

CERTIFICATE

2020

To the Clerk of Montgomery, State of Kansas

We, the undersigned, officers of

**Wildcat District #14**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	1,854,114	1,164,085	1.383
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		1,854,114	1,164,085	1.383
Budget Summary	0		Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:  
Dr. Jim Lindquist  
Associate Director for Exter  
Address:  
119 Umberger Hall  
Manhattan KS 66506

Email:  
jilindquist@ksa.edu



Attest: 8-14-2019

Charlotte Schmidt  
County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Montgomery	
Crawford	
Labette	
Wilson	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

*[Handwritten signatures and calculations]*  
 328,137,574  
 841,749,678  
 Total

*[Signatures of Governing Body members]*  
 Governing Body

CPA Summary

Montgomery - 328,137,574  
 Crawford - 278,285,126  
 Labette - 137,504,673  
 Wilson - 97,822,305  
 841,749,678

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>1,113,918</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,113,918</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>5,014,098</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>30,029,070</u>	
5b. Personal property 2018	- <u>21,082,754</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>8,946,316</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>2,641,460</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16,601,874</u>	
8. Total estimated valuation July, 1,2019	<u>842,826,638</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>826,224,764</u>	
10. Factor for increase (7 divided by 9)	<u>0.02009</u>	
11. Amount of increase (10 times 3)	+ \$ <u>22,383</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,136,301</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,136,301</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>27,848</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,164,149</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,113,918	125,136	1,610	3,991	5,447	494
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,113,918	125,136	1,610	3,991	5,447	494

County Treas Motor Vehicle Estimate 125,136

County Treas Recreational Vehicle Estimate 1,610

County Treas 16/20M Vehicle Estimate 3,991

County Treas Commercial Vehicle Tax Estimate 5,447

County Treas Watercraft Tax Estimate 494

MVT Factor 0.11234

RVT Factor 0.00145

16/20M Factor 0.00358

Comm Veh Factor 0.00489

Watercraft Factor 0.00044

2020

Wildcat District #14  
Montgomery

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wildcat District #14  
Montgomery

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	393,938	537,092	319,561
Receipts:			
Ad Valorem Tax	1,047,493	1,113,918	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	128,876	124,295	125,136
Recreational Vehicle Tax		1,631	1,610
16/20M Vehicle Tax		4,076	3,991
Commercial Vehicle Tax		5,398	5,447
Watercraft Tax		491	494
LAVTR		619	0
Excise & IRB			917
Kansas State University	181,146	183,976	190,156
Non-Appropriated Funds	44,455	60,000	70,000
Other	3,051	5,000	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,750	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,405,021</b>	<b>1,497,654</b>	<b>397,751</b>
<b>Resources Available:</b>	<b>1,798,959</b>	<b>2,034,746</b>	<b>717,312</b>
Expenditures:			
Audit, Bond, Insurance, Legal Fees	30,235	28,000	34,000
Telephone	25,183	27,000	30,000
Rent and Utilities	52,477	58,000	60,000
Supplies, Stationery, and Postage	19,972	41,150	31,150
Equipment	74,293	52,000	65,000
Educational Program Support (Misc.)	18,121	50,000	50,000
Travel	33,154	52,000	52,000
Subsistence	12,318	15,000	20,000
Salaries and Wages	777,463	899,000	936,000
Employee Benefits	149,065	215,000	215,000
Capital Outlay (Equipment) Reserve	36,750	200,000	235,000
Obligated Non-Appropriated Funds	0	60,000	55,964
Non-Appropriated Funds (Reimbursable)	32,836	18,035	70,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>1,261,867</b>	<b>1,715,185</b>	<b>1,854,114</b>
Unencumbered Cash Balance Dec 31	537,092	319,561	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	1,587,740	1,715,185	1,854,114
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,854,114
Tax Required			1,136,802
Delinquent Comp Rate:	2.4%		27,283
Amount of 2019 Ad Valorem Tax			1,164,085

CPA Summary

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 1	
\$319,561	2019 Ending Cash Balance (est.)
\$397,751	2020 Non-AV Receipts (est.)
\$1,136,802	2020 Ad Valorem Tax (est.)
\$1,854,114	Total 2020 Resources Available
\$1,324,960	Less 2018 Expenditures + 5%
\$529,154	Projected 2021 Carryover (est.)

