

CERTIFICATE

To the Clerk of SHAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
SHAWNEE COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

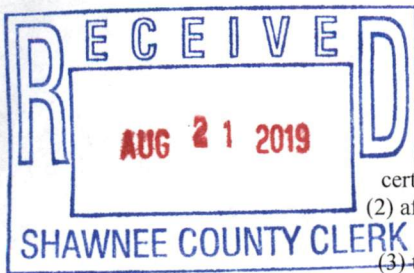


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		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
General	79-1946	7	139,406,293	83,156,094	48.120
Special Liability	75-6110	8	422,479	88,408	.052
Health Department		9	9,110,120		
Transient Guest Tax		9	108,875		
Special Alcohol & Drug Prog		10	63,708		
911 Emergency Telephone		10	2,390,647		
Solid Waste		11	25,965,986		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Totals		xxxxx	177,468,108	83,244,502	48.172
Budget Summary		16	1,730,405,521 1,728,118,228 - TIF		
Budget Summary2					
Neighborhood Revitalization Rebate		17			
			County Clerk's Use Only		
			Nov 1, 2019 Total Assessed Valuation		

Assisted by:

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

86,468,676
NO

Address:

Email:

Attest: _____ 2019

County Clerk

CPA Summary

Chairman

Vice-Chair

Commissioner

Governing Body



CERTIFICATE

		2020 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
<u>Special District Funds</u>	<u>K.S.A.</u>					
<u>FIRE DISTRICTS</u>						
Fire District No. 1	79-2925b		499,000	423,167	54,981,216	7.697
Fire District No. 2	79-2925b		500,512	387,517	31,327,161	12.370
Fire District No. 3	79-2925b		269,183	181,478	19,352,140	9.378
Fire District No. 4	79-2925b		397,325	168,135		7.132
SN					17,506,966	
WB					6,069,766	
Total Fire Protection					23,576,732	
Indebtedness	79-2925b		44,653	44,653		1.653
SN					20,947,113	
WB					6,069,766	
Total Indebt only					27,016,879	
Grand total Fire #4						8.785
<u>SEWER DISTRICTS</u>						
Sewer District No. 2	10-27a09		27,067	21,324	2,479,536	8.600
Sewer District No. 6	10-27a09		22,858	17,073	707,542	24.130
TOTALS						

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 81,615,442
2. Other tax entity levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 81,615,442

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 18,676,086	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 39,242,045	
5b. Personal property 2018	- 41,888,102	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 6,613,298	
7. Expiration of property tax abatements	+ 4,645,163	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	29,934,547	
10. Total estimated valuation July 1, 2019	1,727,285,603	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0176	
12. Percentage adjustment increase (12 times 3)	+ \$ 1,439,373	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,224,232	
15. Total Percentage Adjustments	\$ 2,663,605	

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>60,464</u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
22. Law enforcement expenses - 2020 budget:		+	<u>52,418,922</u>	
Law enforcement expenses - 2019 budget:		-	<u>50,455,257</u>	
CPI adjustment	1.50%		<u>756,829</u>	
Increased law enforcement expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>1,206,836</u>	
23. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
24. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
25. Total Revenue Adjustments				<u><u>1,267,300</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>0</u>
29. Total Computed Tax Levy		<u>85,546,347</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

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Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	1,224,232
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	<u>1,224,232</u>

Exemption from Election Requirement Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2019	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,515,442	9,469,617	91,578	38,727	316,977	0
Special Liability	100,000	11,617	112	48	389	0
TOTAL	81,615,442	9,481,234	91,690	38,775	317,366	0

County Treas Motor Vehicle Estimate	9,481,234
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County Treas Recreational Vehicle Estimate	91,690
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County Treas 16/20M Vehicle Estimate	38,775
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County Treas Commercial Vehicle Tax Estimate	317,366
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County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor	0.11617
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Recreational Vehicle Factor	0.00112
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16/20M Vehicle Factor	0.00048
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Commercial Vehicle Factor	0.00389
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Watercraft Factor	0.00000
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SHAWNEE COUNTY

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Motor Vehicle	General Fund	123,831	300,000	200,000	8-145
Health Department	General Fund	350,000	350,000	350,000	12-16,102
Solid Waste	General Fund	424,204	425,000	430,000	12-16,102
Sewer Districts	General Fund	37,529	-	-	12-16,102
Special Assessments	General Fund	99,801	-	-	12-16,102
General Fund	Health Department	2,151,781	2,151,781	2,151,781	65-204
General Fund	Retirement Fund	248,121	250,000	147,403	12-16,102
General Fund	Special Hwy, Bridge	1,676,890	1,500,000	1,150,000	68-590
General Fund	Special Revenue	30,014	250,000	15,000	19-120
General Fund	Bldg Maintenance	1,110,144	1,140,000	525,000	19-120, 2-1318
General Fund	County Projects	189,800	150,000	-	19-120
General Fund	Equipment Fund	8,508,000	2,000,000	2,000,000	19-119
General Fund	Infrastructure	650,000	650,000	650,000	19-120
General Fund	Health Insurance	1,447	-	-	12-16,102
Solid Waste	Retirement Fund	-	89,677	58,556	12-16,102
Motor Vehicle	Retirement Fund	25,000	25,000	25,000	12-16,102
Spec Alcohol Fund	Special Revenue	14,100	15,000	21,236	19-120
Special Hwy, Bridge	Infrastructure	500,813	-	-	19-120
Special Hwy, Bridge	Bridge Projects	100,000	-	-	19-120
Sales Tax	Bridge Projects	1,316,667	1,316,667	1,316,667	12-196
Retirement Fund	Community Corrections	41,263	-	-	12-16,102
Spec Parks & Rec	Bldg Maintenance	30,000	30,000	30,000	19-120, 2-1318
Special Revenue	Bldg Maintenance	15,110	-	-	19-120, 2-1318
Infrastructure	Bridge Projects	594,656	-	-	19-120
Equipment Fund	Bldg Maintenance	24,662	-	-	19-120, 2-1318
	Total	18,263,833	10,643,125	9,070,643	
	Adjustments*		1,671,667	1,571,667	
	Adjusted Totals	18,263,833	8,971,458	7,498,976	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

SHAWNEE COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010	9/15/2010	9/1/2019	2.25-3.625	16,830,000	5,990,000	3/1 & 9/1	9/1	167,280	1,135,000	140,040	1,160,000
2011	10/6/2011	9/1/2019	2.50-3.50	8,980,000	4,530,000	3/1 & 9/1	9/1	138,750	970,000	114,500	995,000
2012	3/7/2012	9/1/2019	1.00-3.00	4,285,000	3,660,000	3/1 & 9/1	9/1	105,625	20,000	105,325	20,000
2013	10/23/2013	9/1/2033	2.25-4.00	930,000	760,000	3/1 & 9/1	9/1	29,738	40,000	28,538	40,000
2015	3/5/2015	9/1/2028	2.00-4.00	5,175,000	4,245,000	3/1 & 9/1	9/1	125,375	390,000	113,675	410,000
2015B	7/22/2015	9/1/2020	2.00-3.00	5,975,000	2,055,000	3/1 & 9/1	9/1	41,100	1,360,000	13,900	695,000
2015C	10/21/2015	9/1/2035	2.00-3.35	4,855,000	2,960,000	3/1 & 9/1	9/1	83,600	605,000	71,250	615,000
2016A	3/16/2016	9/1/2029	1.10-5.00	13,875,000	11,145,000	3/1 & 9/1	9/1	333,990	1,015,000	313,690	1,040,000
2016B	3/16/2016	9/1/2026	2.00-3.00	1,980,000	1,640,000	3/1 & 9/1	9/1	43,100	185,000	37,550	195,000
2016D	10/19/2016	9/1/2029	2.00-2.125	2,885,000	2,815,000	3/1 & 9/1	9/1	56,650	230,000	52,050	240,000
2018	10/30/2018	9/1/2038	3.00-4.00	920,000	920,000	3/1 & 9/1	9/1	28,344	40,000	32,700	35,000
Total G.O. Bonds					40,720,000			1,153,552	5,990,000	1,023,218	5,445,000
Revenue Bonds:											
2018 PBC	3/1/2018	9/1/2031	4.00	29,925,000	29,925,000	3/1 & 9/1	9/1	1,197,000	1,800,000	1,125,000	1,870,000
Total Revenue Bonds					29,925,000			1,197,000	1,800,000	1,125,000	1,870,000
Other:											
KDHE	4/6/2013	9/1/1932	2.66	2,650,000	489,084	3/1 & 9/1	3/1 & 9/1	12,816	29,255	12,033	30,038
KDOT	4/29/2016	3/15/2027	0.00	8,500,000	7,650,000	-	3/15	0	850,000	0	850,000
Total Other					8,139,084			12,816	879,255	12,033	880,038
Total Indebtedness					78,784,084			2,363,368	8,669,255	2,160,251	8,195,038

