CERTIFICATE

DECEIVED Certification of the certification of the

To the Clerk of SHAWNEE COUNTY, State of Kansas We, the undersigned, officers of

SHAWNEE COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the

SHAWNEE COUNTY CLERK maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		[2020 Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	2020	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4		-	
Statement of Indebtedness		5			
Statement of Lease-Purchases	K.S.A.	6			
Fund General	79-1946	7	139,406,293	83,156,094	48.120
Special Liability	75-6110	8	422,479	88,408	,052
Health Department	75 0110	9	9,110,120		,000
Transient Guest Tax		9	108,875		
Special Alcohol & Drug Prog		10	63,708		
911 Emergency Telephone		10	2,390,647		
Solid Waste		11	25,965,986		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Totals		XXXXX	177,468,108	83,244,502	48.172
Budget Summary		16	1730 40552	1	
Budget Summary2			1,728,118,22	D of the	County Clerk's Use Only
Neighborhood Revitalization Rebate		17	1, 128, 118,00	3 . 6 . 6	
					Nov 1, 2019 Total Assessed Valuation
Assisted by:	_		Limit (from Computa County need to hold	-	86,468,676 NO
Address:	-		ALD)		
		9	A D	Chairman	
	-	1.1-	Y TO YLVI	Vice Chair	
Email:		143		Vice-Chair_	+
	-	X	Code	Commissioner	
Attests Augustina	2019		~	Commissioner	
	2017		\		
County Clerk	And the second			Governing Body	
CPA Summary) FFICIAL SEAL	-			· · · · · · · · · · · · · · · · · · ·	
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CERTIFICATE

				2020 Propo	sed Budget	
· ·		Page	Budget Authority	Amount of 2019	November 1st	County Clerk's Use
		No.	for Expenditures	Ad Valorem Tax	Valuation	Only
Other County						
Special District Funds	<u>K.S.A.</u>					
FIRE DISTRICTS					À.	
Fire District No. 1	79-2925b		499,000	423,167	54,981,216	7.697
Fire District No. 2	79-2925b		500,512	387,517	31,327,161	12,370
Fire District No. 3	79-2925b		269,183	181,478	19,352,140	9.378
Fire District No. 4	79-2925b		397,325	168,135		7./32
SN					17,506,966	
WB					6,069.766	
Total Fire Protection					23,576,732	
Indebtedness	79-2925b		44,653	44,653		1.653
SN					20,947,113	
WB					6.069.766	
Total Indebt only					27,016,879	
Grand total Fire #4					.,	8.785
SEWER DISTRICTS						
Sewer District No. 2	10-27a09		27,067	21,324	2,479,536	8.600
Sewer District No. 6	10-27a09		22,858	17,073	707,542	24.130
					, , ,	
TOTALS						

Amount of Levy

SHAWNEE COUNTY

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$_	 31,615,442
2.	Other tax entity levy in 2019 budget	-	\$_	
	Other tax entity levy in 2019 budget	-	\$ -	 21 (15 442
3.	Net tax levy		5 -	 81,615,442
	2020 Budget Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2019 : + 18,676,086			
5.	Increase in personal property for 2019 :			
	5a. Personal property 2019 + 39,242,045			
	5b. Personal property 2018 - 41,888,102			
	5c. Increase in personal property (5a minus 5b) $+$ 0 (Use Only if > 0)			
	(Ose Only II > 0)			
	Valuation of property that has changed in use during 2019 : + 6,613,298			
,	Expiration of property tax abatements + 4,645,163			
٠	Expiration of property tax abatements + 4,645,163	•		
3.	Expiration of TIF, Rural Housing, and NR Districts +			
	(Incremental assessed value over base)			
).	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 29,934,547			
0.	Total estimated valuation July 1, 2019 1,727,285,603			
1.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))			
2	Percentage adjustment increase (12 times 3)	+	\$	1,439,373
			-	8
3.	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		-	1.50%
4.	. Consumer Price Index adjustment (Line 3 times Line 14)		\$_	1,224,232
15.	. Total Percentage Adjustments		\$	2,663,605
			_	

2020 Revenue Adjustments

25.	Total Revenue Adjustments					1,267,300
24.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	-	0	+	0
	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+ -	0	+.	0
22.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	52,418,922 50,455,257 756,829	+.	1,206,836
21.	Property tax revenues spent on expenses realted to disaster or Federal Eme		n the	2020 budget:	+.	
	Property tax revenues spent on Federal or State mandates (effective after January 1, 2017 in the 2020)	une 30, 2			+	
19.	Property tax revenues spent on court judgments or settlements and associate	ted legal	costs	in the 2020 bu	ıdş+	60,464
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)				+ -	
	Property tax revenues spent for public building commission and lease payr Increase property tax revenues spent on public building commission and lease	ments in t	the 20	018 budget:		0
17.	Property tax revenues spent for public building commission and lease payr (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ments in t	he 20	020 budget:	+ -	
16.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service				-	0 0

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+++++	0 0
	Total Levies on Behalf of Another Political or Governmental Subdivision Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
29.	Total Computed Tax Levy		85,546,347

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
и			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			1,224,232
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			1,224,232

State of Kansas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem	Allocation for Year 2020							
for 2019	Levy Tax Year	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	81,515,442	9,469,617	91,578	38,727	316,977	0			
Special Liability	100,000	11,617	112	48	389	0			
		3							
		21 S							
				-					
	-								
				-					
	, '\ =								
				-					
				-					
				-					
				-					
	-								
TOTAL	81,615,442	9,481,234	91,690	38,775	317,366	0			

County Treas Motor Ver	11cle Estilliate 9,481,234	-			
County Treas Recreation	nal Vehicle Estimate	91,690	-		
County Treas 16/20M V	ehicle Estimate		38,775		
County Treas Commercia	al Vehicle Tax Estimate			317,366	
County Treas Watercraft	t Tax Estimate				0
Motor Vehicle Factor	0.11617	_			
	Recreational Vehicle Factor	0.00112	-		
	16/20M Ve	ehicle Factor	0.00048	-	
		Commercial V	ehicle Factor	0.00389	

Watercraft Factor

0.00000

SHAWNEE COUNTY 2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Motor Vehicle	General Fund	123,831	300,000	200,000	8-145
Health Department	General Fund	350,000	350,000	350,000	12-16,102
Solid Waste	General Fund	424,204	425,000	430,000	12-16,102
Sewer Districts	General Fund	37,529	-	-	12-16,102
Special Assessments	General Fund	99,801	-	-	12-16,102
General Fund	Health Department	2,151,781	2,151,781	2,151,781	65-204
General Fund	Retirement Fund	248,121	250,000	147,403	12-16,102
General Fund	Special Hwy, Bridge	1,676,890	1,500,000	1,150,000	68-590
General Fund	Special Revenue	30,014	250,000	15,000	19-120
General Fund	Bldg Maintenance	1,110,144	1,140,000	525,000	19-120, 2-1318
General Fund	County Projects	189,800	150,000	-	19-120
General Fund	Equipment Fund	8,508,000	2,000,000	2,000,000	19-119
General Fund	Infrastructure	650,000	650,000	650,000	19-120
General Fund	Health Insurance	1,447	-	-	12-16,102
Solid Waste	Retirement Fund	-	89,677	58,556	12-16,102
Motor Vehicle	Retirement Fund	25,000	25,000	25,000	12-16,102
Spec Alcohol Fund	Special Revenue	14,100	15,000	21,236	19-120
Special Hwy, Bridge	Infrastructure	500,813	-	-	19-120
Special Hwy, Bridge	Bridge Projects	100,000	-	-	19-120
Sales Tax	Bridge Projects	1,316,667	1,316,667	1,316,667	12-196
Retirement Fund	Community Corrections	41,263	-	-	12-16,102
Spec Parks & Rec	Bldg Maintenance	30,000	30,000	30,000	19-120, 2-1318
Special Revenue	Bldg Maintenance	15,110		-	19-120, 2-1318
Infrastructure	Bridge Projects	594,656	-	-	19-120
Equipment Fund	Bldg Maintenance	24,662	-	-	19-120, 2-1318
	Total	18,263,833	10,643,125	9,070,643	
	Adjustments*		1,671,667	1,571,667	
	Adjusted Totals	18,263,833	8,971,458	7,498,976	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

SHAWNEE COUNTY

STATEMENT OF INDEBTEDNESS

Туре	Date	Date	Interest		Beginning Amount				int Due		nt Due
of	of	of	Rate	Amount	Outstanding		e Due	20		202	
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010	9/15/2010	9/1/2019	2.25-3.625	16,830,000	5,990,000	3/1 & 9/1	9/1	167,280	1,135,000	140,040	1,160,000
2011	10/6/2011	9/1/2019	2.50-3.50	8,980,000	4,530,000	3/1 & 9/1	9/1	138,750	970,000	114,500	995,000
2012	3/7/2012	9/1/2019	1.00-3.00	4,285,000	3,660,000	3/1 & 9/1	9/1	105,625	20,000	105,325	20,000
2013	10/23/2013	9/1/2033	2.25-4.00	930,000	760,000	3/1 & 9/1	9/1	29,738	40,000	28,538	40,000
2015	3/5/2015	9/1/2028	2.00-4.00	5,175,000	4,245,000	3/1 & 9/1	9/1	125,375	390,000	113,675	410,000
2015B	7/22/2015	9/1/2020	2.00-3.00	5,975,000	2,055,000	3/1 & 9/1	9/1	41,100	1,360,000	13,900	695,000
2015C	10/21/2015	9/1/2035	2.00-3.35	4,855,000	2,960,000	3/1 & 9/1	9/1	83,600	605,000	71,250	615,000
2016A	3/16/2016	9/1/2029	1.10-5.00	13,875,000	11,145,000	3/1 & 9/1	9/1	333,990	1,015,000	313,690	1,040,000
2016B	3/16/2016	9/1/2026	2.00-3.00	1,980,000		3/1 & 9/1	9/1	43,100	185,000	37,550	195,000
2016D	10/19/2016	9/1/2029	2.00-2.125	2,885,000	2,815,000	3/1 & 9/1	9/1	56,650	230,000	52,050	240,000
2018	10/30/2018	9/1/2038	3.00-4.00	920,000	920,000	3/1 & 9/1	9/1	28,344	40,000	32,700	35,000
Total G.O. Bonds					40,720,000			1,153,552	5,990,000	1,023,218	5,445,000
Revenue Bonds:											
2018 PBC	3/1/2018	9/1/2031	4.00	29,925,000	29,925,000	3/1 & 9/1	9/1	1,197,000	1,800,000	1,125,000	1,870,000
Total Revenue Bonds					29,925,000			1,197,000	1,800,000	1,125,000	1,870,000
Other:											
KDHE	4/6/2013	9/1/1932	2.66	2,650,000		3/1 & 9/1	3/1 & 9/1	12,816	29,255	12,033	30,038
KDOT	4/29/2016	3/15/2027	0.00	8,500,000	7,650,000	-	3/15	0	850,000	0	850,000
Total Other					8,139,084			12,816	879,255	12,033	880,038
Total Indebtedness					78,784,084			2,363,368	8,669,255	2,160,251	8,195,038

ONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Purchased D 2012 COP - 911/VanBuren Bldg 9/1/ 2014A Refunding COP 6/1/ 2014B Refunding COP 6/1/ 2015 COP - P&R/DOC Kitchen 3/25 2017 Refunding COP 11/16 2016 Expo skid steers 5/9/ 2016 Court copiers 9/1/	ntract pate //2012 //2014 //2014 //2015 //2016 //2016 rious	Term of Contract (Months) 180 99 111 240 105 60 48 60	Interest Rate % 2.0-5.0 3.00 2.0-3.0 2.0-5.0 2.0-3.0 4.49 1.99 2.0-2.3	Amount Financed (Beginning Principal) 14,500,000 2,290,000 6,785,000 16,835,000 3,455,000 73,375 377,748 512,032	Principal Balance On Jan 1,2019 6,070,000 1,370,000 4,355,000 15,295,000 3,415,000 52,975 152,544 379,236	Payments Due 2019 1,087,094 366,100 950,650 1,237,025 121,450 52,975 78,556 128,999	951,050 1,236,025 121,050 0 78,556
Purchased D 2012 COP - 911/VanBuren Bldg 9/1/ 2014A Refunding COP 6/1/ 2014B Refunding COP 6/1/ 2015 COP - P&R/DOC Kitchen 3/25 2017 Refunding COP 11/16 2016 Expo skid steers 5/9/ 2016 Court copiers 9/1/	2012 /2014 /2014 5/2015 6/2017 /2016	(Months) 180 99 111 240 105 60 48	% 2.0-5.0 3.00 2.0-3.0 2.0-5.0 2.0-3.0 4.49 1.99	(Beginning Principal) 14,500,000 2,290,000 6,785,000 16,835,000 3,455,000 73,375 377,748	Jan 1,2019 6,070,000 1,370,000 4,355,000 15,295,000 3,415,000 52,975 152,544	1,087,094 366,100 950,650 1,237,025 121,450 52,975 78,556	1,088,494 371,350 951,050 1,236,025 121,050 0 78,556
2012 COP - 911/VanBuren Bldg 9/1/ 2014A Refunding COP 6/1/ 2014B Refunding COP 6/1/ 2015 COP - P&R/DOC Kitchen 3/25 2017 Refunding COP 11/16 2016 Expo skid steers 5/9/ 2016 Court copiers 9/1/	/2012 /2014 /2014 /2015 6/2017 /2016	180 99 111 240 105 60 48	2.0-5.0 3.00 2.0-3.0 2.0-5.0 2.0-3.0 4.49 1.99	14,500,000 2,290,000 6,785,000 16,835,000 3,455,000 73,375 377,748	1,370,000 4,355,000 15,295,000 3,415,000 52,975 152,544	366,100 950,650 1,237,025 121,450 52,975 78,556	371,350 951,050
2014A Refunding COP 6/1/ 2014B Refunding COP 6/1/ 2015 COP - P&R/DOC Kitchen 3/25 2017 Refunding COP 11/16 2016 Expo skid steers 5/9/ 2016 Court copiers 9/1/	/2014 /2014 //2015 6/2017 //2016	99 111 240 105 60 48	2.0-3.0 2.0-5.0 2.0-3.0 4.49 1.99	6,785,000 16,835,000 3,455,000 73,375 377,748	4,355,000 15,295,000 3,415,000 52,975 152,544	950,650 1,237,025 121,450 52,975 78,556	951,050 1,236,025 121,050 0 78,556
2014B Refunding COP 6/1/ 2015 COP - P&R/DOC Kitchen 3/25 2017 Refunding COP 11/16 2016 Expo skid steers 5/9/ 2016 Court copiers 9/1/	/2014 5/2015 6/2017 /2016 /2016	240 105 60 48	2.0-5.0 2.0-3.0 4.49 1.99	16,835,000 3,455,000 73,375 377,748	15,295,000 3,415,000 52,975 152,544	1,237,025 121,450 52,975 78,556	1,236,025 121,050 0 78,556
2015 COP - P&R/DOC Kitchen 3/25 2017 Refunding COP 11/10 2016 Expo skid steers 5/9/2 2016 Court copiers 9/1/2	6/2017 /2016 /2016	105 60 48	2.0-3.0 4.49 1.99	3,455,000 73,375 377,748	3,415,000 52,975 152,544	121,450 52,975 78,556	121,050 0 78,556
2016 Expo skid steers 5/9/ 2016 Court copiers 9/1/	/2016 /2016	60 48	4.49 1.99	73,375 377,748	52,975 152,544	52,975 78,556	78,556
2016 Court copiers 9/1/	/2016	48	1.99	377,748	152,544	78,556	78,556
2017 P&R Fleet Va	rious	60	2.0-2.3	512,032	379,236	128,999	128,999
				1	I		
				Totals	31,089,755	4,022,849	3,975,524

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	138,381,618	136,959,911	57,479,107
Total Receipts	106,249,633		
Does miscellaneous exceed 10% of Total R	10/ 246 /22	100 (02 010	20.244.400
Miscellaneous			
Neighborhood Revitalization Rebate	-1,006,735	-1,034,239	-1,175,710
Interest on Idle Funds			
In Lieu of Taxes (IRB)			
Transfers from Sewer Districts	99,801		
Transfers from Special Assessments	37,529		
Transfer - MV balance	123,831	300,000	200,000
Transfers - Indirect costs	774,204	775,000	780,000
Other	1,052,339	1,496,497	134,431
Penalties and Interest	1,176,381	800,000	900,000
Paymens in Lieu of Taxes	3,976	4,000	714,628
Investment Income	2,745,189	1,600,000	3,500,000
License, Fines, Fees and Permits	2,328,284	3,000,000	2,400,000
Charges for Servcies	2,328,275	3,000,000	2,400,000
Intergovernmental	1,987,191	850,000	2,000,000
Special Assessments	3,858,383	3,600,000	3,500,000
Franchise	415,888	400,000	415,000
City/County Highway Tax	1,898,276	1,604,699	1,579,232
Local Alcohol Tax	392,867	645,000	700,000
City and County Revenue Sharing			0
LAVTR			0
Gross Earnings (Intangible) Tax			0
Watercraft Tax		50,006	0
Commercial Vehicle Tax	317,199	320,337	316,977
16/20M Vehicle Tax	40,315	38,842	38,727
Recreational Vehicle Tax	91,719	88,899	91,578
Motor Vehicle Tax	9,510,659	9,529,427	9,469,617
Delinquent Tax	1,279,480	1,100,000	1,280,000
Ad Valorem Tax	76,794,582	81.515.442	xxxxxxxxxxxxx
Receipts:	32,131,703	27,270,001	20,23 1,021
General Unencumbered Cash Balance Jan 1	Actual for 2018 32,131,985	27,276,001	Year for 2020 28,234,627
		Estimate for 2019	

DIMIN	DACE	CENERAL	

Adapted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	138,381,618	136,959,911	57,479,107
Expenditures:	130,301,010	130,737,711	57,175,107
General Expenses	13,471,193	8,315,622	9,000,252
Audit Finance	514,023	527,158	552,069
Appraiser	1,797,427	1,949,765	1,944,268
Board of County Commissioners	363,224	376,420	385,369
County Clerk	750,101	881,300	856,624
County Counselor	617,263	651,413	674,764
District Attorney	3,951,608	4,311,635	4,450,888
District Court	2,349,503	2,390,722	2,370,576
Debt Service	6,362,728	6,353,028	5,699,044
Department of Corrections	23,328,619	23,885,416	25,246,536
Elections Commissioner	1,422,966	1,250,210	1,515,440
Emergency Management	283,772	316,124	330,353
Facilities Management	703,258	733,166	748,362
Human Resources	379,511	469,333	447,185
Information Technology	3,245,684	3,433,244	3,532,102
District Coroner	549,296	535,000	535,000
Noxious Weeds	295,600	305,642	271,386
Parks & Recreation	13,794,098	14,557,198	14,774,563
Planning	270,809	271,896	272,479
Public Works	8,715,599	8,846,515	9,077,646
Register of Deeds	228,228	239,989	250,563
Sheriff	18,101,248	18,869,947	19,315,804
Treasurer	531,731	546,862	576,877
Allocations	9,078,128	8,707,679	8,343,516
Allocations 0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
Subtotal	111,105,617	108,725,284	111,171,666
Subtotal		, , ,	
Cash Forward (2020 column)			28,234,627
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	111,105,617	108,725,284	139,406,293
Unencumbered Cash Balance Dec 31	27,276,001		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun			
		Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	81,927,186
D	elinquent Comp Rate:	1.5%	1,228,908
	Amount of	2019 Ad Valorem Tax	83,156,094

CPA Summary

FUND PAGE - GENERAL DETAIL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Expenses			
Salaries			
Contractual	1,745,751	941,600	1,952,900
Commodities	41,218	1,105,500	105,500
Lease Purchase	2,760,992	3,268,522	3,941,852
Contingency	413,097	1,000,000	1,000,000
Other	684	0	0
Transfers to Equipment Fund	8,508,000	2,000,000	2,000,000
Transfers to Health Insurance	1,447	0	0
Transfers to Spec Revenue	4	0	0
Total	13,471,193	8,315,622	9,000,252
Audit Finance			
Salaries	501,676	512,328	537,091
Contractual	4,315	8,730	10,180
Commodities	8,032	6,100	4,798
Total	514,023	527,158	552,069
Appraiser			
Salaries	1,714,819	1,783,795	1,819,343
Contractual	30,305	111,490	95,445
Commodities	22,303	29,480	29,480
Transfer to Retirement	30,000	25,000	0
Total	1,797,427	1,949,765	1,944,268
Board of County Commissioners			
Salaries	358,557	366,450	374,899
Contractual	4,302	8,420	8,920
Commodities	365	1,550	1,550
Total	363,224	376,420	385,369
County Clerk			
Salaries	743,158	864,285	839,459
Contractual	6,010	12,015	12,165
Commodities	933	5,000	5,000
Total	750,101	881,300	856,624
County Counselor			
Salaries	575,587	605,173	621,621
Contractual	29,090	31,080	36,275
Commodities	12,587	15,160	16,868
Total	617,263	651,413	674,764
District Attorney			
Salaries	3,647,512	4,070,665	4,191,454
Contractual	202,401	217,350	225,380
Commodities	101,694	23,620	23,720
Transfer to Retirement	0	0	10,334
Total	3,951,608	4,311,635	4,450,888
District Court			
Salaries	338,992	437,812	554,922
Contractual	1,335,497	1,481,676	1,583,674
Commodities	262,724	321,234	231,980
Capital Outlay	315,490	0	0
Transfer to County Project	89,800	150,000	0
Transfer to Bldg Maint	7,000	0	0
Total	2,349,503	2,390,722	2,370,576
T	22.01.1.2.12	10 10 10 27	20 224 610
Total - Page 7b	23,814,342	19,404,035	20,234,810

