

CERTIFICATE

2020

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Zeandale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	38,206	29,110	4.342
Debt Service	10-113			
Library	12-1220			
Road	68-518c	45,000	30,161	4.499
Community Building	80-155			
Special Machinery				
Totals	xxxxxx	83,206	59,271	8.841
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	6,703,541
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: October 31, 2019

County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in .

Zeandale Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>54,284</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>54,284</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>26,659</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>297,139</u>	
5b. Personal property 2018	- <u>416,500</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>45,116</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>71,775</u>
8. Total estimated valuation July 1, 2019	<u>6,703,276</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,631,501</u>
10. Factor for increase (7 divided by 9)		<u>0.01082</u>
11. Amount of increase (10 times 3)	+ \$	<u>588</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>54,872</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>54,872</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,357</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>56,229</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Zeandale Township
Riley County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,883	2,948	43	221	196	25
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	24,401	2,408	36	181	160	21
Community Building	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,284	5,356	79	402	356	46

County Treas Motor Vehicle Estimate

5,356

County Treas Recreational Vehicle Estimate

79

County Treas 16/20M Vehicle Estimate

402

County Treas Commercial Vehicle Tax Estimate

356

County Treas Watercraft Tax Estimate

46

MVT Factor 0.09867

RVT Factor 0.00146

16/20M Factor 0.00741

Comm Veh Factor 0.00656

Watercraft Factor 0.00085

2020

Zeandale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,870	1,500	3,000	80-122
Road	Special Machinery	2,070	350	4,000	68-141g
	Total	4,940	1,850	7,000	
	Adjustments*				
	Adjusted Totals	4,940	1,850	7,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Zeandale Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	9,098	8,613	6,065
Receipts:			
Ad Valorem Tax	27,129	29,883	xxxxxxxxxxxxxxxx
Delinquent Tax	902		
Motor Vehicle Tax	3,068	3,048	2,948
Recreational Vehicle Tax	56	66	43
16/20 M Vehicle Tax	162	212	221
Commercial Vehicle Tax	173	215	196
Watercraft Tax	22	28	25
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Hay Lease	645		
Refund Publication	139		
Rent	70		
US Treasury	85		
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,452	33,452	3,433
Resources Available:	41,550	42,065	9,498
Expenditures:			
Officers Pay	139		400
Salaries & Wages	200		306
Employee Benefits			
Supplies	1,236	500	1,500
Equipment	1,648	3,000	2,000
Buildings Maintenance	5,633	5,000	6,000
Insurance			
Reports & Services	700	8,000	1,000
Repairs	5,821	15,000	6,000
Utilities	2,388	3,000	3,000
Road Fund	12,302		15,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,870	1,500	3,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,937	36,000	38,206
Unencumbered Cash Balance Dec 31	8,613	6,065	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	37,675	36,000	38,206
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,206
Tax Required			28,708
Delinquent Comp Rate: 1.4%			402
Amount of 2019 Ad Valorem Tax			29,110

CPA Summary

Zeandale Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,791	6,205	2,810
Receipts:			
Ad Valorem Tax	22,165	24,401	XXXXXXXXXXXXXXXX
Delinquent Tax	724		
Motor Vehicle Tax	2,809	2,490	2,408
Recreational Vehicle Tax	52	54	36
16/20M Vehicle Tax	170	173	181
Commercial Vehicle Tax	156	175	160
Watercraft Tax	19	22	21
Special Highway/Gasoline Tax	10,316	9,640	9,640
Refund	6		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,417	36,955	12,446
Resources Available:	42,208	43,160	15,256
Expenditures:			
Salaries & Wages	5,899	13,500	8,000
Employee Benefits	1,617	1,000	3,000
Road Maintenance			
Road Materials	17,730	25,000	20,000
Equipment			
Fuel & Supplies	4,532	500	5,000
Operations	830		1,000
Officers Pay	3,325		4,000
Cash Forward (2020 column)			
Transfer to Special Machinery	2,070	350	4,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,003	40,350	45,000
Unencumbered Cash Balance Dec 31	6,205	2,810	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	38,600	40,350	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	29,744
Delinquent Comp Rate:		1.4%	417
Amount of 2019 Ad Valorem Tax			30,161

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	25,344
Transfers from:	
Road Fund	2,070
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,870
Interest on Idle Funds	8
Other	40
Resources Available:	30,332
Total Expenditures	40
Unencumbered Cash Balance, Dec 31	30,292

CPA Summary

Zeandale Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community Building	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,021	8,077	8,077
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	16	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	4	0	0
Commercial Vehicle Tax	1	0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56	0	0
Resources Available:	8,077	8,077	8,077
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	8,077	8,077	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.4%		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.4%		
Amount of 2019 Ad Valorem Tax	0		

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Zeandale Township
Riley County

will meet on August 24, 2019 at 7:00 PM at Zeandale Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	32,937	4.514	36,000	4.515	38,206	29,110	4.343
Debt Service							
Library							
Road	36,003	3.688	40,350	3.687	45,000	30,161	4.499
Community Building							
Special Machinery	40						
Totals	68,980	8.202	76,350	8.202	83,206	59,271	8.842
Less: Transfers	4,940		1,850		7,000		
Net Expenditure	64,040		74,500		76,206		
Total Tax Levied	50,927		54,284		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,208,830		6,618,732		6,703,276		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Brian Nixon
Zeandale Township Treasurer

Sample Notice of Vote Publication

Notice of Vote - Zeandale Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

NOTICE OF BUDGET HEARING

The governing body of
Zandale Township
Riley County

will meet on August 24, 2019 at 7:00 PM at Zandale Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	32,937	4.314	36,000	4.314	38,504	29,110	4.343
Debt Service							
Library							
Road	36,003	3.683	40,330	3.683	45,000	30,161	4.499
Community Building							
Special Machinery	40						
Totals	64,980	3.502	76,330	3.202	83,504	59,271	3.842
Less: Transfers	4,940		1,850		7,000		
Net Expenditure	64,040		74,500		76,504		
Total Tax Levied	50,527		54,284		54,284		
Assessed Valuation:							
Township	6,308,830		6,618,732		6,703,276		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Brian Nixon
Zandale Township Treasurer

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 37.23

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis
in Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is a
daily published at least weekly 50 times a year; has been so
published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first
publication of said notice; and has been admitted at the post
office of Manhattan in said County as second class matter.
That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for one consecutive insertion the first publication thereof
being made as aforesaid on the 11th day of July, 2019 with
subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 15th day

of July, 2019.

Samantha Fosha

Notary Public

Notary Seal



In The Matter of Notice of Vote

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 29.68

Payment Date _____

Notice of Vote - Zeandale Township
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 8th day of September, 2019 with subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 9th day

of September, 2019.

[Signature]

Notary Public

Notary Seal

