxxxxxx	67,500	0	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.000

Assisted by:
Pam Rodecap
Treasurer
Address:
9534 Lakeview Drive
Ozawkie, KS 66070
Email:
pam66070@yahoo.com

Mike Lapp President
Pamela Rodecap, Treasurer
Nick Pierce, Secretary

Attest: 10/4, 2022
Amanda M Butler
County Clerk

Governing Body

CPA Summary

Lakeshore Estates Improvement District
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Lakeshore Estates Improvement District
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lakeshore Estates Improvement District
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
863 Skid Steer Bob Cat	2/28/2020	60	0.00	7,000	4,000	1,000	1,000
			Total	**7,000**	**4,000**	**1,000**	**1,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakeshore Estates Improvement District
Jefferson County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **Gen Fund - Special Assessment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,371	12,217	15,000
Receipts:			
Special Assessments	70,000	70,000	70,000
Community Bldg Rental	400	400	800
Pool Snacks	0	200	100
Park & Recreation	1,646	1,800	1,800
Sale of Mower	1,500	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**73,546**	**72,400**	**72,700**
Resources Available:	**86,917**	**84,617**	**87,700**
Expenditures:			
Operations	6,000	7,000	10,000
Equipment Purchase	2,000	3,500	4,000
Insurance & Taxes	10,500	10,500	10,500
Pool & Community Building	25,000	12,000	12,000
Roads	12,000	16,000	14,000
Miscellaneous	19,200	16,000	17,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**74,700**	**65,000**	**67,500**
Unencumbered Cash Balance Dec 31	12,217	19,617	20,200
2021/2022/2023 Budget Authority Amount	65,000	65,000	67,500

See Tab A

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Lakeshore Estates Improvement District

Jefferson County

ill meet on September 29, 2022 at 6:00 p.m. at Lakeshore Estates Improv. District Community Building for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Gen Fund - Special Asses	74,700		65,000		67,500		
Totals	74,700	0.000	65,000	0.000	67,500	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	74,700		65,000		67,500		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	4,000
Total	0	0	4,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Pamela S. Rodecap

jeffcountynews.com to advertise in the Independent Professional Directory. A 16-week commitment is requested.

Oskaloosa Animal Clinic
863-3275
10605 McCall Dr.
1 mile North of Oskaloosa on Hwy. 59
Carl Meyer, Jr. DVM
Shera Chaloupka DVM
41-tfc

Advertise... it pays!
785-863-2520

Jeff Norris
Life Insurance & Fixed Annuities
620-224-0515
JEFF NORRIS

Brian Barrett, Realtor
785-231-3022, cell
913-682-2567, office
COLDWELL BANKER REILLY & SONS

LAND Eye Clinic
Jeannette Holland, O.D. • Heath Holland, O.D.
US Hwy 59 • P.O. Box 638 • Oskaloosa, Kansas 66066
Phone: 785.863.2000 • Fax: 785.863.3333

AMERICAN FAMILY INSURANCE
Insure carefully, dream fearlessly.
Justin T. Moravec Agency
Office: 785-863-2197
Cell: 785-760-0044
jmoravec@amfam.com
48-tfc

Powered by The Gerety Group, LLC.
PIA FRIEND
"Going for the SOLD!"
Meeting all your real estate needs in KS & MO!
1-800-994-4742
524 Liberty St.
www.piafriend.com Oskaloosa, KS 66066

PIA FRIEND
Joy E Mestagh
Realtor
816.830.2731

Earl D. McColm, D.D.S.
Family Dentistry
Preventive • Restorative • Esthetic
602 Liberty • Oskaloosa • 863-2208
08-22-22
8-tfc

daughter of Darlene and Kenneth Glassel, Valley Falls. She graduated from Emporia State University in August 1986 with a bachelor's degree in sociology. Rhonda and her husband, Rob, live in rural Valley Falls.

• The Oskaloosa Cross Country team reportedly did well at the Wamego races this past weekend.

Susan Malone came in 13th in a tough 1A, 2A, and 3A girls' race among a field of 75 runners. She won a medal.

Both John Krudwig and Sean Hood received medals in a competitive Class 3A boys' race.

• Doug Woodhead, Overland Park, hit a hole in one at the Lake Perry Country Club golf course on Sunday. The golfer was on the 14th hole and used a 9-iron on the 153-yard shot. He finished seven over par.

His wife, Teresa, is the daughter of Carol and Wanda Harker, McLouth.

High School, have been n semi-finalists in the 199 tional Merit Scholarship petition.

• The Tony Noll Mem softball tournament was Sept. 13 and 14 at the Jeff County North ballfield in chester. There were 13 t participating. First place to Sassy Massy, Lawrenc second to Silver Bullets-He Family, Nortonville, and to Four Play, Topeka. Te Loving Care Day Care, Mary Naumann in charge the concession stand.

15 years ago

September 20, 2007

• Jim Schonherr move business to Oskaloosa wi new, laidback start in n and, after about 18 month has been pleased with his location.

Schonherr opened his tov

PUBLIC NOTICE

(Published in The Oskaloosa Independent September 15, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of

Lakeshore Estates Improvement District

Jefferson County

will meet on September 29, 2022 at 6:00 p.m. at Lakeshore Estates Improv. District Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Gen Fund - Special Assess	74,700		65,000		67,500		
Totals	74,700	0.000	65,000	0.000	67,500	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	74,700		65,000		67,500		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	4,000
Total	0	0	4,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Pamela S. Rodecap
Treasurer

Model Year-End Clearance*
Ma
World's #1 Selli Farm Tractor
OFFICIAL TRACTOR OF TOUGH

Two Convenient Loc
Heinen Repair Service, Inc
13424 Edwards Rd, Valley Falls
785-945-6711 | Heinenrepair.com
Heinen O
1795 E 15
785-424-
*SELECT IN-STOCK MODELS. DISCOUNT VARIES BY MODEL. S