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
2012 COP - 911/VanBuren Bldg	9/1/2012	180	2.0-5.0	14,500,000	6,070,000	1,087,094	1,088,494
2014A Refunding COP	6/1/2014	99	3.00	2,290,000	1,370,000	366,100	371,350
2014B Refunding COP	6/1/2014	111	2.0-3.0	6,785,000	4,355,000	950,650	951,050
2015 COP - P&R/DOC Kitchen	3/25/2015	240	2.0-5.0	16,835,000	15,295,000	1,237,025	1,236,025
2017 Refunding COP	11/16/2017	105	2.0-3.0	3,455,000	3,415,000	121,450	121,050
2016 Expo skid steers	5/9/2016	60	4.49	73,375	52,975	52,975	0
2016 Court copiers	9/1/2016	48	1.99	377,748	152,544	78,556	78,556
2017 P&R Fleet	Various	60	2.0-2.3	512,032	379,236	128,999	128,999
				Totals	31,089,755	4,022,849	3,975,524

Page No. 6

Proposed Budget
Year for 2020

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	138,381,618	136,959,911	57,479,107
Expenditures:			
General Expenses	13,471,193	8,315,622	9,000,252
Audit Finance	514,023	527,158	552,069
Appraiser	1,797,427	1,949,765	1,944,268
Board of County Commissioners	363,224	376,420	385,369
County Clerk	750,101	881,300	856,624
County Counselor	617,263	651,413	674,764
District Attorney	3,951,608	4,311,635	4,450,888
District Court	2,349,503	2,390,722	2,370,576
Debt Service	6,362,728	6,353,028	5,699,044
Department of Corrections	23,328,619	23,885,416	25,246,536
Elections Commissioner	1,422,966	1,250,210	1,515,440
Emergency Management	283,772	316,124	330,353
Facilities Management	703,258	733,166	748,362
Human Resources	379,511	469,333	447,185
Information Technology	3,245,684	3,433,244	3,532,102
District Coroner	549,296	535,000	535,000
Noxious Weeds	295,600	305,642	271,386
Parks & Recreation	13,794,098	14,557,198	14,774,563
Planning	270,809	271,896	272,479
Public Works	8,715,599	8,846,515	9,077,646
Register of Deeds	228,228	239,989	250,563
Sheriff	18,101,248	18,869,947	19,315,804
Treasurer	531,731	546,862	576,877
Allocations	9,078,128	8,707,679	8,343,516
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Subtotal	111,105,617	108,725,284	111,171,666
Cash Forward (2020 column)			28,234,627
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	111,105,617	108,725,284	139,406,293
Unencumbered Cash Balance Dec 31	27,276,001	28,234,627	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	138,691,413	141,772,236	139,406,293
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,406,293
Tax Required			81,927,186
Delinquent Comp Rate: 1.5%			1,228,908
Amount of 2019 Ad Valorem Tax			83,156,094

CPA Summary

SHAWNEE COUNTY

2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Expenses			
Salaries			
Contractual	1,745,751	941,600	1,952,900
Commodities	41,218	1,105,500	105,500
Lease Purchase	2,760,992	3,268,522	3,941,852
Contingency	413,097	1,000,000	1,000,000
Other	684	0	0
Transfers to Equipment Fund	8,508,000	2,000,000	2,000,000
Transfers to Health Insurance	1,447	0	0
Transfers to Spec Revenue	4	0	0
Total	13,471,193	8,315,622	9,000,252
Audit Finance			
Salaries	501,676	512,328	537,091
Contractual	4,315	8,730	10,180
Commodities	8,032	6,100	4,798
Total	514,023	527,158	552,069
Appraiser			
Salaries	1,714,819	1,783,795	1,819,343
Contractual	30,305	111,490	95,445
Commodities	22,303	29,480	29,480
Transfer to Retirement	30,000	25,000	0
Total	1,797,427	1,949,765	1,944,268
Board of County Commissioners			
Salaries	358,557	366,450	374,899
Contractual	4,302	8,420	8,920
Commodities	365	1,550	1,550
Total	363,224	376,420	385,369
County Clerk			
Salaries	743,158	864,285	839,459
Contractual	6,010	12,015	12,165
Commodities	933	5,000	5,000
Total	750,101	881,300	856,624
County Counselor			
Salaries	575,587	605,173	621,621
Contractual	29,090	31,080	36,275
Commodities	12,587	15,160	16,868
Total	617,263	651,413	674,764
District Attorney			
Salaries	3,647,512	4,070,665	4,191,454
Contractual	202,401	217,350	225,380
Commodities	101,694	23,620	23,720
Transfer to Retirement	0	0	10,334
Total	3,951,608	4,311,635	4,450,888
District Court			
Salaries	338,992	437,812	554,922
Contractual	1,335,497	1,481,676	1,583,674
Commodities	262,724	321,234	231,980
Capital Outlay	315,490	0	0
Transfer to County Project	89,800	150,000	0
Transfer to Bldg Maint	7,000	0	0
Total	2,349,503	2,390,722	2,370,576
Total - Page 7b	23,814,342	19,404,035	20,234,810

SHAWNEE COUNTY

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Debt Service			
Principal Payments	5,200,000	5,320,000	4,530,000
Interest Payments	1,162,728	1,033,028	1,169,044
Total	6,362,728	6,353,028	5,699,044
Department of Corrections			
Salaries	16,707,438	17,735,414	18,178,592
Contractual	6,246,697	5,608,502	6,511,944
Commodities	374,484	541,500	456,000
Transfer to Retirement	0	0	100,000
Total	23,328,619	23,885,416	25,246,536
Elections Commissioner			
Salaries	809,023	759,792	854,152
Contractual	513,833	422,468	532,938
Commodities	100,110	67,950	128,350
Total	1,422,966	1,250,210	1,515,440
Emergency Management			
Salaries	202,116	232,644	242,623
Contractual	61,957	66,480	69,730
Commodities	19,699	17,000	18,000
Total	283,772	316,124	330,353
Facilities Management			
Salaries	439,812	408,661	453,727
Contractual	207,278	215,505	215,535
Commodities	55,640	79,000	79,100
Transfer to retirement	528	30,000	0
Total	703,258	733,166	748,362
Human Resources			
Salaries	368,959	413,526	410,809
Contractual	2,103	30,307	29,392
Commodities	6,449	5,500	6,984
Transfer to retirement	2,000	20,000	0
Total	379,511	469,333	447,185
Information Technology			
Salaries	2,216,692	2,325,010	2,398,702
Contractual	871,236	799,164	840,133
Commodities	157,256	284,070	264,200
Transfer to retirement	500	25,000	29,067
Total	3,245,684	3,433,244	3,532,102
District Coroner			
Contractual	535,000	535,000	535,000
Transfer to Bldg Maint Fund	14,296		
Total	549,296	535,000	535,000
Total - Page7c	36,275,834	36,975,521	38,054,022