Total - Page7c	36,275,834	36,975,521	38,054,022
Total	549,296	535,000	535,000
Transfer to Bldg Maint Fund	14,296	#2# 000	F2F 00/
Contractual	535,000	535,000	535,000
District Coroner		#2# 000	#2# 00/
Total	3,245,684	3,433,244	3,532,102
Transfer to retirement	500	25,000	29,067
Commodities	157,256	284,070	264,200
Contractual	871,236	799,164	840,133
Salaries	2,216,692	2,325,010	2,398,702
Information Technology	221//22	2 227 010	2 200 700
Total	379,511	469,333	447,185
Transfer to retirement	2,000	20,000	447.195
Commodities	6,449	5,500	6,984
Contractual	2,103	30,307	29,392
Salaries	368,959	413,526	410,809
Human Resources		110.505	410.000
Total	703,258	733,166	748,362
Transfer to retirement	528	30,000	749.263
Commodities	55,640	79,000	79,100
Contractual	207,278	215,505	215,535
Salaries	439,812	408,661	453,727
Facilities Management		100 (31	150 505
Total	283,772	316,124	330,353
Commodities	19,699	17,000	18,000
Contractual	61,957	66,480	69,730
Salaries	202,116	232,644	242,623
Emergency Management		222 (11	242 (2)
Total	1,422,966	1,250,210	1,515,440
Commodities	100,110	67,950	128,350
Contractual	513,833	422,468	532,938
Salaries	809,023	759,792	854,152
Elections Commissioner			054.150
Total	23,328,619	23,885,416	25,246,536
Transfer to Retirement	0	0	100,000
Commodities	374,484	541,500	456,000
Contractual	6,246,697	5,608,502	6,511,944
Salaries	16,707,438	17,735,414	18,178,592
Department of Corrections			
Гotal	6,362,728	6,353,028	5,699,044
Interest Payments	1,162,728	1,033,028	1,169,044
Principal Payments	5,200,000	5,320,000	4,530,000
Debt Service			
Expenditures:			
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Adopted Budget	Prior Year	Current Year	Proposed Budget

Page 7c

FUND PAGE - GENERAL		C W	D d D. de et
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Noxious Weeds		100.011	100 700
Salaries	206,782	193,211	190,798
Contractual	17,036	33,601	20,750
Commodities	60,735	63,830	59,838
Transfer to Bldg Maint Fund	11,046	15,000	0
Total	295,600	305,642	271,386
Parks & Recreation			0 (00 505
Salaries	7,367,296	8,773,573	8,628,707
Contractual	3,786,278	3,398,059	3,977,698
Commodities	1,562,723	1,260,566	1,643,158
Transfer to Bldg Maint Fund	1,077,802	1,125,000	525,000
Total	13,794,098	14,557,198	14,774,563
Planning			
Salaries	244,804	256,017	256,797
Contractual	6,273	10,251	10,251
Commodities	2,339	5,628	5,431
Transfer to Retirement	17,394	0	0
Total	270,809	271,896	272,479
Public Works			
Salaries	3,707,390	4,347,949	4,684,080
Contractual	484,517	951,580	469,461
Commodities	2,083,544	1,246,986	2,124,105
Transfer to Retirement	113,257	150,000	0
Transfer to Spec Hwy	1,676,890	1,500,000	1,150,000
Transfer to Bridge Projects	650,000	650,000	650,000
Total	8,715,599	8,846,515	9,077,646
Register of Deeds			
Salaries	221,534	234,371	244,945
Contractual	1,342	2,925	2,925
Commodities	3,229	2,693	2,693
Capital Outlay	2,123	0	0
Total	228,228	239,989	250,563
Sheriff			
Salaries	14,590,862	16,447,277	17,217,237
Contractual	1,366,691	1,447,539	1,387,271
Commodities	900,486	740,131	701,296
Capital Outlay	1,053,198	0	10,000
Transfer to Retirement	75,000	0	0
Transfer to County Projects	100,000	0	0
Transfer to Spec Rev	15,010	235,000	0
Total	18,101,248	18,869,947	19,315,804
Treasurer	10,101,210	10,000,017	12,010,00
Salaries	491,707	502,018	535,634
	29,112	41,799	30,196
Contractual	1,470	3,045	3,045
Commodities Transfer to Patinoment Fund	9,442	3,043	8,002
Transfer to Retirement Fund	531,731	546,862	576,877
Total	331,/31	340,802	370,877
Total - Page7d	41,937,312	43,638,049	44,539,318

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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Allocations			
Ambulance	350,000	350,000	350,000
Animal Shelter	130,000	130,000	130,000
Community Resource Council	35,065	35,065	35,065
Conservation District	42,000	42,000	44,000
Extension Council	582,312	596,748	601,748
Stormont Vail Events Center	986,842	986,559	985,631
Fair Board	61,000	68,000	68,000
Mental Health	1,826,512	1,826,512	1,830,618
Mental Retardation	970,685	970,685	996,344
Programs for the Elderly	696,000	694,536	694,536
Social Service Grants	221,931	226,793	226,793
Health Access	105,000	110,000	110,000
Health Clinic	889,000	489,000	89,000
Safe Streets	15,000	15,000	15,000
Transfer to Spec Rev	15,000	15,000	15,000
Transfer to Health Dept,	2,151,781	2,151,781	2,151,781
Total	9,078,128	8,707,679	8,343,516
8			
Total	0	0	0
1 2 8 y			
Total	0	0	0
Total	0	0	0
	7		
Total	0	0	0
Total	0	0	0
Total	0	0	0
- 1000 -			
Total	0	0	0
1,000		1	
Total	0	0	0
Total - Page7e	9,078,128	8,707,679	8,343,516

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FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Total	0	0	0
Total	0	0	0
1			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
	0	0	0
Total	0	0	
Total - Page 7f	0	0	0
Total - Page7b	23,814,342	19,404,035	20,234,810
Total - Page 7c	36,275,834	36,975,521	38,054,022
Total - Page7d	41,937,312	43,638,049	44,539,318
Total - Page7e	9,078,128	8,707,679	8,343,516
Total Detail Expenditures**	111,105,617	108,725,284	111,171,666

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	167,010	217,698	322,479
Receipts:			
Ad Valorem Tax	98,589	100,000	xxxxxxxxxxxxxx
Delinquent Tax	2,042	2,800	2,000
Motor Vehicle Tax	11,084	12,146	11,617
Recreational Vehicle Tax	107	177	112
16/20 M Vehicle Tax	54	50	48
Commercial Vehicle Tax	376	408	389
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,294	-1,265	-1,267
Miscellaneous	194	465	
Does miscellaneous exceed 10% of Total I			
Total Receipts	111,152	114,781	12,899
Resources Available:	278,162	332,479	335,378
Expenditures:			
Professional services	13,459	10,000	20,000
Claims & Judgments	46,533		402,479
Cash Forward (2020 column)			
Miscellaneous	472		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	60,464	10,000	422,479
Unencumbered Cash Balance Dec 31	217,698	322,479	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	278,536	373,755	422,479
1 y		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	422,479
		Tax Required	87,101
Del	inquent Comp Rate:	1.5%	1,307
	Amount of 2	019 Ad Valorem Tax	88,408

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		700000000000000000000000000000000000000
2018/2019/2020 Budget Authority Amoun	#REF!	0	
4DEE!		Appropriated Balance re/Non-Appr Balance	
#REF!	Total Expenditur	Tax Required	
Del	inquent Comp Rate:	1.5%	
Bei		019 Ad Valorem Tax	

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Department	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,107,260	2,829,337	2,407,346
Receipts:			
Intergovernmental	2,484,155	3,232,071	4,050,599
Charges for Services	614,022	558,780	500,394
Transfer from General Fund	2,151,781	2,151,781	2,151,781
Miscellaneous	416,453		
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,666,411	5,942,632	6,702,774
Resources Available:	7,773,671	8,771,969	9,110,120
Expenditures:			
Personnel	4,058,192	4,607,978	4,812,869
Contractual Services and Fees	133,459	851,450	823,264
Supplies & Materials	381,048	480,945	388,071
Capital Outlay	15,795	74,250	2,726,781
Transfer to General Fund - Indirect Costs	350,000	350,000	350,000
Cash Forward (2020 column)			
Miscellaneous	5,840		9,135
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,944,334	6,364,623	9,110,120
Unencumbered Cash Balance Dec 31	2,829,337	2,407,346	0
2018/2019/2020 Budget Authority Amoun	9,035,411	7,858,411	9,110,120

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	43,387	43,875	43,875
Receipts:			18
Tax Revenue	64,601	62,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	64,601	62,000	65,000
Resources Available:	107,988	105,875	108,875
Expenditures:			
Allocations	64,113	62,000	108,875
× 22			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	64,113	62,000	108,875
Unencumbered Cash Balance Dec 31	43,875	43,875	C
2018/2019/2020 Budget Authority Amount	119,100	105,387	108,875

CPA Summary	4

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug Prog	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,708	3,708	3,708
Receipts:			
Local Alcohol Liquor Tax	45,871	45,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,871	45,000	60,000
Resources Available:	49,579	48,708	63,708
Expenditures:			
Allocations	31,771		42,472
Transfer to Special Revenue Fund - Drug C	14,100	15,000	21,236
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,871	45,000	
Unencumbered Cash Balance Dec 31	3,708		
2018/2019/2020 Budget Authority Amount	89,709	63,708	63,708

Adopted Budget

	Prior Year	Current Year	Proposed Budget
911 Emergency Telephone	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,755,785	1,315,647	1,335,647
Receipts:			
911 Fees	1,047,151	1,050,000	1,055,000
7.11 To 1			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		1 0 = 0 000	1055000
Total Receipts	1,047,151	1,050,000	1,055,000
Resources Available:	2,802,936	2,365,647	2,390,647
Expenditures:			
Fees for Services	90	10,000	10,000
Repairs & Servicing	4,726		10,000
Contractual Services	264,234	300,000	480,000
Electricity	39,201	40,000	40,000
Telephone	167,629	170,000	170,000
Lease/Purchase Agreement	1,010,167	500,000	125,000
Capital Outlay			1,555,647
Cash Forward (2020 column)			
Miscellaneous	1,242		
Does miscellaneous exceed 10% of Total E	Exp		
Total Expenditures	1,487,289		2,390,647
Unencumbered Cash Balance Dec 31	1,315,647		0
2018/2019/2020 Budget Authority Amount	2,768,336	1,771,394	2,390,647

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,482,066	10,788,105	11,465,986 2018 beg bal restated
Receipts:			
Charges for services	12,902,998	14,000,000	14,500,000
Other Revenue	100,087		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,003,085	14,000,000	14,500,000
Resources Available:	22,485,151	24,788,105	25,965,986
Expenditures:			
Personnel	5,863,834	6,504,065	6,701,762
Contractual Services	3,194,769	3,253,850	3,215,800
Supplies	1,481,138	1,532,850	1,609,900
Other Expense	733,101	72,000	46,000
Transfer to General Fund - Indirect Costs	424,204	514,677	430,000
Transfer to Retirement Fund		89,677	58,556
Capital Outlay		1,355,000	1,336,000
Cash Forward			12,567,968
Miscellaneous			
Does miscellaneous exceed 10% of Total 1	Exp		
Total Expenditures	11,697,046	13,322,119	25,965,986
Unencumbered Cash Balance Dec 31	10,788,105	11,465,986	
2018/2019/2020 Budget Authority Amount	21,761,488	23,915,023	25,965,986

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
7.4 (2)			
Cash Forward (2020 column)	.,		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary	
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SHAWNEE COUNTY

