CERTIFICATE

2024

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	12,700	6,169	.201
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	211,800	196,425	6.448
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	5,900	5,730	.188
		7			
Special Machinery		6			
Totals		xxxxxx	230400	208324	6.836
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Mission Township	30,462,916
Rate Hearing Notice				City of Willis	392,623
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	30,855,539

Township Only Funds Revenue Neutral Rate	6.306
Township/3rd Class City Funds Revenue Neutral Rate	0.215

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: September 12, 2023
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Mission Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.209	191	0	6	0	50	0	16	0	3	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	5.966	5,439		170		1,437		457		90	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.170	155		5		41		13		3	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.345	5,784		181		1,528		486		96	
	Total - 3rd Class City Levies (***)	0.209		0		0		0		0		0

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	43,000			68-141g
	Total	43,000	0	0	
	Adjustments*				
	Adjusted Totals	43,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mission Township
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,892	6,683	6,265
Receipts:			
Ad Valorem Tax	6,961	6,654	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		242	191
Recreational Vehicle Tax		7	6
16/20 M Vehicle Tax		56	50
Commercial Vehicle Tax		20	16
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rainbow Capital Creddit	415		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,376**	**6,982**	**266**
Resources Available:	**9,268**	**13,665**	**6,531**
Expenditures:			
Officers Pay	660	600	600
Salaries & Wages	600	5,200	10,500
Employee Benefits			
Supplies		100	100
Equipment			
Utilities	1,325	1,500	1,500
Insurance			
Budget & Publications			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,585**	**7,400**	**12,700**
Unencumbered Cash Balance Dec 31	6,683	6,265	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,014	7,829	12,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,700
		Tax Required	6,169
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,169

CPA Summary

Mission Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,580	7,309	0
Receipts:			
Ad Valorem Tax	204,053	186,680	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,878	5,439
Recreational Vehicle Tax		187	170
16/20M Vehicle Tax		1,607	1,437
Commercial Vehicle Tax		561	457
Watercraft Tax		79	90
Special Highway/Gasoline Tax		7,000	7,382
Partners	1,946		
Interest on Idle Funds	451	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous	11		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**206,461**	**203,392**	**15,375**
Resources Available:	**214,041**	**210,701**	**15,375**
Expenditures:			
Officers Pay	2,665	3,000	3,000
Salaries & Wages	35,674	36,000	36,000
Employee Benefits	17,719	19,000	19,000
Road Maintenance & Nox Weeds		7,500	7,500
Road Materials	55,159	79,955	80,000
Equipment	11,590	6,000	6,000
Equipment Repairs	7,074	10,000	10,000
Fuel & Oil	23,504	33,946	35,000
Insurance	9,338	11,500	11,500
Mileage		2,500	2,500
Accounting	620	900	900
Budget & Publications	389	400	400
Operating-No break-down			
Transfer to Special Machinery	43,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**206,732**	**210,701**	**211,800**
Unencumbered Cash Balance Dec 31	7,309	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	217,738	211,753	211,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,800
		Tax Required	196,425
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	196,425

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	200,306
Transfers from:	
Road Fund	43,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**243,306**
Total Expenditures	177,293
Unencumbered Cash Balance, Dec 31	**66,013**

CPA Summary

Mission Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	65	-29	-46
Receipts:			
Ad Valorem Tax	5,506	5,319	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		195	155
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		46	41
Commercial Vehicle Tax		16	13
Watercraft Tax		2	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,506**	**5,583**	**216**
Resources Available:	**5,571**	**5,554**	**170**
Expenditures:			
City of Horton	5,000	5,000	5,000
City of Everst	600	600	600
Miscellaneous			300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,600**	**5,600**	**5,900**
Unencumbered Cash Balance Dec 31	-29	-46	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,600	5,600	5,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,900
See Tab B **See Tab D**		Tax Required	5,730
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,730

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Brown County
will meet on September 11, 2023 at 7:30 am at Mission Township Building, 332 E First, Willis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,585	0.222	7,400	0.209	12,700	6,169	0.205
Road	206,732	6.320	210,701	5.966	211,800	196,425	6.535
Fire Protection	5,600	0.179	5,600	0.170	5,900	5,730	0.191
Special Machinery	177,293						
Totals	392,210	6.721	223,701	6.345	230,400	208,324	6.931
					*Funds Supported by Township Only - Revenue Neutral Rate***		*6.306*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.215*
Less: Transfers	43,000		0		0		
Net Expenditure	349,210		223,701		230,400		
Total Tax Levied	198,879		198,653		xxxxxxxxxxxxx		
Total Assessed Valuation	29,546,619		31,289,274		30,055,274		
Township Assessed Valuation Only					30,055,274		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Lockwood
Clerk

Resolution No. 2023-1

A RESOLUTION OF THE Mission Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 6.521 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mission Township:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.521 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of 11 (month and year) and SIGNED by the Governing Body.

[signature]

[signature]

[signature]

Attested:

Governing Body Members (please Print)	Roll Call Vote Yes	No	No Vote
Rex Lockwood	X		
[signature]	X		
[signature]	X		
Total			

Attested: 3

(First published in the Horton Headlight June 29, 2023)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Mission Township
Brown County
will meet on September 11, 2023 at 7:30 am at Mission Township Building, 332 E First, Willis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,585	0.222	7,400	0.209	12,700	6,169	0.205
Road	206,732	6.320	210,701	5.966	211,800	196,425	6.535
Fire Protection	5,600	0.179	5,600	0.170	5,900	5,730	0.191
Special Machinery	177,293						
Totals	392,210	6.721	223,701	6.345	230,400	208,324	6.931
					*Funds Supported by Township Only - Revenue Neutral Rate***		6.306
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.215
Less: Transfers	43,000		0		0		
Net Expenditure	349,210		223,701		230,400		
Total Tax Levied	198,879		198,653		xxxxxxxxxxxxx		
Total Assessed Valuation	29,546,619		31,289,274		30,055,274		
Township Assessed Valuation Only					30,055,274		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Lockwood
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of June, 2023, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Publisher

Subscribed and sworn to before me this 29th day of June, 2023.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mission Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.931. The date of our hearing is September 11, 2023 at 7:30 am and will be held at Mission Township Building, 332 E First, Willis , Kansas.

_____

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

_____

WITNESS my hand and official seal on _____, 2023_.

(Seal)

Clerk or Officer of Governing Body