SHAWNEE COUNTY

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Noxious Weeds			
Salaries	206,782	193,211	190,798
Contractual	17,036	33,601	20,750
Commodities	60,735	63,830	59,838
Transfer to Bldg Maint Fund	11,046	15,000	0
Total	295,600	305,642	271,386
Parks & Recreation			
Salaries	7,367,296	8,773,573	8,628,707
Contractual	3,786,278	3,398,059	3,977,698
Commodities	1,562,723	1,260,566	1,643,158
Transfer to Bldg Maint Fund	1,077,802	1,125,000	525,000
Total	13,794,098	14,557,198	14,774,563
Planning			
Salaries	244,804	256,017	256,797
Contractual	6,273	10,251	10,251
Commodities	2,339	5,628	5,431
Transfer to Retirement	17,394	0	0
Total	270,809	271,896	272,479
Public Works			
Salaries	3,707,390	4,347,949	4,684,080
Contractual	484,517	951,580	469,461
Commodities	2,083,544	1,246,986	2,124,105
Transfer to Retirement	113,257	150,000	0
Transfer to Spec Hwy	1,676,890	1,500,000	1,150,000
Transfer to Bridge Projects	650,000	650,000	650,000
Total	8,715,599	8,846,515	9,077,646
Register of Deeds			
Salaries	221,534	234,371	244,945
Contractual	1,342	2,925	2,925
Commodities	3,229	2,693	2,693
Capital Outlay	2,123	0	0
Total	228,228	239,989	250,563
Sheriff			
Salaries	14,590,862	16,447,277	17,217,237
Contractual	1,366,691	1,447,539	1,387,271
Commodities	900,486	740,131	701,296
Capital Outlay	1,053,198	0	10,000
Transfer to Retirement	75,000	0	0
Transfer to County Projects	100,000	0	0
Transfer to Spec Rev	15,010	235,000	0
Total	18,101,248	18,869,947	19,315,804
Treasurer			
Salaries	491,707	502,018	535,634
Contractual	29,112	41,799	30,196
Commodities	1,470	3,045	3,045
Transfer to Retirement Fund	9,442	0	8,002
Total	531,731	546,862	576,877
Total - Page7d	41,937,312	43,638,049	44,539,318

SHAWNEE COUNTY

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Allocations			
Ambulance	350,000	350,000	350,000
Animal Shelter	130,000	130,000	130,000
Community Resource Council	35,065	35,065	35,065
Conservation District	42,000	42,000	44,000
Extension Council	582,312	596,748	601,748
Stormont Vail Events Center	986,842	986,559	985,631
Fair Board	61,000	68,000	68,000
Mental Health	1,826,512	1,826,512	1,830,618
Mental Retardation	970,685	970,685	996,344
Programs for the Elderly	696,000	694,536	694,536
Social Service Grants	221,931	226,793	226,793
Health Access	105,000	110,000	110,000
Health Clinic	889,000	489,000	89,000
Safe Streets	15,000	15,000	15,000
Transfer to Spec Rev	15,000	15,000	15,000
Transfer to Health Dept,	2,151,781	2,151,781	2,151,781
Total	9,078,128	8,707,679	8,343,516
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	9,078,128	8,707,679	8,343,516

General Fund - Detail Expend

Page 7f

SHAWNEE COUNTY

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	167,010	217,698	322,479
Receipts:			
Ad Valorem Tax	98,589	100,000	xxxxxxxxxxxxxxxx
Delinquent Tax	2,042	2,800	2,000
Motor Vehicle Tax	11,084	12,146	11,617
Recreational Vehicle Tax	107	177	112
16/20 M Vehicle Tax	54	50	48
Commercial Vehicle Tax	376	408	389
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,294	-1,265	-1,267
Miscellaneous	194	465	
Does miscellaneous exceed 10% of Total			
Total Receipts	111,152	114,781	12,899
Resources Available:	278,162	332,479	335,378
Expenditures:			
Professional services	13,459	10,000	20,000
Claims & Judgments	46,533		402,479
Cash Forward (2020 column)			
Miscellaneous	472		
Does miscellaneous exceed 10% of Total			
Total Expenditures	60,464	10,000	422,479
Unencumbered Cash Balance Dec 31	217,698	322,479	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	278,536	373,755	422,479
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			422,479
Tax Required			87,101
Delinquent Comp Rate: 1.5%			1,307
Amount of 2019 Ad Valorem Tax			88,408

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	#REF!	0	0
Non-Appropriated Balance			
#REF! Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.5%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

SHAWNEE COUNTY

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Department	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,107,260	2,829,337	2,407,346
Receipts:			
Intergovernmental	2,484,155	3,232,071	4,050,599
Charges for Services	614,022	558,780	500,394
Transfer from General Fund	2,151,781	2,151,781	2,151,781
Miscellaneous	416,453		
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,666,411	5,942,632	6,702,774
Resources Available:	7,773,671	8,771,969	9,110,120
Expenditures:			
Personnel	4,058,192	4,607,978	4,812,869
Contractual Services and Fees	133,459	851,450	823,264
Supplies & Materials	381,048	480,945	388,071
Capital Outlay	15,795	74,250	2,726,781
Transfer to General Fund - Indirect Costs	350,000	350,000	350,000
Cash Forward (2020 column)			
Miscellaneous	5,840		9,135
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,944,334	6,364,623	9,110,120
Unencumbered Cash Balance Dec 31	2,829,337	2,407,346	0
2018/2019/2020 Budget Authority Amount	9,035,411	7,858,411	9,110,120

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	43,387	43,875	43,875
Receipts:			
Tax Revenue	64,601	62,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	64,601	62,000	65,000
Resources Available:	107,988	105,875	108,875
Expenditures:			
Allocations	64,113	62,000	108,875
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	64,113	62,000	108,875
Unencumbered Cash Balance Dec 31	43,875	43,875	0
2018/2019/2020 Budget Authority Amount	119,100	105,387	108,875

CPA Summary

SHAWNEE COUNTY

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug Prog	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,708	3,708	3,708
Receipts:			
Local Alcohol Liquor Tax	45,871	45,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,871	45,000	60,000
Resources Available:	49,579	48,708	63,708
Expenditures:			
Allocations	31,771	30,000	42,472
Transfer to Special Revenue Fund - Drug C	14,100	15,000	21,236
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,871	45,000	63,708
Unencumbered Cash Balance Dec 31	3,708	3,708	0
2018/2019/2020 Budget Authority Amount	89,709	63,708	63,708

Adopted Budget

	Prior Year	Current Year	Proposed Budget
911 Emergency Telephone	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,755,785	1,315,647	1,335,647
Receipts:			
911 Fees	1,047,151	1,050,000	1,055,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,047,151	1,050,000	1,055,000
Resources Available:	2,802,936	2,365,647	2,390,647
Expenditures:			
Fees for Services	90	10,000	10,000
Repairs & Servicing	4,726	10,000	10,000
Contractual Services	264,234	300,000	480,000
Electricity	39,201	40,000	40,000
Telephone	167,629	170,000	170,000
Lease/Purchase Agreement	1,010,167	500,000	125,000
Capital Outlay			1,555,647
Cash Forward (2020 column)			
Miscellaneous	1,242		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,487,289	1,030,000	2,390,647
Unencumbered Cash Balance Dec 31	1,315,647	1,335,647	0
2018/2019/2020 Budget Authority Amount	2,768,336	1,771,394	2,390,647

CPA Summary

SHAWNEE COUNTY

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020	
Unencumbered Cash Balance Jan 1	9,482,066	10,788,105	11,465,986	2018 beg bal restated
Receipts:				
Charges for services	12,902,998	14,000,000	14,500,000	
Other Revenue	100,087			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	13,003,085	14,000,000	14,500,000	
Resources Available:	22,485,151	24,788,105	25,965,986	
Expenditures:				
Personnel	5,863,834	6,504,065	6,701,762	
Contractual Services	3,194,769	3,253,850	3,215,800	
Supplies	1,481,138	1,532,850	1,609,900	
Other Expense	733,101	72,000	46,000	
Transfer to General Fund - Indirect Costs	424,204	514,677	430,000	
Transfer to Retirement Fund		89,677	58,556	
Capital Outlay		1,355,000	1,336,000	
Cash Forward			12,567,968	
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	11,697,046	13,322,119	25,965,986	
Unencumbered Cash Balance Dec 31	10,788,105	11,465,986	0	
2018/2019/2020 Budget Authority Amount	21,761,488	23,915,023	25,965,986	