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Parks	& Rec	Employee Re	titement	Westlawn Ce	metary	Sales Ta	ax	Community C	orrections	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	533,353	Cash Balance Jan 1	3,639,753	Cash Balance Jan 1	75,294	Cash Balance Jan 1	4,554,995	Cash Balance Jan 1	0	8,803,395
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Charges for Services	1,817,449	Transfer from GF	248,121	Charges for Services	44,676	Tax Revenue	7,844,889	Revenue - Kansas	1,559,539	
Other	5,246	Transfer from MV	25,000			Other	1,932,847	Transfer from Retire	41,263	
						7 - 4				
Total Receipts	1 822 695	Total Receipts	273.121	Total Receipts	44,676	Total Receipts	9,777,736	Total Receipts	1,600,802	13,519,030
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	1,600,802	22,322,425
Expenditures:	2,550,010	Expenditures:	5,722,5	Expenditures:		Expenditures:		Expenditures:		
Personnel	854,281	Personnel	313,656	Personnel	16,710	Econ Development	1,590,206	Personnel	1,347,733	
Services	602,640	Transfer to CR	41,263	Services	22,409	Capital Outlay	1,996,171	Contractual Services	243,277	
Supplies	295,857			Supplies	3,796	Debt Service	1,354,403	Supplies	9,792	
Leases	121,395					Transfer to BP	1,316,667			
Transfer to Bldg Mnt	30,000			-						
									,	
Total Expenditures	1,904,173	Total Expenditures	354,919	Total Expenditures	42,915	Total Expenditures	6,257,447	Total Expenditures	1,600,802	10,160,256
Cash Balance Dec 31	451,875	Cash Balance Dec 31	3,557,955	Cash Balance Dec 31	77,055	Cash Balance Dec 31	8,075,284	Cash Balance Dec 31	0	12,162,169
										12,162,169

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CPA Summary	

SHAWNEE COUNTY

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:	90.6	(3) Fund Name:	Saliva or -	(4) Fund Name:	9	(5) Fund Name:		
Technology I	Funds	Motor Veh	icle	ecial Hwy, Bridg	e ,Machin	Special Rev	enue	Federal G	rants	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	656,566	Cash Balance Jan 1	46,932	Cash Balance Jan 1	5,292,405	Cash Balance Jan 1	3,326,857	Cash Balance Jan 1	0	9,322,760
Receipts:		Receipts:	184	Receipts:	040	Receipts:		Receipts:		
Fees	319,181	Fees	1,651,767	Revenue - Kansas	9,454	Intergovernmental	143,932	Grant revenue	392,501	
		Other	70	Fees	32,700	Charges for Services	340,530			
			N N	Transfer from GF	1,676,890	Fees	99,138			
		ii ii				Other	363,688			
						Transfer from GF	30,014			
						Transfer from Alc	14,100			
Total Receipts	319,181	Total Receipts	1,651,837	Total Receipts	1,719,044	Total Receipts	991,402	Total Receipts	392,501	5,073,965
Resources Available:	975,747	Resources Available:	1,698,769	Resources Available:	7,011,449	Resources Available:	4,318,259	Resources Available:	392,501	14,396,725
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	95,343	Personnel	1,349,773	Contractual Services	1,734,095	Personnel	43,298	Personnel	351,464	
Contractual Services	95,039	Contractual Services	99,659	Supplies	76,363	Contractual Services	652,880	Contractual Services	417,672	
Supplies	74,924	Supplies	36,305	Capital Outlay	44,345	Supplies	321,644	Supplies	45,997	
Capital Outlay	4,407	Capital Outlay	2,821	Transfer to Infra	500,813	Capital Outlay	2,800			
		Transfer to GF	123,831	Transfer to BP	100,000	Transfer to Bldg Mnt	15,110			
		Transfer to Retire	25,000							
				4.						
			-11					y y		
Total Expenditures	269,713	Total Expenditures	1,637,389	Total Expenditures	2,455,616	Total Expenditures	1,035,732	Total Expenditures	815,133	6,213,583
Cash Balance Dec 31	706,034	Cash Balance Dec 31	61,380	Cash Balance Dec 31	4,555,833	Cash Balance Dec 31	3,282,527	Cash Balance Dec 31	-422,632	8,183,142
									See Tab B	8,183,142

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CPA Summary				
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SHAWNEE COUNTY

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: (2		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
State Gra	nts	Building Mair	itenance	Bridge Pro	jects	County Pro	jects	Equipment	Equipment Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	301	Cash Balance Jan 1	3,522,811	Cash Balance Jan 1	4,628,313	Cash Balance Jan 1	1,132,848	Cash Balance Jan 1	3,543,359	12,827,632
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant revenue	1,420,600	Charges for Services	326,532	Revenue - Kansas	750,617	Fees	8,133	Transfer from GF	8,508,000	
		Other Revenue	35,652	Transfer from GF	650,000	Other Revenue	96,288			
		Transfer from GF	1,110,143	Transfer from ST Fd	1,316,667	Transfer from GF	189,800			
		Transfer from PR	30,000	Transfer from Infra	594,656					
		Transfer from EQ	24,662	Transfer from Hwy	100,000					
		Transfer from Bldg	15,110							
Total Receipts	1,420,600	Total Receipts	1,542,099	Total Receipts	3,411,940	Total Receipts	294,221	Total Receipts	8,508,000	15,176,860
Resources Available:	1,420,901	Resources Available:	5,064,910	Resources Available:	8,040,253	Resources Available:	1,427,069	Resources Available:	12,051,359	28,004,492
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	591,923	Contractual Services	1,630,175	Capital Outlay	423,305	Capital Outlay	249,851	Capital Outlay	2,282,113	
Contractual Services	717,863	Supplies	510,549					Transfer to Bldg Fd	24,662	
Supplies	110,814	Debt Service	6,800							
		Capital Outlay	66,387							
Total Expenditures	1,420,600	Total Expenditures	2,213,911	Total Expenditures	423,305	Total Expenditures	249,851	Total Expenditures	2,306,775	6,614,442
Cash Balance Dec 31	301	Cash Balance Dec 31	2,850,999	Cash Balance Dec 31	7,616,948	Cash Balance Dec 31	1,177,218	Cash Balance Dec 31	9,744,584	21,390,050
ı		_		_		-		-		21,390,050

CPA Summary	
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SHAWNEE COUNTY

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	1	(4) Fund Name:		(5) Fund Name:			
Infrastruct	ure	Special Assess	sments	Workers' Comp	ensation	Health Insu	rance	2			_
Unencumbered		Unencumbered		Unencumbered	7	Unencumbered		Unencumbered	Unencumbered		
Cash Balance Jan 1	894,449	Cash Balance Jan 1	-432,313	Cash Balance Jan 1	510,401	Cash Balance Jan 1	2,982,947	Cash Balance Jan 1		3,955,484	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from Hwy	500,813	Charges for Servcies	13,303	Payroll	1,779,845	Payroll	10,860,785				
		Bond Proceeds	920,000	Other Revenue	71,094	Other Revenue	152,484	100	_		
		Bond Premium	24,923			Transfer from GF	1,447			-	
						1					
Total Receipts	500.813	Total Receipts	958 226	Total Receipts	1.850.939	Total Receipts	11,014,716	Total Receipts	0	14,324,694	٦
Resources Available:		Resources Available:		Resources Available:		Resources Available:	13,997,663	Resources Available:	0	18,280,178	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		_	
Capital Outlay	67,000	Capital Outlay	390,220	Personnel	32,829	Claims	9,614,302				
Transfer to BP	594,656	Bond Issuance Costs	18,170	Claims	577,348	Services	1,244,166				
		Transfer to GF	99,801	Services	81,776	Other	1,618			-	
							2			-	
										12 721 886	7
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	0	12,721,886	
Cash Balance Dec 31	733,606	Cash Balance Dec 31	17,722	Cash Balance Dec 31	1,669,387	Cash Balance Dec 31	3,137,577	Cash Balance Dec 31	0	5,558,292 5,558,292	*

CDA C	
CPA Summary	
•	

NOTICE OF BUDGET HEARING

State of Kansas County

The governing body of

SHAWNEE COUNTY

will meet on August 1, 2019 at 5:30 PM at Shawnee County Board of County Commissioners Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estima	ate for 2019	Proposed I	Budget Year for 202	20
4		Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	111,105,617	48.301	108,725,284	48.135	140,933,330	84,708,947	49.042
Special Liability	60,464	0.062	10,000	0.059	421,214	89,152	0.052
Health Department	4,944,334		6,877,092		9,110,120		
Transient Guest Tax	64,113		62,000		108,875		
Special Alcohol & Drug Prog	45,871		45,000		63,708		
911 Emergency Telephone	1,487,289		1,500,000		1,920,647		
Solid Waste	11,697,046		14,000,000		25,288,105		
Non-Budgeted Funds-A	10,160,256						
Non-Budgeted Funds-B	6,999,182						
Non-Budgeted Funds-C	5,122,800					33	
Non-Budgeted Funds-D	15,028,661						
Totals	166,715,633	48.363	131,219,376	48.194	177,845,999	84,798,099	49.094
Less: Transfers	18,263,833		0		0	3 1	
Net Expenditure	148,451,800		131,219,376		177,845,999		
Total Tax Levied	78,554,576]	81,615,442		XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,624,293,274		1,693,486,277		1,727,285,603		
Outstanding Indebtedness,							
January 1,	2017		2018	_	2019	. 1111	
G.O. Bonds	51,405,000]	45,615,000]	40,720,000		
Revenue Bonds	0		0		29,925,000		
Other	6,621,526	1	9,017,576		8,139,084	3 1	
Lease Pur. Princ.	36,279,731	1	33,956,149		31,089,755		
		4		1			

*Tax rates are expressed in mills

Total

	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Proposed Budget	Year for 2020		
						Amount of Ad	Estimated	
Other County		Actual		Actual	Budget Authority	Valorem Tax	Valuation	Est.
Special District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures			Tax Rate*
Fire District # 1	446,350	7.402	479,000	387,161	499,000	423,167	54,855,752	7.714
Fire Dist # 1 Non-budgeted funds	0		0	0				0.000
Fire District # 2	353,524	9.232	383,391	307,999	500,512	387,517	31, 274,436	12.391
Fire District # 3	193,659	9.572	207,459	175,452	269,183	181,478	19,350,086	9.379
Fire District # 4	223,634	7.173	209,181	159,423	397,325	168,135	23,515, 236	7.147
Fire District # 4 Indebtedness	43,292	1.785	44,014	44,014	44,653	44,653	26,965,38	1.656
Fire Dist # 4 Non-budgeted funds	0	0.000	0	0				0.000
Sewer District # 2	121,200	8.716	25,282	20,787	27,067	21,324	2,479,536	8.600
Sewer District # 6	117,314	24.568	40,037	17,657	22,858	17,073	707,542	24.130

88,588,725

/s/ Cynthia A. Beck County Clerk

94,306,257

109,873,839

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	83,155,152	48.142	1,175,710
Special Liability	89,600	0.052	1,267
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	83,244,752	48.194	1,176,977

2019 July 1 Valuation: 1,727,285,603

Valuation Factor: 1,727,285.603

Neighborhood Revitalization Subj to Rebate: 24,421,655

Neighborhood Revitalization factor: 24,421.655

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Legal Notices

Published in the Topeka Capital-Journal Monday, July 22, 2019 No. 128

NOTICE OF BUDGET HEARING

The governing body of SHAWNEE COUNTY

will meet on August 1, 2019 at 5:30 PM at Shawnee County Board of County Commissioners

Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

And are are the second	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Propos	ed Budget Year for 2020	TO SEE STATE OF
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	111,105,617	48.301	108,725,284	48.135	140,933,330	84,708,947	49.04
Debt Service			· 新心多型型型 · 拉	\$1000 PM		PROPERTY OF THE PARTY OF	ET DE
Road & Bridge					SHELL SHELL SHE	SECTION SECTION IS	3500
Special Liability	60,464	0.062	10,000	0.059	421,214	89,152	0.05
Local Health Department	4,944,334		6,877,092	A SHOW THE	9,110,120		0.00
Transient Guest Tax	64,113		62,000	Service Control	108,875	Water to be seen as a	
Special Alcohol & Drug P	45,871		45,000	entigeness	63,708	医苯基 越 图	ELECTRICAL PROPERTY.
911 Emergency Telephone	1,487,289	Silvani (in	1,500,000	Sun Malauria	1,920,647		
Solid Waste	11,697,046		14,000,000	J. S. B. B.	25,288,105	MARK WEST STATE OF	2001913
Non-Budgeted Funds-A	10,248,426			1973		and the late of the late	A STATE OF THE PARTY OF THE PAR
Non-Budgeted Funds-B	6,999,182				-270	THE CONTRACT OF	1.530.1
Non-Budgeted Funds-C	5,122,800		Attack Land Land				2500
Non-Budgeted Funds-D	15,028,661		Constitution in	V.P. ATSIA		NEW LAND	301 9-7 9
Totals	166,803,803	48.363	131,219,376	48.194	177,845,999	84,798,099	49.09
Less: Transfers	0		0	1	0	OF STREET	
Net Expenditures	166,803,803	1000	131,219,376		177,845,999		
Total Tax Levied	78,554,576	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	81,615,442	N. F. L. N. S. A.	xxxxxxxxxxxxx		
Assessed Valuation	1,624,293,274	100000	1,693,486,277	2988534	1,727,285,603		
Outstanding Indebtedness,			Data data				
January 1,	2017		2018		2019		
G.O. Bonds	51,405,000		45,615,000	services!	40,720,000		
Revenue Bonds	0		0		29,925,000		
Other	6,621,526	The state of	9,017,576	THE REAL PROPERTY.	8,139,084		
Lease Pur. Princ.	36,279,731		33,956,149	Sales and	31,089,755		
Total	94,306,257		88,588,725	Service of Service	109,873,839		
Tax rates are expressed in mi	lls.	THE RESERVE		· 医验验			

	Prior Year Act		Current Year Es	stimate for 2019		Proposed Budget	Year for 2020	100
Other County	-	Actual		THE THE	Budget Authority	Amount of	Estimated	Estimate
Special District Funds	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	for Expenditures	Ad Valorem Tax	Valuation	Tax Rate*
Fire District #1	446,350	7.402	479,000	387,161	499,000	423,167	54,855,752	7.714
Fire District #1 Non -budgeted fun	0		0	0	would be seen to	The same of	120100000000000000000000000000000000000	0.000
Fire District #2	353,524	9.232	383,391	307,999	500,512	387.517	31,274,436	12.391
Fire District #3	193,659	9.572	207,459	175,452		181,478	19,350,086	9.379
Fire District #4	223,634	7.173	209,181	159,423	397,325	168,135	23,525,236	7.147
Fire District #4 Indebtedness	43,292	1.785	44,014	44,014		44,653	26,965,383	1.656
Fire District #4 Non -budgeted fun	0	0.000	0	0	AND LOCATION	11,000	20,000,000	0.000
Sewer District #2	121,200	8.716	25,282	20,787	27.067	21,324	2,479,536	8.600
Sewer District #6	117,314	24.568	40,037	17,657	22,858	17,073	707.542	24.130

/s/ Cynthia A. Beck County Clerk

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

						AUG:
			2020	Adopted Budget		1 21 2
				Amount of 2019	County SA	AWNEE COUNTY CLER
		Page	Budget Authority	Ad Valorem Tax	Clerks	AWNER
Table of Contents:		No.	for Expenditures	110 10101011111	Use Only	LE COM
Computation to Determine Lin		2				VIVIV
Alloc of MVT, RVT, and 16/20	0M Vehicles					CLFI
Schedule of Transfers		4				1
Statement of Indebt. & Lease/I	Purchase	5				
Fund	K.S.A.					
General	79-2925b	6	499,000	423,167	7.697	
Debt Service	0		122,000	,	7.07	
0	0		, 7 a			
			M. Tarana			
	1 8 %					
		2				
						7.4
		9.77		7		M1
						13 - 1
Non-Budgeted Funds		7				1 1
Special Machinery				100.1/5	- 100	
Totals		XXXXXX	499,000	423,167	7.697	
Budget Summary Neighborhood Revitalization F		8	Resolution required? Vote		Yes	
Final Assessed Valuation:	County Clerk's 54, 981, 6	216				
Assisted by:						_
Address:					· ·	- 111
Email:						
Attest: Aug 5-1 Gather Office County Clork	2019				A)	-
County Clerk			(Governing Body		
Special Road Election held	fo	. M;11	s for years			
First levy in	10					
CPA Legend						

Fire District #1

2020

400,319

	Computation to Determine Limit for 2020		
	•		Amount of Levy
1.	Total tax levy amount in 2019	-	387,161
2.	Debt service levy in 2019	\$_	0
3.	Tax levy excluding debt service	\$_	387,161
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 1,149,518		
	5b. Personal property 2018 - 1,164,117 5c. Increase in personal property (5a minus 5b) + 0		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: + 183,872		
7.	Total valuation adjustment (sum of 4, 5c, 6) 488,558		
8.	Total estimated valuation July 1,2019 54,855,752		
9.	Total valuation less valuation adjustment (8 minus 7) 54,367,194		
10.	Factor for increase (7 divided by 9) 0.00899		
11.	Amount of increase (10 times 3)	+ \$ _	3,479
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	390,640
13.	Debt service levy in this 2020 budget	1	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		390,640
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	9,679

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1 Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	llocation for Year 20	20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	387,161	51,274	876	805	1,786	392
0	0	0	0	0	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	.0	0
Γotal	387,161	51,274	876	805	1,786	392

County Treas Motor Venicle Estimate	31,274				
County Treas Recreational Vehicle Estimate		876			
County Treas 16/20M Vehicle Estimate		-	805		
County Treas Commercial Vehicle Tax Estimate			_	1,786	
County Treas Watercraft Tax Estimate				_	392
MVT Facto	r0.13244				
	RVT Factor	0.00226			
		16/20M Factor	0.00208	2	
			Comm Veh Factor_	0.00461	
				Watercraft Factor	0.00101

Fire District #1

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	54,272		-	80-122
Road	Special Machinery	-	-	-	
	Total	54,272	0	0	
	Total	34,272	U	0	
	Adjustments* Adjusted Totals	54,272	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fire District #1 Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date of	Interest Rate Amount	Amount	Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds					2/1.5	0/15	11.050	44.017	10.004	45 001
	7/21/2014	4.25	450,000	292,140	2/15	8/15	11,958	44,017	10,094	45,881
Total G.O. Bonds				292,140			11,958	44,017	10,094	45,881
Other		P.							7 V	
					* :					
Total Other				0			0	0	0	0
Total Indebtedness				292,140	2		11,958	44,017	10,094	45,881

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On		Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Turchaseu	Date	(Wollins)	70	(Beginning Frincipal)	Juli 1,2017	2017	
	-						
	_						
				The same of the sa			
						-	
	-						
	+			-			
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1

FUND PAGE FOR FUNDS WITH A TAX			D 1D 1-4
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020 20,000
Unencumbered Cash Balance January 1	51,999	35,127	20,000
Receipts:	260 524	207.161	
Ad Valorem Tax	368,534		XXXXXXXXXXXXXX
Delinquent Tax	3,639	2,853	51 274
Motor Vehicle Tax	52,892	50,018	
Recreational Vehicle Tax	923	815	876
16/20 M Vehicle Tax	751	673	805
Commercial Vehicle Tax	1,789	4,796	
Watercraft Tax		410	392
LAVTR			0
Gross Earnings (Intangibles) Tax	Sales		0
Other allocations	298		300
Interest on Idle Funds	392	400	400
Neighborhood Revitalization Rebate	- 18		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			18/1/
Total Receipts	429,218	447,126	55,833
Resources Available:	481,217	482,253	
Expenditures:			
Officers Pay			10
Salaries & Wages	167,351	195,253	234,000
Employee Benefits	24,853	25,000	
Supplies	21,033	15,500	
Equipment		6,000	
Buildings Maintenance	19,133	90,000	
Insurance	17,133	66,500	
Lease payment- Station 62	55,975	18,500	
contractuals	38,977	5,500	
commodities	82,714	40,000	
	02,714	40,000	55,025
Capital Outlay-Station 63/truck fund			33,023
Transfer to special equipment			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	54.070		
Transfer to Spec. Mach.(Gen has Levy)	54,272		
Transfer can not exceed 25% Resources Avail			4.000
Miscellaneous	2,815		4,000
Does misc. exceed 10% of Total Expenditures			100.000
Total Expenditures	446,090	462,253	
Unencumbered Cash Balance Dec 31	35,127	20,000 479,000	XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	479,000 Non		
	Total Expendit	ure/Non-Appr Balance	
	D-1!	Tax Required	
	Delinquent Comp Rate:	0.0% 2019 Ad Valorem Tax	423,16

CDA Commons	
CPA Summary	

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Non-Budgeted (1) Fund Name		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Equip		(2) I und Ivame.	0		0	(4) I dild I tallie.	0	(b) I dild I tallist	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	359,341	Cash Balance Jan 1		359,341							
Receipts:	7 Ph. 2	Receipts:		Receipts:		Receipts:		Receipts:	121		
interest	3,597										
other income	8,110										
from general	54,272										
	69										
Total Receipts	65,979	Total Receipts	0	65,979							
Resources Available:	425,320	Resources Available:	0	425,320							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
brush truck	125,588										
bunker gear	7,475										
safety vest	505										
chainsaw	478										
Total Expenditures	134,046	Total Expenditures	0	134,046							
Cash Balance Dec 31	291,274	Cash Balance Dec 31	0	291,274							
	-			_		_			141	291,274	

	** Note: These two block figures should agree.
CPA Summary	

19 f Page No.

NOTICE OF BUDGET HEARING

The governing body of

Fire District #1 Shawnee County

will meet on July 10, 2019 at 6:00pm at Silver Lake City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018 Current Year Estin				imate 2019 Proposed Budget 2020					
		Actual		Actual		Amount of	Est.			
		Tax	80	Tax	Budget Authority	2019 Ad	Tax			
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*			
General	446,090	7.402	462,253	7.341	499,000	423,167	7.714			
Debt Service	110,050					10 10	170			
200.0000										
		En.								
							1			
						12.				
		. 25								
Non-Budgeted Funds	134,046									
Special Machinery										
Totals	580,136	7.402	462,253	7.341	499,000	423,167	7.714			
Less: Transfers	54,272		0		0	331				
Net Expenditure	525,864		462,253		499,000	1411				
Total Tax Levied	371,531		387,161		XXXXXXXXXXXXX					
Assessed Valuation:						. 3111				
Township	50,195,308	Ĺ	52,744,085		54,855,752					
Outstanding Indebtedness,										
Jan 1	2017		2018		2019	,				
G.O. Bonds	374,810	1	334,344		292,140					
Other	0	1	0		0					
Lease Purchase Principal	0	1	0		0					
Total	374,810	Ĺ	334,344		292,140					
*Tax rates are expressed in r	nills.									
No Male	7/10									
Memal /	1190									

Page No.