Note: Does not

Mill Rate Comparison	
1.381	2020 Fund Mill Rate
1.353	2019 Fund Mill Rate
1.381	Total 2020 Mill Rate
1.353	Total 2019 Mill Rate

Resolution? Vote publication required	No
Computed 2020 tax levy limit amount	1,164,149
Total 2020 tax levy amount	1,164,085

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Wildcat District #14**  
**Montgomery**

will meet on August 14, 2019 at 6:30 p.m. at K-State Research and Extension Southeast Area Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Girard Office, 120 E. Buffalo Street, Girard, KS 66743 and will be available at this hearing.

## SUPPORTING COUNTIES

Montgomery (home county) Crawford, Labette, Wilson

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,261,867	1.329	1,715,185	1.353	1,854,114	1,164,085	1.381
Debt Service							
Totals	1,261,867	1.329	1,715,185	1.353	1,854,114	1,164,085	1.381
Less: Transfers	0		0		0		
Net Expenditures	1,261,867		1,715,185		1,854,114		
Total Tax Levied	1,083,345		1,113,918		xxxxxxxxxxxxxx		
Assessed Valuation:	814,800,390		823,163,029		842,826,638		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Doug Toburen  
Chair, Wildcat District

Page No. 7

of publication:

# MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156  
422 W. Main • Independence, KS 67301 • (620) 331-5040

## AFFIDAVIT OF PUBLICATION

Wildcat Extension District  
Notice of budget hearing

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

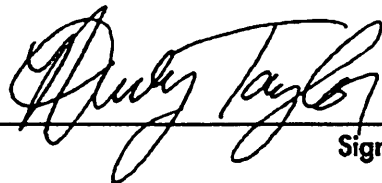
**Montgomery County Chronicle**

**P.O. Box 186 • 202 W. Fourth • Caney, KS 67333**

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed one ( 1 ) week,  
first published on Thursday, July 18, 2019  
and again on -----

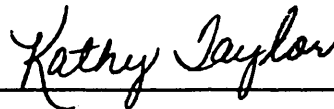
The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.-

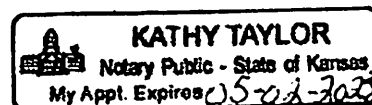


Signature

State of Kansas, Montgomery County

Subscribed and sworn to before me  
this 19th day of July, 2019.







# WILDCAT EXTENSION DIST. #14

(Published in the Montgomery County Chronicle on Thursday, July 18, 2019)

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Total Tax Levied	1,083,345		1,113,918		XXXXXXXXXXXXXXX		
Assessed Valuation:	814,800,390		823,163,029		842,826,635		

### Outstanding Indebtedness,

	2017
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2018
	0
	0
	0
	0
	0
	0

	2019
	0
	0
	0
	0
	0
	0

\*Tax rates are expressed in mills.

Doug Toburen  
Chair, Wildcat District

# inicle

333 • (620) 879-2156  
• (620) 331-5040

## CATION

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duly sworn, deposes and says he

**ronide  
Caney, KS 67333**

of Montgomery, State of Kansas,  
ich has been admitted to the U.S.  
d which said newspaper has been  
d county during the period of one  
he notice hereinafter mentioned.

( 1 ) week  
2019

onal knowledge of the statements

*Kathy Taylor*  
Signature

State of Kansas, Montgomery County

Subscribed and sworn to before me  
this 19th day of July, 2019.

*Kathy Taylor*