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

SHAWNEE COUNTY

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Parks & Rec		Employee Retirement		Westlawn Cemetary		Sales Tax		Community Corrections		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	533,353	Cash Balance Jan 1	3,639,753	Cash Balance Jan 1	75,294	Cash Balance Jan 1	4,554,995	Cash Balance Jan 1	0	8,803,395
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	1,817,449	Transfer from GF	248,121	Charges for Services	44,676	Tax Revenue	7,844,889	Revenue - Kansas	1,559,539	
Other	5,246	Transfer from MV	25,000			Other	1,932,847	Transfer from Retire	41,263	
Total Receipts	1,822,695	Total Receipts	273,121	Total Receipts	44,676	Total Receipts	9,777,736	Total Receipts	1,600,802	13,519,030
Resources Available:	2,356,048	Resources Available:	3,912,874	Resources Available:	119,970	Resources Available:	14,332,731	Resources Available:	1,600,802	22,322,425
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	854,281	Personnel	313,656	Personnel	16,710	Econ Development	1,590,206	Personnel	1,347,733	
Services	602,640	Transfer to CR	41,263	Services	22,409	Capital Outlay	1,996,171	Contractual Services	243,277	
Supplies	295,857			Supplies	3,796	Debt Service	1,354,403	Supplies	9,792	
Leases	121,395					Transfer to BP	1,316,667			
Transfer to Bldg Mnt	30,000									
Total Expenditures	1,904,173	Total Expenditures	354,919	Total Expenditures	42,915	Total Expenditures	6,257,447	Total Expenditures	1,600,802	10,160,256
Cash Balance Dec 31	451,875	Cash Balance Dec 31	3,557,955	Cash Balance Dec 31	77,055	Cash Balance Dec 31	8,075,284	Cash Balance Dec 31	0	12,162,169 **
										12,162,169 **

**Note: These two block figures should agree.

CPA Summary

SHAWNEE COUNTY

NON-BUDGETED FUNDS (B)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Technology Funds		Motor Vehicle		Special Hwy, Bridge, Machine		Special Revenue		Federal Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	656,566	Cash Balance Jan 1	46,932	Cash Balance Jan 1	5,292,405	Cash Balance Jan 1	3,326,857	Cash Balance Jan 1	0	9,322,760
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	319,181	Fees	1,651,767	Revenue - Kansas	9,454	Intergovernmental	143,932	Grant revenue	392,501	
		Other	70	Fees	32,700	Charges for Services	340,530			
				Transfer from GF	1,676,890	Fees	99,138			
						Other	363,688			
						Transfer from GF	30,014			
						Transfer from Alc	14,100			
Total Receipts	319,181	Total Receipts	1,651,837	Total Receipts	1,719,044	Total Receipts	991,402	Total Receipts	392,501	5,073,965
Resources Available:	975,747	Resources Available:	1,698,769	Resources Available:	7,011,449	Resources Available:	4,318,259	Resources Available:	392,501	14,396,725
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	95,343	Personnel	1,349,773	Contractual Services	1,734,095	Personnel	43,298	Personnel	351,464	
Contractual Services	95,039	Contractual Services	99,659	Supplies	76,363	Contractual Services	652,880	Contractual Services	417,672	
Supplies	74,924	Supplies	36,305	Capital Outlay	44,345	Supplies	321,644	Supplies	45,997	
Capital Outlay	4,407	Capital Outlay	2,821	Transfer to Infra	500,813	Capital Outlay	2,800			
		Transfer to GF	123,831	Transfer to BP	100,000	Transfer to Bldg Mnt	15,110			
		Transfer to Retire	25,000							
Total Expenditures	269,713	Total Expenditures	1,637,389	Total Expenditures	2,455,616	Total Expenditures	1,035,732	Total Expenditures	815,133	6,213,583
Cash Balance Dec 31	706,034	Cash Balance Dec 31	61,380	Cash Balance Dec 31	4,555,833	Cash Balance Dec 31	3,282,527	Cash Balance Dec 31	-422,632	8,183,142
									See Tab B	8,183,142

**Note: These two block figures should agree.

CPA Summary

SHAWNEE COUNTY

NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
State Grants		Building Maintenance		Bridge Projects		County Projects		Equipment Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	301	Cash Balance Jan 1	3,522,811	Cash Balance Jan 1	4,628,313	Cash Balance Jan 1	1,132,848	Cash Balance Jan 1	3,543,359	12,827,632
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant revenue	1,420,600	Charges for Services	326,532	Revenue - Kansas	750,617	Fees	8,133	Transfer from GF	8,508,000	
		Other Revenue	35,652	Transfer from GF	650,000	Other Revenue	96,288			
		Transfer from GF	1,110,143	Transfer from ST Fd	1,316,667	Transfer from GF	189,800			
		Transfer from PR	30,000	Transfer from Infra	594,656					
		Transfer from EQ	24,662	Transfer from Hwy	100,000					
		Transfer from Bldg	15,110							
Total Receipts	1,420,600	Total Receipts	1,542,099	Total Receipts	3,411,940	Total Receipts	294,221	Total Receipts	8,508,000	15,176,860
Resources Available:	1,420,901	Resources Available:	5,064,910	Resources Available:	8,040,253	Resources Available:	1,427,069	Resources Available:	12,051,359	28,004,492
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	591,923	Contractual Services	1,630,175	Capital Outlay	423,305	Capital Outlay	249,851	Capital Outlay	2,282,113	
Contractual Services	717,863	Supplies	510,549					Transfer to Bldg Fd	24,662	
Supplies	110,814	Debt Service	6,800							
		Capital Outlay	66,387							
Total Expenditures	1,420,600	Total Expenditures	2,213,911	Total Expenditures	423,305	Total Expenditures	249,851	Total Expenditures	2,306,775	6,614,442
Cash Balance Dec 31	301	Cash Balance Dec 31	2,850,999	Cash Balance Dec 31	7,616,948	Cash Balance Dec 31	1,177,218	Cash Balance Dec 31	9,744,584	21,390,050 **
										21,390,050 **

**Note: These two block figures should agree.

CPA Summary

SHAWNEE COUNTY

NON-BUDGETED FUNDS (D)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Infrastructure		Special Assessments		Workers' Compensation		Health Insurance				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	894,449	Cash Balance Jan 1	-432,313	Cash Balance Jan 1	510,401	Cash Balance Jan 1	2,982,947	Cash Balance Jan 1		3,955,484

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Hwy	500,813	Charges for Services	13,303	Payroll	1,779,845	Payroll	10,860,785			
		Bond Proceeds	920,000	Other Revenue	71,094	Other Revenue	152,484			
		Bond Premium	24,923			Transfer from GF	1,447			
Total Receipts	500,813	Total Receipts	958,226	Total Receipts	1,850,939	Total Receipts	11,014,716	Total Receipts	0	14,324,694
Resources Available:	1,395,262	Resources Available:	525,913	Resources Available:	2,361,340	Resources Available:	13,997,663	Resources Available:	0	18,280,178

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	67,000	Capital Outlay	390,220	Personnel	32,829	Claims	9,614,302			
Transfer to BP	594,656	Bond Issuance Costs	18,170	Claims	577,348	Services	1,244,166			
		Transfer to GF	99,801	Services	81,776	Other	1,618			
Total Expenditures	661,656	Total Expenditures	508,191	Total Expenditures	691,953	Total Expenditures	10,860,086	Total Expenditures	0	12,721,886
Cash Balance Dec 31	733,606	Cash Balance Dec 31	17,722	Cash Balance Dec 31	1,669,387	Cash Balance Dec 31	3,137,577	Cash Balance Dec 31	0	5,558,292 **
										5,558,292 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
CountyThe governing body of
SHAWNEE COUNTY

will meet on August 1, 2019 at 5:30 PM at Shawnee County Board of County Commissioners Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Shawnee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	111,105,617	48.301	108,725,284	48.135	140,933,330	84,708,947	49.042
Special Liability	60,464	0.062	10,000	0.059	421,214	89,152	0.052
Health Department	4,944,334		6,877,092		9,110,120		
Transient Guest Tax	64,113		62,000		108,875		
Special Alcohol & Drug Prog	45,871		45,000		63,708		
911 Emergency Telephone	1,487,289		1,500,000		1,920,647		
Solid Waste	11,697,046		14,000,000		25,288,105		
Non-Budgeted Funds-A	10,160,256						
Non-Budgeted Funds-B	6,999,182						
Non-Budgeted Funds-C	5,122,800						
Non-Budgeted Funds-D	15,028,661						
Totals	166,715,633	48.363	131,219,376	48.194	177,845,999	84,798,099	49.094
Less: Transfers	18,263,833		0		0		
Net Expenditure	148,451,800		131,219,376		177,845,999		
Total Tax Levied	78,554,576		81,615,442		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,624,293,274		1,693,486,277		1,727,285,603		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	51,405,000	45,615,000	40,720,000
Revenue Bonds	0	0	29,925,000
Other	6,621,526	9,017,576	8,139,084
Lease Pur. Princ.	36,279,731	33,956,149	31,089,755
Total	94,306,257	88,588,725	109,873,839