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To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Shawnee County Fire District #2

AUG = 9 2019

C

y that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the

SHAWNEE

				2020 Adopted Budge	et
		Descri	D. J. at A. d. d.		County
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Clerk's
	1 1: 0 0000		Tot Experiences	Ad valoretti Tax	Use Only
Computation to Determine L		2			
Allocation MVT, RVT,16/20	OM Vehicle Ta				
Schedule of Transfers	-	4			
Statement of Indebt. & Lease		5			
Fund	K.S.A.				
General	0	6	500,512	387,517	12.370
Debt Service	10-113				13.3
	L				
Non-Budgeted Funds	***************************************				
Totals		xxxxxxxxx	500,512	387,517	12,370
Budget Summary		0			County Clerk's Use Onl
Neighborhood Revitalization	Rebate				31,327,161
					Nov. 1, 2019 Total
Resolution required? Notice	of the vote to a	dopt require	d to be published?	Yes	Assessed Valuation
Assisted by:					
Paul A. Honaker, CPA					
	-				
Address:	-				
4228 SW 29th Ter					

Topeka, Kansas 66614 Email:

paul@honakercpa.com

2019

Governing Body

: No assurance provided

Amount of Levy

Shawnee County Fire District #2 Shawnee County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+ \$	5_	307,999
2.	Debt service levy in 2019 budget	- \$	5_	0
3.	Tax levy excluding debt service	\$	5_	307,999
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 352,726			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 357,063			
	5b. Personal property 2018 - 367,349			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: 168,177			
7.	Total valuation adjustment (sum of 4, 5c, 6) 520,903			
8.	Total estimated valuation July, 1,2019 31,274,436			
9.	Total valuation less valuation adjustment (8 minus 7) 30,753,533			
10.	Factor for increase (7 divided by 9) 0.01694			
11.	Amount of increase (10 times 3)	+ \$	§ _	5,217
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	3	§ _	313,216
13.	Debt service levy in this 2020 budget		L	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	313,216
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.025
16.	Consumer Price Index adjustment (3 times 15)	5	\$_	7,700
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication's	on'	r	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	9	\$	320,916

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020							
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	307,999	51,479	909	670	790	364			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
Ame E X	0	0	0	0	0	0			
Total	307,999	51,479	909	670	790	364			

Total	307,999	01,479	909	0/0	790	30
County Treas Motor Vehic	cle Estimate		51,479			
County Treas Recreational	Vehicle Estimate		909			
County Treas 16/20M Veh	icle Estimate	-	670			
County Treas Commercial	Vehicle Tax Estimate		790			
County Treas Watercraft T	ax Estimate	-	364			
MVT Factor	0.16714					
	RVT Factor0.	.00295				
	16/20M	Factor (0.00218			
		Comm V	eh Facto	0.00256		

Watercraft Factor 0.00118

Shawnee County Fire District #2 Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Fire Equipment Reserve	65,000	64,750	125,650	19-3612C
	Totals	65,000	64,750	125,650	N I
	Adjustments*				福
	Adjusted Totals	65,000	64,750	125,650	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due	Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	0.00						11101001	Timorpui	Interest	Timoipai
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
T-4-104										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Park Walter			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee County Fire District #2 Shawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	49,811	65,277	48,00
Receipts:			
Ad Valorem Tax	264,726	307,999	xxxxxxxxxxxxxxx
Delinquent Tax	4,714		
Motor Vehicle Tax	46,669	44,887	51,47
Recreational Vehicle Tax	791	904	90
16/20M Vehicle Tax	644	634	679
Commercial Vehicle Tax	674	370	79
Watercraft Tax		350	
LAVTR			
In Lieu of Taxes			
Williamsport Township Fire Protection	10,000	10,000	12,000
Other Revenue	2,030	70,000	12,000
	2,000		
Interest on Idle Funds	1,089	975	1,089
Neighborhood Revitalization Rebate	1,009	313	1,009
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	331,337	366,119	67,301
Resources Available:	381,148	431,396	115,300
Expenditures:	301,140	431,370	115,500
Experiartares.			
Board Compensation	6,000	6,000	6.000
Salaries & Wages	83,971	106,040	6,000 109,225
Employee Benefits	9,183	8,790	
Training Training	2,448	6,790	11,130
Accounting & Legal		20.170	2,515
Accounting & Legal Insurance	19,311	20,170	18,450
	13,880	21,781	14,300
Memberships & Publications	4,401	3,920	4,400
Utilities	10,757	15,135	12,450
Office Supplies	2,122	6,590	3,900
Fuel	2,966	3,250	3,040
Vehicle Repairs	16,988	21,850	48,866
Fire & EMS Equipment	41,502	60,180	93,936
Protective Clothing & Uniforms	12,673	24,900	24,450
Communcations Equipment	5,892	4,770	4,900
Building Repairs & Maintenance	18,157	14,640	16,500
Transfer to Special Equipment Reserve	65,000	64,750	125,650
Cash Forward (2020 column)			
Miscellaneous	620	625	800
Does misc. exceed 10% Total Expenditure	620	625	800
Total Expenditures	21 5 054	202 204	500 515
	315,871	383,391	500,512
Jnencumbered Cash Balance Dec 31	65,277		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	353,692	383,391	500,512
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	500,512
		Tax Required	385,206
Del	inquent Comp Rate:	0.6%	2,311
	Amount of 20	19 Ad Valorem Tax	387,51

CPA Summary: No assurance provided

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment Res	serve		0		0		0	(5) I und I turne.	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	239,733	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		239,733
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		207,700
Transfer from General Fund	65,000	The second			27 N			2017		
			ord .							
		110			lige .					
		100000000000000000000000000000000000000								
				jir .						
		5.7								
Total Receipts	65,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	65,000
Resources Available:	304,733	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	304,733
Expenditures:	,	Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fuel Tanks	11,167									
			= -			,				
Total Expenditures	11,167	Total Expenditures		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,167
Cash Balance Dec 31	293,566	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	293,566
								figures should agr		293,566

CDA C		
CPA Summary: No assurance provided		
		1
		,
		,
		,

2020

The governing body of

Shawnee County Fire District #2

Shawnee County

Il meet on August 6, 2019 at 7:00 PM at Auburn Fire Station 110 E. 10th St., Auburn, Kansas 66402 for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Auburn Fire Station 110 E. 10th St., Auburn, Kansas 66402 and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018 (Surrent Year Estir	mate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	315,871	9.232	383,391	10.241	500,512	387,517	12.39
Debt Service							
Non-Budgeted Funds	11,167						
Totals	327,038	9.232	383,391	10.241	500,512	387,517	12.39
Less: Transfers	65,000		64,750		125,650		
Net Expenditures	262,038		318,641		374,862	3.	
Total Tax Levied	266,127		307,999		xxxxxxxxxxxx	xx	
Assessed Valuation	28,829,150		30,075,907		31,274,436		
Outstanding Indebtedn Jan 1,	ess, 2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills						

Barry Brown
Treasurer

Page No.

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RESOLUTION NO. 2019-08-06

A resolution expressing the property taxation policy of the Shawnee County Fire District #2 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Shawnee County Fire District #2 exceeding the amount levied to finance the 2019 budget of the Shawnee County Fire District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Shawnee County Fire District #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Shawnee County Fire District #2 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 6 day of 406057, 2019 by the Shawnee County Fire District #2 governing body, Shawnee County, Kansas.

Shawnee County Fire District #2 Governing Body

NOTICE OF VOTE
First published in The Topeka Metro News, Monday, August 19, 2019.

2020

Notice of Vote - Shawnee County Fire District #2
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

8/19

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

AUG 2 1 2019

2020

Page No. 2020 2 e Tax 3 4 e 5 A. 6 3 7 xxxxxxxxxx 8 ote to adopt requirements	Budget Authority for Expenditures 269,183 269,183 ired to be published	x: =	County Collect's Use Only 7.378 9.378 County Clerk's Use On 19.352 140 Nov. 1, 2019 Total Assessed Valuation
No. 2020 2 e Ta: 3 4 e 5 A. 6 3	269,183 269,183	Ad Valorem Tax 181,478	9.378 9.378 County Clerk's Use On 19,352,140 Nov. 1, 2019 Total
No. 2020 2 e Ta: 3 4 e 5 A. 6 3	269,183 269,183	181,478 181,478	9.378 9.378 County Clerk's Use On 19,352,140 Nov. 1, 2019 Total
e Ta: 3 4 e 5 A. 6 3 7 xxxxxxxxxx	269,183	181,478	9, 378 County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
4 e 5 6 6 7 xxxxxxxx 8	269,183	181,478	9, 378 County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
4 e 5 6 6 7 xxxxxxxx 8	269,183	181,478	9, 378 County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
7 xxxxxxxxx 8	269,183	181,478	9, 378 County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
7 xxxxxxxxx 8	269,183	181,478	9, 378 County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
7 xxxxxxxxx 8	269,183	181,478	9, 378 County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
7 xxxxxxxxx 8			County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
xxxxxxxxx 8			County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
xxxxxxxxx 8			County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
xxxxxxxxx 8			County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
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xxxxxxxxx 8			County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
8			County Clerk's Use On 19, 352, 140 Nov. 1, 2019 Total
	ired to be published	x: =	19, 352, 140 Nov. 1, 2019 Total
ote to adopt requ	ired to be published	No	Nov. 1, 2019 Total
-			
	V.		
	Gov	verning Body	
		Gov	Governing Body

Amount of Levy

Fire District #3
Shawnee County

Computation to Determine Limit for 2020

+ \$ 1. Total tax levy amount in 2019 budget \$ Debt service levy in 2019 budget \$ 175,452 3. Tax levy excluding debt service 2019 Valuation Information for Valuation Adjustments 154,736 New improvements for 2019: 5. Increase in personal property for 2019: 214,939 5a. Personal property 2019 223,391 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) 24,500 Valuation of property that has changed in use during 2019: 6. 179,236 Total valuation adjustment (sum of 4, 5c, 6) 7. 19,350,086 Total estimated valuation July, 1,2019 8. 19,170,850 Total valuation less valuation adjustment (8 minus 7) 0.00935 10. Factor for increase (7 divided by 9) 1.640 11. Amount of increase (10 times 3) 177,092 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 0 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 177,092 0.025 15. Consumer Price Index for all urban consumers for calendar year 2018 4,386 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) 181,478

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020							
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	175,452	20,646	309	499	413	160			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	175,452	20,646	309	499	413	160			

 County Treas Motor Vehicle Estimate
 20,646

 County Treas Recreational Vehicle Estimate
 309

 County Treas 16/20M Vehicle Estimate
 499

 County Treas Commercial Vehicle Tax Estimate
 413

 County Treas Watercraft Tax Estimate
 160

MVT Factor 0.11767

RVT Factor 0.00176

16/20M Factor 0.00284

Comm Veh Facto 0.00235

Watercraft Factor 0.00091

Fire District #3
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
				31	
	* //				
	1 3				
				7	
	Totals	0	0	0	1911
	Adjustments*			95	
	Adjusted Totals	. 0	0	0	911

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fire District #3
Shawnee County

2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due		unt Due
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								•		
				2						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Total	728,629	411,992	50,426	50,426
				100			
Kenworth 3000 gal tanker	1/17/2018	120	3.85	411,992	411,992	50,426	50,426
Crimson Fire Apparatus	2/1/2010	96		316,637			2.4
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
		of	Interest	Amount	Principal	Payments	Payments
		Term		Total			

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit adjust 11,511 + 18	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,529	25,360	65,678
Receipts:			
Ad Valorem Tax	167,797		XXXXXXXXXXXXXXXX
Delinquent Tax	4,020	2,327	
Motor Vehicle Tax	21,376	20,112	20,646 309
Recreational Vehicle Tax	321 426	363 412	499
16/20M Vehicle Tax	426	412	413
Commercial Vehicle Tax Watercraft Tax	439	166	160
LAVTR		100	0
In Lieu of Taxes			0
In Lieu of Taxes			
Fuel Refund	214		
AMR	1,900	*	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	101 100	100.000	22.025
Total Receipts	196,493	199,275	
Resources Available:	208,022	224,635	87,705
Expenditures:			
W	57,828	70,000	70,000
Wages Employee Beneifts	14,017	70,000	70,000
Supplies	21,837		
Equipment & repair	14,926	29,034	29,034
Building maintenance	801	23,001	27,02
Insurance	16,636	16,000	16,000
Utilities	8,115	5,400	
Truck fund	48,502		50,426
Training		1,046	
Operations & Education		23,677	
Fuel		13,800	
Cash Forward (2020 column)			10.4
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	182,662	158,957	269,183
Unencumbered Cash Balance Dec 31	25,360		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	193,659	207,459	269,183
		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linquent Comp Rate:	0.0%	C
	Amount of 2	019 Ad Valorem Tax	181,478

CPA Summary			

Fire District #3

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Fire Reserve			0		0		0		0	
Unencumbered	119,433 + 9 audit	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	adjust 119,442	Cash Balance Jan 1		Cash Balance Jan 1	N	Cash Balance Jan 1		Cash Balance Jan 1		119,442
Receipts:		Receipts:	n Shaper II	Receipts:		Receipts:		Receipts:		
nterest	726		To the			I I				
	in the state of		15							
		4.0		100						
						75 107 200		5.4.4	7 9	
8.18		1				1975				
	-		3							
Total Receipts	726	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	726
Resources Available:	120,168	Resources Available:	0	Resources Available:		Resources Available:	0	Resources Available:	0	120,168
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
							-			
		100 30								
							-			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	120,168	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	120,168
			4	J L		L	****			120,168
						** Note: These	two block	figures should agr	L Pe	

The governing body of

Fire District #3

Shawnee County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Act	tual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020)
	Actual		Actual	Budget Authority	Amount of 2019		imate
Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax	Rate*
182,662	9.572	158,957	9.359	269,183	181,478	311	9.379
182,662	9.572	158,957	9.359	269,183	181,478		9.379
0		0		0			1
182,662		158,957		269,183			
171,142		175,452		xxxxxxxxxxxx	oxx		
17,879,508		18,748,351		19,350,086			
22							
		2018		2019			
0		0		0	1		
0		0		0	1		
0		0		0	1		
90,495		46,303		411,992			
90,495		46,303		411,992	1		
	182,662 182,662 182,662 171,142 17,879,508 ss, 2017 0 0	Actual Tax Rate* 182,662 9.572 182,662 9.572 182,662 171,142 17,879,508 ss, 2017 0 0 0	Actual Tax Rate* Expenditures 182,662 9.572 158,957 182,662 9.572 158,957 182,662 9.572 158,957 0 0 0 0 182,662 171,142 175,452 17,879,508 18,748,351 ss, 2017 2018 0 0 0 0 0	Actual Tax Rate* Expenditures Tax Rate* Tax Ra	Actual Tax Rate* Expenditures Tax Rate* For Expenditures For E	Actual Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Fax Rate* Expenditures Tax Rate* Fax Rate*	Actual Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Fax Rate* Expenditures Tax Rate* Fax Rate*

Jack Donovan

Board President

Page No.

219

CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held.

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Battle 6.

2020 Adopted Budget Amount of 2019 V County Clerks **Budget Authority** Page Ad Valorem Tax Use Only for Expenditures Table of Contents: No. Computation to Determine Limit for 2020 Allocation of MVT, RVT & 16/20M Veh 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. 397,325 168,135 General 29-2925b 6 Debt Service 10-113 44,653 44,653 Grant Fund Non-Budgeted Funds 8 441,978 212,788 785 Totals xxxxxxxxxx Resolution required? Vote publication required? **Budget Summary** 9 Neighborhood Revitalization Rebate

	Final Assessed Valuation:	County Clerk's Use Only	
Assisted by:	Shawnee County	17,506,966	
	Wabaunsee	6,069,766	
	Total-Fire Protoction	23,576,732	4
Address:	Shawnee Co	20.947, 113	
	Walsaunsee Co.	6,069,764	
2	Total India Valuation	07,016,879	4
		November 1, 2019 Valuation	
Email:			

County Cheri

Governing Body

Fire District #4 Shawnee County State of Kansas Special District 2020

Amount of Levy

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget +	\$		203,437
	Debt service levy in 2019 budget	\$		0
3.	Tax levy excluding debt service	\$		203,437
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 524,645			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + <u>330,642</u>			
	5b. Personal property 2018 - <u>331,488</u>			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: 275,168			
7.	Total valuation adjustment (sum of 4, 5c, 6) 799,813			
8.	Total estimated valuation July, 1,2019 26,965,383			
9.	Total valuation less valuation adjustment (8 minus 7) 26,165,570			
10.	Factor for increase (7 divided by 9) 0.03057			
11.	Amount of increase (10 times 3)	\$		6,219
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		209,656
13.	Debt service levy in this 2020 budget	L		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_		209,656
15.	Consumer Price Index for all urban consumers for calendar year 2018	L		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$		5,086
		an'		
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication of the budget (14 plus 16)			214 742
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		214,742
	Ind		-	44653

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 10,089 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	203,437	29,199	659	509	677	230		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	203,437	29,199	659	509	677	230		

County Treas Motor Vehicle Estimate	29,199
County Treas Recreational Vehicle Estimate	659
County Treas 16/20M Vehicle Estimate	509
County Treas Commercial Vehicle Tax Estimate	677
County Treas Watercraft Tax Estimate	230
	1
MVT Factor 0.14353_	

Γ Factor 0.14353

RVT Factor 0.00324

16/20M Factor 0.00250

Comm Veh Factor 0.00333

Watercraft Factor 0.00113

Fire District #4 Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
grant fund	general	11,497			
insurance claim fund	general	37,939			18
general	reserve	7 a		50,000	
					3-1
			-		
	Totals	49,436	0	50,000	
	Adjustments*				
	Adjusted Totals	49,436	0	50,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of			Amount Outstanding Date I		Amount Do			7		
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					in all					
							12			
8 -										
Total G.O.				0			0	0	0	0
Revenue Bonds:			8		-			9		
	La Vin Garage									2600 par 30 3
Total Revenue			1000	0	V		0	0	0	0
Other:				47.3						ah - 5
USDA	1/2/2006	4.13	560,000	267,000	8/1	8/1	11,014	33,000	9,653	35,000
Total Other				267,000			11,014	33,000	9,653	35,000
Total				267,000			11,014	33,000	9,653	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

3		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Pumper truck	12/18/2013	120	3.45	139,000	75,379	16,671	16,671
Tanker truck	8/1/2014	60	1398.00	60,000	12,474	12,474	(
and the second second		and the second second		and the second plants a			
	-						
				Total	87,853	29,145	16,671

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	59,536	96,147	136,826
Receipts:			
Ad Valorem Tax	143,213		XXXXXXXXXXXXXXXX
Delinquent Tax	2,420	1,016	
Motor Vehicle Tax	22,901	28,694	29,199
Recreational Vehicle Tax	452	572	659
16/20M Vehicle Tax	350	496	509
Commercial Vehicle Tax	432	400	677
Watercraft Tax		169	230
LAVTR			0
Other	50		
Wabaunsee	58,679	59,000	61,000
Grant training	1,429		
Reimbusement	50	50	50
Transfer from Grant Fund (non budgeted)	11,497		
Transfer from Insurance Claim (non budge	37,939		
In Lieu of Taxes (IRB)			
A CONTRACTOR OF THE CONTRACTOR	37	40	40
Interest on Idle Funds	31	40	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			00.000
Total Receipts	279,449	293,874	
Resources Available:	338,985	390,021	229,190
Expenditures:			
Loan	43,293	44,014	
Vehicle	83,591	30,000	
mileage	184	5,500	1,200
Fire training	2,313		8,000
Supplies-Fire	690		11,000
*Equipment-Fire & Lease payment	17,245	80,050	80,000
Building maintenance	9,909	5,000	17,000
Insurance	14,687	16,000	20,000
EMS Supplies	11,155	7,000	7,000
EMS Training	5,167	5,000	8,000
Communications\	4,083	5,000	20,000
Administrations	8,317	8,240	22,000
Gas & Oil	4,926	5,000	6,000
Utilities	7,886		
Lease payment pumper	16,671	16,671	
Lease payment tanker	12,721	12,720	
Emergency location project	12,721	1,000	
Transfer to special equipment		1,000	50,000
Transier to special equipment			30,000
Cook Forward (2020 column)			
Cash Forward (2020 column)			20,054
Miscellaneous			20,034
Does misc. exceed 10% Total Expenditure	- 12 620	252 505	444 000
Total Expenditures	242,838		
Unencumbered Cash Balance Dec 31	96,147		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	266,926		
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	212,788
De	linquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax	212,788

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Total Tribal Control of the Control		~	D 1D 1-4
Adopted Budget	Prior Year	Current Year	Proposed Budget
Grant Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	5,000
Receipts:			
Grants		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	5,000	5,000
Resources Available:	0	5,000	10,000
Expenditures:			7
Grant expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	5,000	10,000
2018/2019/2020 Budget Authority Amoun	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Maria 1970			
5.24.2			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:		^	
977, 37			
7-3-3			
Cash Forward (2020 column)	3 P		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2018/2019/2020 Budget Authority Amoun	0	0	

CPA Summary		
021202		

Fire District #4

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	x 7	(4) Fund Name:		(5) Fund Name:	4/	
Fire Reserve		Grant		Insurance Clair	m		0		. 0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,066	Cash Balance Jan 1	11,497	Cash Balance Jan 1	37,939	Cash Balance Jan 1		Cash Balance Jan 1		63,502
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
sale of generator	700									
	7.6			1 2						
		E		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
				10,000				7.7		
						8				
								- S		
Total Receipts	700	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	700
Resources Available:	14,766	Resources Available:	11,497	Resources Available:	37,939	Resources Available:	0	Resources Available:	0	64,202
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		transfer to general	11,497	transfer to general	37,939					
					Y					
						2		Park L		
Total Expenditures	0	Total Expenditures	11,497	Total Expenditures	37,939	Total Expenditures	0	Total Expenditures	0	49,436
Cash Balance Dec 31	14,766	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,766
										14,766

CPA Summary	

The governing body of

Fire District #4

Shawnee County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Shawnee County (home county) Wabaunsee

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estim	ate for 2019	Proposed Budget Year for 2020			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*	
General	199,546	7.173	209,181	7.088	397,325	168,135	7.147	
Debt Service	43,292	1.785	44,014	1.715	44,653	44,653	1.656	
Grant Fund								
Non-Budgeted Funds	49,436				-	10.79		
Totals	292,274	8.958	253,195	8.803	441,978	212,788	8.803	
Less: Transfers	49,436		0		50,000			
Net Expenditures	242,838		253,195		391,978			
Total Tax Levied	195,763		203,437		xxxxxxxxxxxxxx	*		
Assessed Valuation:	21,253,882		22,494,695		23,525,236			
Indebt valuation	24,265,683		25,653,579		26,965,383	•		
Outstanding Indebted	ness,							
Jan 1,	2017		<u>2018</u>		2019	_		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	328,000		298,000	5 0	267,000			
Lease Pur. Princ.	138,831		113,687	8	87,853			
Total	466,831		411,687		354,853			

^{*}Tax rates are expressed in mills.