*Tax rates are expressed in mills

Other County Special District Funds	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem Tax	Estimated Valuation	Est. Tax Rate*
Fire District # 1	446,350	7.402	479,000	387,161	499,000	423,167	54,855,152	7.714
Fire Dist # 1 Non-budgeted funds	0		0	0				0.000
Fire District # 2	353,524	9.232	383,391	307,999	500,512	387,517	31,214,136	12.391
Fire District # 3	193,659	9.572	207,459	175,452	269,183	181,478	19,350,086	9.379
Fire District # 4	223,634	7.173	209,181	159,423	397,325	168,135	23,525,236	7.147
Fire District # 4 Indebtedness	43,292	1.785	44,014	44,014	44,653	44,653	26,965,383	1.656
Fire Dist # 4 Non-budgeted funds	0	0.000	0	0				0.000
Sewer District # 2	121,200	8.716	25,282	20,787	27,067	21,324	2,479,536	8.600
Sewer District # 6	117,314	24.568	40,037	17,657	22,858	17,073	707,542	24.130

/s/ Cynthia A. Beck
County Clerk

Legal Notices

Published in the Topeka Capital-Journal Monday, July 22, 2019
No. 128

NOTICE OF BUDGET HEARING

The governing body of
SHAWNEE COUNTY

will meet on August 1, 2019 at 5:30 PM at Shawnee County Board of County Commissioners Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	111,105,617	48.301	108,725,284	48.135	140,933,330	84,708,947	49.042
Debt Service							
Road & Bridge							
Special Liability	60,464	0.062	10,000	0.059	421,214	89,152	0.052
Local Health Department	4,944,334		6,877,092		9,110,120		
Transient Guest Tax	64,113		62,000		108,875		
Special Alcohol & Drug P	45,871		45,000		63,708		
911 Emergency Telephone	1,487,289		1,500,000		1,920,647		
Solid Waste	11,697,046		14,000,000		25,288,105		
Non-Budgeted Funds-A	10,248,426						
Non-Budgeted Funds-B	6,999,182						
Non-Budgeted Funds-C	5,122,800						
Non-Budgeted Funds-D	15,028,661						
Totals	166,803,803	48.363	131,219,376	48.194	177,845,999	84,798,099	49.094
Less: Transfers	0		0		0		
Net Expenditures	166,803,803		131,219,376		177,845,999		
Total Tax Levied	78,554,576		81,615,442		xxxxxxxxxxxxxx		
Assessed Valuation	1,624,293,274		1,693,486,277		1,727,285,603		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	51,405,000		45,615,000		40,720,000		
Revenue Bonds	0		0		29,925,000		
Other	6,621,526		9,017,576		8,139,084		
Lease Pur. Princ.	36,279,731		33,956,149		31,089,755		
Total	94,306,257		88,588,725		109,873,839		

*Tax rates are expressed in mills.

Other County	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem Tax	Estimated Valuation
Special District Funds							Estimate Tax Rate*
Fire District #1	446,350	7.402	479,000	387,161	499,000	423,167	54,855,752
Fire District #1 Non-budgeted fun	0		0	0			7.714
Fire District #2	353,524	9.232	383,391	307,999	500,512	387,517	0.000
Fire District #3	193,659	9.572	207,459	175,452	269,183	181,478	31,274,436
Fire District #4	223,634	7.173	209,181	159,423	397,325	168,135	12.391
Fire District #4 Indebtedness	43,292	1.785	44,014	44,014	44,653	44,653	19,350,086
Fire District #4 Non-budgeted fun	0	0.000	0	0			23,525,236
Sewer District #2	121,200	8.716	25,282	20,787	27,067	21,324	26,965,383
Sewer District #6	117,314	24.568	40,037	17,657	22,858	17,073	0.000
							2,479,536
							8.600
							24.130

/s/ Cynthia A. Beck
County Clerk

TP:00044291

CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-2925b	6	499,000	423,167	7.697
Debt Service	0				
0	0				
Non-Budgeted Funds		7			
Special Machinery					
Totals	xxxxxx		499,000	423,167	7.697
Budget Summary		8			
Neighborhood Revitalization Rebate					
			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
	54,981,216
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Aug 21 2019

Gathered Bed
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Fire District #1

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 387,161
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 387,161

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 304,686	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,149,518	
5b. Personal property 2018	- 1,164,117	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 183,872	
7. Total valuation adjustment (sum of 4, 5c, 6)	488,558	
8. Total estimated valuation July 1, 2019	54,855,752	
9. Total valuation less valuation adjustment (8 minus 7)	54,367,194	
10. Factor for increase (7 divided by 9)	0.00899	
11. Amount of increase (10 times 3)	+ \$ 3,479	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 390,640	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	390,640	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 9,679	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 400,319	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	387,161	51,274	876	805	1,786	392
0	0	0	0	0	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	387,161	51,274	876	805	1,786	392

County Treas Motor Vehicle Estimate 51,274

County Treas Recreational Vehicle Estimate 876

County Treas 16/20M Vehicle Estimate 805

County Treas Commercial Vehicle Tax Estimate 1,786

County Treas Watercraft Tax Estimate 392

MVT Factor 0.13244

RVT Factor 0.00226

16/20M Factor 0.00208

Comm Veh Factor 0.00461

Watercraft Factor 0.00101

2020

Fire District #1

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	54,272	-	-	80-122
Road	Special Machinery	-	-	-	
Total		54,272	0	0	
Adjustments*					
Adjusted Totals		54,272	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fire District #1
Shawnee County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
	7/21/2014	4.25	450,000	292,140	2/15	8/15	11,958	44,017	10,094	45,881
Total G.O. Bonds				292,140			11,958	44,017	10,094	45,881
Other										
Total Other				0			0	0	0	0
Total Indebtedness				292,140			11,958	44,017	10,094	45,881

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	51,999	35,127	20,000
Receipts:			
Ad Valorem Tax	368,534	387,161	xxxxxxxxxxxxxxx
Delinquent Tax	3,639	2,853	
Motor Vehicle Tax	52,892	50,018	51,274
Recreational Vehicle Tax	923	815	876
16/20 M Vehicle Tax	751	673	805
Commercial Vehicle Tax	1,789	4,796	1,786
Watercraft Tax		410	392
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Other allocations	298		300
Interest on Idle Funds	392	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	429,218	447,126	55,833
Resources Available:	481,217	482,253	75,833
Expenditures:			
Officers Pay			
Salaries & Wages	167,351	195,253	234,000
Employee Benefits	24,853	25,000	
Supplies		15,500	
Equipment		6,000	
Buildings Maintenance	19,133	90,000	
Insurance		66,500	
Lease payment- Station 62	55,975	18,500	55,975
contractuals	38,977	5,500	57,000
commodities	82,714	40,000	93,000
Capital Outlay-Station 63/truck fund			55,025
Transfer to special equipment			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	54,272		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	2,815		4,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	446,090	462,253	499,000
Unencumbered Cash Balance Dec 31	35,127	20,000	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	479,000	479,000	499,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			499,000
Tax Required			423,167
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			423,167