Ha allen

Page No. 22h

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Sewer #2

certify that: (1) the hearing mentioned in the attached publication was held

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

AUG 2 1 2019

2020

				2020 Adopted Budg	th I All
				2020 Adopted Budg Amount of 2019	TIA GONATE CO
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:	No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determin	2	-			
Allocation MVT, RVT,16	5/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.		21.1		
General	19-27a09	6	27,067	21,324	8.600
Debt Service	10-113				
					-
Totals		xxxxxxxxx	27,067	21,324	8.608
Budget Summary	7			County Clerk's Use Onl	
Neighborhood Revitaliza				2,479,536	
Resolution required? No	tice of the vote t	o adopt requi	red to be published?	No	Nov. 1, 2019 Total Assessed Valuation

Assisted by:		
Address:		
Email:		



Governing Body

Amount of Levy

Sewer #2 Shawnee County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	- 2	0
3.	Tax levy excluding debt service	\$	 20,787
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 0 5b. Personal property 2018 - 0 5c. Increase in personal property (5a minus 5b) + 0		
5.	Valuation of property that has changed in use during 2019: (Use Only if > 0)		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,988		
3.	Total estimated valuation July, 1,2019 2,479,536		
9.	Total valuation less valuation adjustment (8 minus 7) 2,477,548		
10.	Factor for increase (7 divided by 9) 0.00080		
11.	Amount of increase (10 times 3)	+ \$	 17
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	20,804
13.	Debt service levy in this 2020 budget		 , 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		20,804
15.	Consumer Price Index for all urban consumers for calendar year 2018		 0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	 520
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	ion' \$	21,324

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	ocation for Year 20	020	П
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,787	0	0	0	0	0
Debt Service	0	0	0	0	0	C
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,787	0	0	0	0	0
County Treas Motor V		-	0			
County Treas 16/20M	Vehicle Estimate	_	0			
County Treas Commer	cial Vehicle Tax Estimate	_	0			
County Treas Watercra	ft Tax Estimate		0			
MVT Facto	r 0.00000 RVT Factor	0.00000				
	1	6/20M Factor_	0.00000			

Watercraft Factor 0.00000

0.00000

Comm Veh Facto

Sewer #2 Shawnee County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by		
From:	To:	2018	2019	2020	Statute		
				14			
				Yara,	F 1		
					14		
Asia Ma							
				-	46		
					13		
1.4		X		1			
cin y							
					34.1		
	Totals	0	0	0			
	Adjustments*			2			
	Adjusted Totals	0	0	0			

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:			. The same			, J. J.		96		
None					-47					
				5.85%		1-50				
Total G.O.				0	- 45		0	0	0	0
Revenue Bonds:			9	1 1 2 2 2 2 7						
		ar-1 r		-1						
		- FO	100							
Total Revenue			E.e	0			0	0	0	0
Other:								v =		-
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					2.710		
71,	- / %						
Items Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	Balance On Jan 1,2019	Due 2019	Due 2020
		Term of	Interest	Total Amount	Principal	Payments	Payments

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sewer #2 Shawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	105,058	6,738	5,743
Receipts:			
Ad Valorem Tax	20,267	20,787	xxxxxxxxxxxxxxx
Delinquent Tax	278		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	RAY .	1	0
Commercial Vehicle Tax	7		0
Watercraft Tax			0
LAVTR	3 88		0
In Lieu of Taxes			
Page 1 and 1			
35	20.0		
A 2 9 4 4 4	-		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			. 0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,545	20,787	0
Resources Available:	125,603	27,525	
Expenditures:	123,003	21,525	5,745
Expenditures.			
Fees for Services	185	1,200	1,200
Contractual Services	109,581	10,000	
Electricity	5,499	5,500	
	3,433	3,300	3,300
Interfund Exchange		587	500
Maintenance & Construction		4,495	
Upgrade	3,600	4,493	9,007
Operational transfer	3,000		
A			
	<u> </u>		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	118,865		
Unencumbered Cash Balance Dec 31	6,738		xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	125,596		27,067
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	21,324
De	linquent Comp Rate:	0.0%	(
Local State Control of the Control o		2019 Ad Valorem Tax	21,324

CPA Summary		

The governing body of

Sewer #2

Shawnee County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

764	Prior Year Act	tual 2018 (Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estima	ate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Ra	ate*
General	118,865	8.716	21,782	8.719	27,067	21,324	8.6	600
Debt Service								
							_	
								_
Totals	118,865	8.716	21,782	8.719	27,067	21,324	8.0	.600
Less: Transfers	0		0		0			
Net Expenditures	118,865		21,782		27,067	·		
Total Tax Levied	20,359		20,787		xxxxxxxxxxxx	•		
Assessed Valuation	2,335,949		2,384,195		2,479,536			
Outstanding Indebted	nacc							
Jan 1,	2017		2018		2019			
G.O. Bonds	0	1 [0		0	1		
Revenue Bonds	0		0		0	1		
Other	0		0		0]		
Lease Pur. Princ.	0		0		0			
Total	0	1	0		0	I		

^{*}Tax rates are expressed in mills.

Page No. 23 F

2020

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

		50	ewer #6			
	L -4 (1) 4L 1	!			d; (D) E C	P
			oned in the attached			EIVE
			s budget was duly ap			The state of the s
maximu	m expenditui	res for the va	arious funds for the y within statutory lim	itations for the 2020	Dudget Alla	
Amount(s) of 2	.019 Ad Valo	rem rax are	within statutory iiii	intations for the 2020	Budget. AUG	21 2010 11
		1		2020 Adopted Budge	et L	2 1 2019
				1	HA Gounty	1-
		Page	Budget Authority	Amount of 2019	Clerk's C	1101
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	UNTY CLERI
Computation to Determine La	imit for 2020	2				1
Allocation MVT, RVT, 16/20M						
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
Fund	K.S.A.					
General	19-27a09	6	22,858	17,073	24.130	
Debt Service	10-113					
Asset 1						
					50/120	
Totals		xxxxxxxx	22,858	17,073	24.130	
Budget Summary		7			County Clerk's Use Onl	y 1
Neighborhood Revitalization	Rebate				707,542	
n 1.1 10.37 1	C.1	1	1 4 . 1 111 . 1 . 1 . 1	N7-	Nov. 1, 2019 Total Assessed Valuation	
Resolution required? Notice	of the vote to	adopt requi	ired to be published.	No	Assessed valuation	J
Assisted by						
Assisted by:						
Address:	•					
Audioss.						
Email:						
						-
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					. 7	_
					- 19 1	_
F KA A						
Attest: Marie 2	2019					
1 The state of the	,					
Casthe Offeel						_
FICI County Class			Gov	erning Body		
						,
CPA Summary						
151						

Amount of Levy

Sewer #6 Shawnee County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$	1		16,657
2.	Debt service levy in 2019 budget	-	\$			0
3.	Tax levy excluding debt service		\$			16,657
	2019 Valuation Information for Valuation Adjustments					
1,3						
4.	New improvements for 2019: +0					
5.	Increase in personal property for 2019:					
	5a. Personal property 2019 + 0					
	5b. Personal property 2018 - 0					
	5c. Increase in personal property (5a minus 5b) + 0					
,	(Use Only if > 0) Valuation of property that has changed in use during 2019:					
6.	Valuation of property that has changed in use during 2019:					
7.	Total valuation adjustment (sum of 4, 5c, 6)					
8.	Total estimated valuation July, 1,2019 707,542					
9.	Total valuation less valuation adjustment (8 minus 7) 707,542					
	0.00000					
10.	Factor for increase (7 divided by 9) 0.00000					
11.	Amount of increase (10 times 3)	+	\$; _	¥	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	=		16,657
13	Debt service levy in this 2020 budget					0
15.	Door service to ty in this 2020 outgot			-		
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			=		16,657
						0.025
15.	Consumer Price Index for all urban consumers for calendar year 2018			ŀ		0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	S		416
				Ī		
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication's	io	n'	1		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$;		17,073

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allocation for Year 2020								
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft					
General	16,657	0	0	0	0	0					
Debt Service	0	0	0	0	0	0					
	0	0	0	0	0	0					
24 pt	0	0	0	0	0	0					
Total	16,657	0	0	0	0	0					
County Treas Motor V	ehicle Estimate		0								
County Treas Recreati	onal Vehicle Estimate		0								
County Treas 16/20M	Vehicle Estimate		0								
County Treas Comme	rcial Vehicle Tax Estimate	_	0								
County Treas Watercr	aft Tax Estimate		0								
MVT Facto	or 0.00000										
	RVT Factor_	0.00000									
	. 1	6/20M Factor	0.00000								

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Comm Veh Facto

0.00000

0.00000

Watercraft Factor

Sewer #6 Shawnee County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
From:	10:	2018	2019	2020	Statute
				8	
	ALC: N			199	
	150				
	Totals	0	0	0	
	Adjustments*				d l
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date Interest of Rate Am	Amount	Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020		
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None							8			
	200									
Total G.O.				0			0	0	0	0
Revenue Bonds:					9-	· .		2		
Total Revenue				0			0	0	0	0
Other:			7.							
	-					-				
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
						2'	
			The state of the			Market Land	
	AA-10						
					-		
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	123,380	28,165	5,785	
Receipts:				
Ad Valorem Tax	15,942	16,657	xxxxxxxxxxxxxxx	
Delinquent Tax	0			
Motor Vehicle Tax			0	
Recreational Vehicle Tax			0	
16/20M Vehicle Tax			0	
Commercial Vehicle Tax			0	
Watercraft Tax			0	
LAVTR			0	
In Lieu of Taxes				
4-2				
			1	
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous			0	
Does misc. exceed 10% of Total Receipts				
Total Receipts	15,942	16,657	0	
Resources Available:	139,322	44,822		
Expenditures:	139,322	44,022	3,703	
Experiartures.				
Fees for Services	185	577	500	
Contractual Services	106,208	4,000		
Electricity	1,164	4,500		
Interfund Exchange	1,104	1,500	1,500	
Maintenance & Construction		7,580		
Upgrade		22,380		
Ордина		22,500	10,000	
Operational transfer	3,600			
Operational transfer	-,,,,,			
1 1 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3				
Carlo Period				
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% Total Expenditure				
Total Expenditures	111,157	39,037	22,858	
Unencumbered Cash Balance Dec 31	28,165		xxxxxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amount	133,507	39,037	* 22,858	
,		Appropriated Balance		
		re/Non-Appr Balance		
		Tax Required		
De	linquent Comp Rate:	0.0%	0	
		019 Ad Valorem Tax	17,073	

CPA Summary			

The governing body of

Sewer #6

Shawnee County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018 Current Year Estimate for 2019 Proposed Budget Year for 2020							
		Actual		Actual	Budget Authority	Amount of 2019	Estin	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax R	ate*
General	111,157	24.568	39,037	24.512	22,858	17,073	24	1.130
Debt Service								
	3						2	
						-		
		-						
Totals	111,157	24.568	39,037	24.512	22,858	17,073	24	1.130
Less: Transfers	0		0		0			
Net Expenditures	111,157		39,037		22,858			
Total Tax Levied	16,314		16,657		xxxxxxxxxxxx	xx		
Assessed Valuation	664,052		679,533		707,542			
Outstanding Indebted			2019		2010			
Jan 1,	2017	1	2018		2019	1		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			

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*Tax rates are expressed in mills.