CPA Summary

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	359,341	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		359,341
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
interest	3,597									
other income	8,110									
from general	54,272									
Total Receipts	65,979	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	65,979
Resources Available:	425,320	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	425,320
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
brush truck	125,588									
bunker gear	7,475									
safety vest	505									
chainsaw	478									
Total Expenditures	134,046	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	134,046
Cash Balance Dec 31	291,274	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	291,274

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fire District #1
Shawnee County

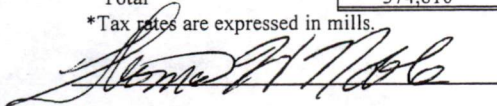
will meet on July 10, 2019 at 6:00pm at Silver Lake City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	446,090	7.402	462,253	7.341	499,000	423,167	7.714
Debt Service							
Non-Budgeted Funds	134,046						
Special Machinery							
Totals	580,136	7.402	462,253	7.341	499,000	423,167	7.714
Less: Transfers	54,272		0		0		
Net Expenditure	525,864		462,253		499,000		
Total Tax Levied	371,531		387,161		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	50,195,308		52,744,085		54,855,752		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	374,810		334,344		292,140		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	374,810		334,344		292,140		

*Tax rates are expressed in mills.



CERTIFICATE

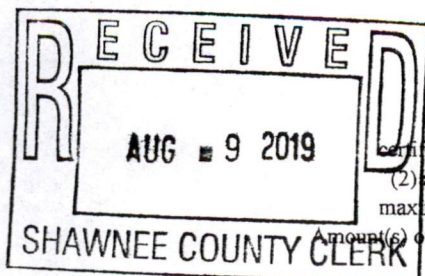
2020

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Shawnee County Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.



		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	500,512	387,517	12.370
Debt Service	10-113			
Non-Budgeted Funds				
Totals	xxxxxxxxx	500,512	387,517	12.370
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				31,327,161
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Paul A. Honaker, CPA

Address:

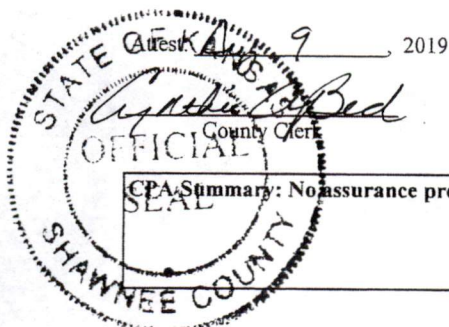
4228 SW 29th Ter

Topeka, Kansas 66614

Email:

paul@honakercpa.com

Barry Brown
Don M. Hall
Barry Hall
Keneth
Governing Body



CPA Summary: No assurance provided

Shawnee County Fire District #2
Shawnee County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 307,999
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 307,999

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 352,726	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 357,063	
5b. Personal property 2018	- 367,349	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	168,177	
7. Total valuation adjustment (sum of 4, 5c, 6)	520,903	
8. Total estimated valuation July, 1, 2019	31,274,436	
9. Total valuation less valuation adjustment (8 minus 7)	30,753,533	
10. Factor for increase (7 divided by 9)	0.01694	
11. Amount of increase (10 times 3)	+ \$ 5,217	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 313,216	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	313,216	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 7,700	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 320,916	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shawnee County Fire District #2
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	307,999	51,479	909	670	790	364
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	307,999	51,479	909	670	790	364

County Treas Motor Vehicle Estimate 51,479

County Treas Recreational Vehicle Estimate 909

County Treas 16/20M Vehicle Estimate 670

County Treas Commercial Vehicle Tax Estimate 790

County Treas Watercraft Tax Estimate 364

MVT Factor 0.16714

RVT Factor 0.00295

16/20M Factor 0.00218

Comm Veh Factor 0.00256

Watercraft Factor 0.00118

2020

Shawnee County Fire District #2
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Fire Equipment Reserve	65,000	64,750	125,650	19-3612C
Totals		65,000	64,750	125,650	
Adjustments*					
Adjusted Totals		65,000	64,750	125,650	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Shawnee County Fire District #2
Shawnee County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	49,811	65,277	48,005
Receipts:			
Ad Valorem Tax	264,726	307,999	xxxxxxxxxxxxxxxx
Delinquent Tax	4,714		
Motor Vehicle Tax	46,669	44,887	51,479
Recreational Vehicle Tax	791	904	909
16/20M Vehicle Tax	644	634	670
Commercial Vehicle Tax	674	370	790
Watercraft Tax		350	364
LA VTR			0
In Lieu of Taxes			
Williamsport Township Fire Protection	10,000	10,000	12,000
Other Revenue	2,030		
Interest on Idle Funds	1,089	975	1,089
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	331,337	366,119	67,301
Resources Available:	381,148	431,396	115,306
Expenditures:			
Board Compensation	6,000	6,000	6,000
Salaries & Wages	83,971	106,040	109,225
Employee Benefits	9,183	8,790	11,130
Training	2,448		2,515
Accounting & Legal	19,311	20,170	18,450
Insurance	13,880	21,781	14,300
Memberships & Publications	4,401	3,920	4,400
Utilities	10,757	15,135	12,450
Office Supplies	2,122	6,590	3,900
Fuel	2,966	3,250	3,040
Vehicle Repairs	16,988	21,850	48,866
Fire & EMS Equipment	41,502	60,180	93,936
Protective Clothing & Uniforms	12,673	24,900	24,450
Communications Equipment	5,892	4,770	4,900
Building Repairs & Maintenance	18,157	14,640	16,500
Transfer to Special Equipment Reserve	65,000	64,750	125,650
Cash Forward (2020 column)			
Miscellaneous	620	625	800
Does misc. exceed 10% Total Expenditure			
Total Expenditures	315,871	383,391	500,512
Unencumbered Cash Balance Dec 31	65,277	48,005	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	353,692	383,391	500,512
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			500,512
Tax Required			385,206
Delinquent Comp Rate: 0.6%			2,311
Amount of 2019 Ad Valorem Tax			387,517

CPA Summary: No assurance provided

Shawnee County Fire District #2

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	239,733	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		239,733
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fund	65,000									
Total Receipts	65,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	65,000
Resources Available:	304,733	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	304,733
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fuel Tanks	11,167									
Total Expenditures	11,167	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,167
Cash Balance Dec 31	293,566	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	293,566
										293,566

**

**

** Note: These two block figures should agree.

CPA Summary: No assurance provided

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Shawnee County Fire District #2
Shawnee County

It meet on August 6, 2019 at 7:00 PM at Auburn Fire Station 110 E. 10th St., Auburn, Kansas 66402 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Auburn Fire Station 110 E. 10th St., Auburn, Kansas 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	315,871	9.232	383,391	10.241	500,512	387,517	12.391
Debt Service							
Non-Budgeted Funds	11,167						
Totals	327,038	9.232	383,391	10.241	500,512	387,517	12.391
Less: Transfers	65,000		64,750		125,650		
Net Expenditures	262,038		318,641		374,862		
Total Tax Levied	266,127		307,999		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	28,829,150		30,075,907		31,274,436		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barry Brown
Treasurer

Page No. 209

RESOLUTION NO. 2019-08-06

A resolution expressing the property taxation policy of the Shawnee County Fire District #2 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Shawnee County Fire District #2 exceeding the amount levied to finance the 2019 budget of the Shawnee County Fire District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Shawnee County Fire District #2 provides essential services to its citizens; and

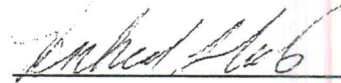
Whereas, the cost of providing these services continues to increase.

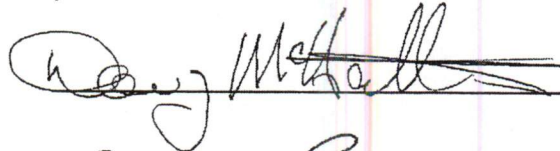
NOW, THEREFORE, BE IT RESOLVED by the Shawnee County Fire District #2 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

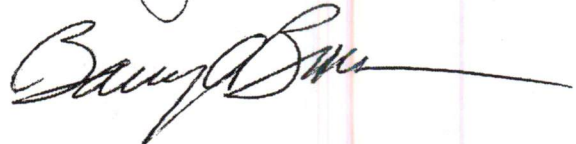
Adopted this 6 day of August, 2019 by the Shawnee County Fire District #2 governing body, Shawnee County, Kansas.

Shawnee County Fire District #2 Governing Body

_____

_____

_____

_____

NOTICE OF VOTE

First published in The Topeka Metro News, Monday, August 19, 2019.

2020

Notice of Vote - Shawnee County Fire District #2

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

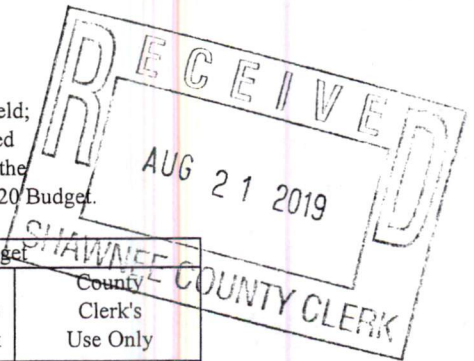
8/19

CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

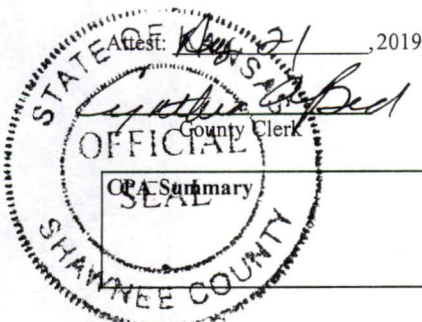


		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	269,183	181,478	9.378
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		269,183	181,478	9.378
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					19,352,140
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:



Governing Body

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	175,452
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	175,452

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	154,736	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	214,939	
5b. Personal property 2018	-	223,391	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		24,500	
7. Total valuation adjustment (sum of 4, 5c, 6)		179,236	
8. Total estimated valuation July, 1, 2019		19,350,086	
9. Total valuation less valuation adjustment (8 minus 7)		19,170,850	
10. Factor for increase (7 divided by 9)		0.00935	
11. Amount of increase (10 times 3)	+ \$	1,640	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	177,092	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		177,092	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	4,386	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	181,478	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	175,452	20,646	309	499	413	160
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	175,452	20,646	309	499	413	160

County Treas Motor Vehicle Estimate 20,646

County Treas Recreational Vehicle Estimate 309

County Treas 16/20M Vehicle Estimate 499

County Treas Commercial Vehicle Tax Estimate 413

County Treas Watercraft Tax Estimate 160

MVT Factor 0.11767

RVT Factor 0.00176

16/20M Factor 0.00284

Comm Veh Factor 0.00235

Watercraft Factor 0.00091

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Crimson Fire Apparatus	2/1/2010	96	4.75	316,637	0		
Kenworth 3000 gal tanker	1/17/2018	120	3.85	411,992	411,992	50,426	50,426
			Total	728,629	411,992	50,426	50,426

Page No 21d

Adopted Budget General	Audit adjust 11,511 + 18	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		11,529	25,360	65,678
Receipts:				
Ad Valorem Tax		167,797	175,452	xxxxxxxxxxxxxxxxxx
Delinquent Tax		4,020	2,327	
Motor Vehicle Tax		21,376	20,112	20,646
Recreational Vehicle Tax		321	363	309
16/20M Vehicle Tax		426	412	499
Commercial Vehicle Tax		439	443	413
Watercraft Tax			166	160
LAVTR				0
In Lieu of Taxes				
Fuel Refund		214		
AMR		1,900		
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts		196,493	199,275	22,027
Resources Available:		208,022	224,635	87,705
Expenditures:				
Wages		57,828	70,000	70,000
Employee Benefits		14,017		
Supplies		21,837		
Equipment & repair		14,926	29,034	29,034
Building maintenance		801		
Insurance		16,636	16,000	16,000
Utilities		8,115	5,400	5,400
Truck fund		48,502		50,426
Training			1,046	1,046
Operations & Education			23,677	83,477
Fuel			13,800	13,800
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% Total Expenditure				
Total Expenditures		182,662	158,957	269,183
Unencumbered Cash Balance Dec 31		25,360	65,678	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount		193,659	207,459	269,183
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				269,183
Tax Required				181,478
Delinquent Comp Rate: 0.0%				0
Amount of 2019 Ad Valorem Tax				181,478

CPA Summary

Fire District #3

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve		0		0		0		0		
Unencumbered	119,433 + 9 audit adjust	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	119,442	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		119,442
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
interest	726									
Total Receipts	726	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	726
Resources Available:	120,168	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	120,168
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	120,168	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	120,168 **
									120,168 **	

** Note: These two block figures should agree.

CPA Summary										

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Fire District #3
Shawnee County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	182,662	9.572	158,957	9.359	269,183	181,478	9.379
Debt Service							
Non-Budgeted Funds							
Totals	182,662	9.572	158,957	9.359	269,183	181,478	9.379
Less: Transfers	0		0		0		
Net Expenditures	182,662		158,957		269,183		
Total Tax Levied	171,142		175,452		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,879,508		18,748,351		19,350,086		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	90,495	46,303	411,992
Total	90,495	46,303	411,992

*Tax rates are expressed in mills.

Jack Donovan
Board President

Page No. 219

CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

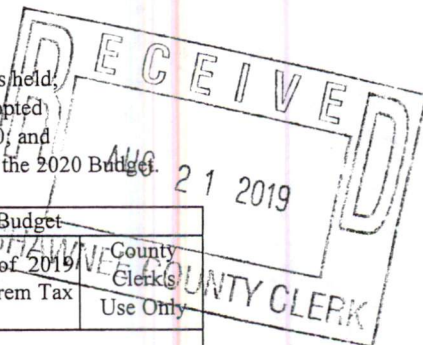


Table of Contents:

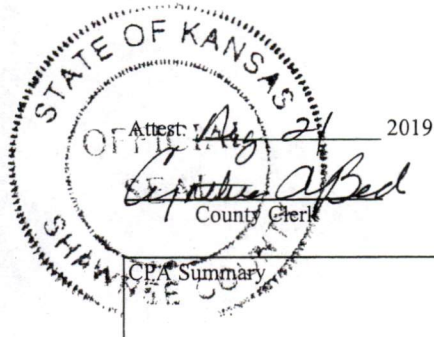
		2020 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
* General	29-2925b	6	397,325	168,135
** Debt Service	10-113		44,653	44,653
Grant Fund	7			
	7			
Non-Budgeted Funds	8			
Totals	XXXXXXXXXX		441,978	212,788
Budget Summary	9	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate				

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	17,506,966
Wabaunsee	6,069,766
Total - Fire Protection	23,576,732
Shawnee Co	20,947,113
Wabaunsee Co.	6,069,766
Total Indebt Valuation	27,016,879
November 1, 2019 Valuation	



Governing Body

Fire District #4
Shawnee County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	203,437
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	203,437

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	524,645	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	330,642	
5b. Personal property 2018	-	331,488	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		275,168	
7. Total valuation adjustment (sum of 4, 5c, 6)		799,813	
8. Total estimated valuation July, 1, 2019		26,965,383	
9. Total valuation less valuation adjustment (8 minus 7)		26,165,570	
10. Factor for increase (7 divided by 9)		0.03057	
11. Amount of increase (10 times 3)	+ \$	6,219	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	209,656	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		209,656	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	5,086	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	214,742	

indebt
loanant - 44653

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 170,089
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget,
publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	203,437	29,199	659	509	677	230
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	203,437	29,199	659	509	677	230

County Treas Motor Vehicle Estimate 29,199

County Treas Recreational Vehicle Estimate 659

County Treas 16/20M Vehicle Estimate 509

County Treas Commercial Vehicle Tax Estimate 677

County Treas Watercraft Tax Estimate 230

MVT Factor 0.14353

RVT Factor 0.00324

16/20M Factor 0.00250

Comm Veh Factor 0.00333

Watercraft Factor 0.00113

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	59,536	96,147	136,826
Receipts:			
Ad Valorem Tax	143,213	203,437	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,420	1,016	
Motor Vehicle Tax	22,901	28,694	29,199
Recreational Vehicle Tax	452	572	659
16/20M Vehicle Tax	350	496	509
Commercial Vehicle Tax	432	400	677
Watercraft Tax		169	230
LAVTR			0
Other	50		
Wabaunsee	58,679	59,000	61,000
Grant training	1,429		
Reimbursement	50	50	50
Transfer from Grant Fund (non budgeted)	11,497		
Transfer from Insurance Claim (non budge	37,939		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	37	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	279,449	293,874	92,364
Resources Available:	338,985	390,021	229,190
Expenditures:			
Loan	43,293	44,014	44,653
Vehicle	83,591	30,000	97,400
mileage	184	5,500	1,200
Fire training	2,313		8,000
Supplies-Fire	690		11,000
*Equipment-Fire & Lease payment	17,245	80,050	80,000
Building maintenance	9,909	5,000	17,000
Insurance	14,687	16,000	20,000
EMS Supplies	11,155	7,000	7,000
EMS Training	5,167	5,000	8,000
Communications\	4,083	5,000	20,000
Administrations	8,317	8,240	22,000
Gas & Oil	4,926	5,000	6,000
Utilities	7,886	12,000	12,000
Lease payment pumper	16,671	16,671	16,671
Lease payment tanker	12,721	12,720	
Emergency location project		1,000	1,000
Transfer to special equipment			50,000
Cash Forward (2020 column)			
Miscellaneous			20,054
Does misc. exceed 10% Total Expenditure			
Total Expenditures	242,838	253,195	441,978
Unencumbered Cash Balance Dec 31	96,147	136,826	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	266,926	253,195	441,978
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			441,978
Tax Required			212,788
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			212,788

$$\begin{array}{r} 212,788 \\ 44653 \\ \hline 168,135 \end{array}$$

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Grant Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	5,000
Receipts:			
Grants		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	5,000	5,000
Resources Available:	0	5,000	10,000
Expenditures:			
Grant expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	5,000	10,000
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

Fire District #4

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve		Grant		Insurance Claim		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,066	Cash Balance Jan 1	11,497	Cash Balance Jan 1	37,939	Cash Balance Jan 1		Cash Balance Jan 1		63,502
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
sale of generator	700									
Total Receipts	700	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	700
Resources Available:	14,766	Resources Available:	11,497	Resources Available:	37,939	Resources Available:	0	Resources Available:	0	64,202
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		transfer to general	11,497	transfer to general	37,939					
Total Expenditures	0	Total Expenditures	11,497	Total Expenditures	37,939	Total Expenditures	0	Total Expenditures	0	49,436
Cash Balance Dec 31	14,766	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,766
										14,766

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District #4
Shawnee County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES


Shawnee County (home county) Wabaunsee

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	199,546	7.173	209,181	7.088	397,325	168,135	7.147
Debt Service	43,292	1.785	44,014	1.715	44,653	44,653	1.656
Grant Fund							
Non-Budgeted Funds	49,436						
Totals	292,274	8.958	253,195	8.803	441,978	212,788	8.803
Less: Transfers	49,436		0		50,000		
Net Expenditures	242,838		253,195		391,978		
Total Tax Levied	195,763		203,437		xxxxxxxxxxxx		
Assessed Valuation:	21,253,882		22,494,695		23,525,236		
Indebt valuation	24,265,683		25,653,579		26,965,383		
Outstanding Indebtedness,							
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	328,000		298,000		267,000		
Lease Pur. Princ.	138,831		113,687		87,853		
Total	466,831		411,687		354,853		

*Tax rates are expressed in mills.

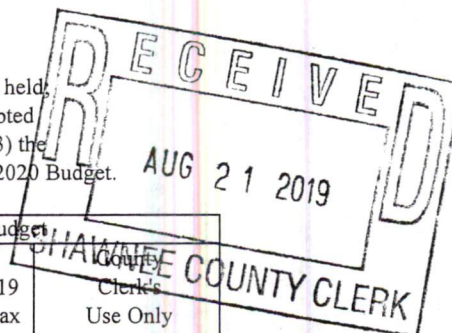


CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Sewer #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted;
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.



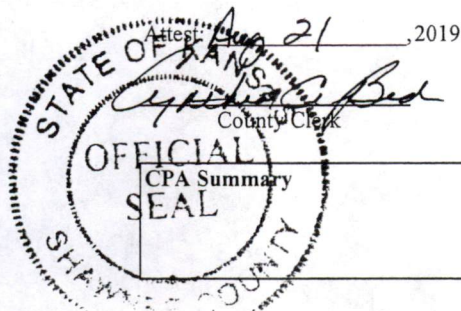
		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-27a09	6	27,067	21,324	8,600
Debt Service	10-113				
Totals	xxxxxxxxx		27,067	21,324	8,600
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					2,479,536
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Governing Body



Sewer #2
Shawnee County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 20,787
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 20,787

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	1,988	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	0	
5b. Personal property 2018	-	0	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,988	
8. Total estimated valuation July, 1, 2019		2,479,536	
9. Total valuation less valuation adjustment (8 minus 7)		2,477,548	
10. Factor for increase (7 divided by 9)		0.00080	
11. Amount of increase (10 times 3)	+	\$ 17	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	20,804	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		20,804	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	520	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	21,324	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sewer #2
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,787	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,787	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2020

Sewer #2
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Sewer #2

Shawnee County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	118,865	8.716	21,782	8.719	27,067	21,324	8.600
Debt Service							
Totals	118,865	8.716	21,782	8.719	27,067	21,324	8.600
Less: Transfers	0		0		0		
Net Expenditures	118,865		21,782		27,067		
Total Tax Levied	20,359		20,787		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,335,949		2,384,195		2,479,536		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

CERTIFICATE

State of Kansas
Special District

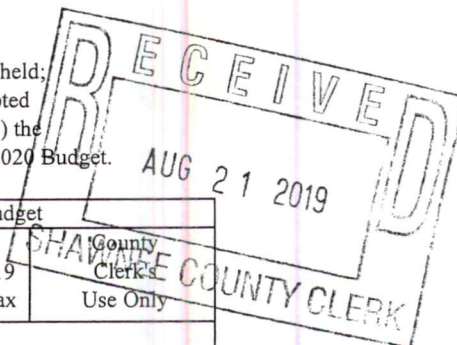
2020

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Sewer #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

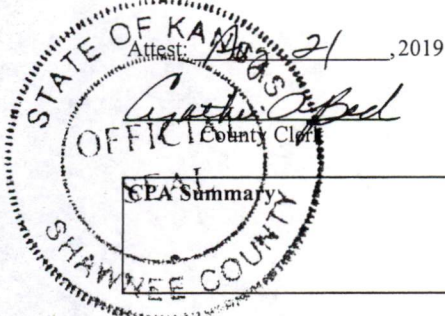


		2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
Computation to Determine Limit for 2020		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-27a09	6	22,858	17,073
Debt Service	10-113			
Totals	xxxxxxx		22,858	17,073
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			No	

Assisted by:

Address:

Email:



Governing Body

Sewer #6
Shawnee County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 16,657
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 16,657

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	0	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	0	
5b. Personal property 2018	-	0	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		0	
8. Total estimated valuation July, 1, 2019		707,542	
9. Total valuation less valuation adjustment (8 minus 7)		707,542	
10. Factor for increase (7 divided by 9)		0.00000	
11. Amount of increase (10 times 3)	+	\$ 0	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	16,657	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,657	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	416	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	17,073	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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Sewer #6
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,657	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,657	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2020

Sewer #6
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

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CPA Summary

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Special District
2020

The governing body of

Sewer #6

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	111,157	24.568	39,037	24.512	22,858	17,073	24.130
Debt Service							
Totals	111,157	24.568	39,037	24.512	22,858	17,073	24.130
Less: Transfers	0		0		0		
Net Expenditures	111,157		39,037		22,858		
Total Tax Levied	16,314		16,657		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	664,052		679,533		707,542		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.