County Clerk's Copy

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marshall Co. Rural Fire Dist. No. 9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	48,000	42,109	1.742
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	48,000	42,109	1.742
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

24,182,581

Nov. 1, 2023 Total Assessed Valuation

OK

Revenue Neutral Rate 1.399

Assisted by:

Address:

Email:

X Loren Kent Stowell

Stephen C. Morton

Wayne [illegible]

Alex [illegible]

[illegible]

J. Keith Brunell

Bruce Feldhausen

Governing Body

Attest: Nov 1, 2023

Sandra K. Wilson
County Clerk

CPA Summary

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,819	1,707	33	364	238	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,819	1,707	33	364	238	27

County Treas Motor Vehicle Estimate 1,707

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 364

County Treas Commercial Vehicle Tax Estimate 238

County Treas Watercraft Tax Estimate 27

MVT Factor 0.05047

RVT Factor 0.00098

16/20M Factor 0.01076

Comm Veh Facto 0.00704

Watercraft Facto 0.00080

2024

Marshall Co. Rural Fire Dist. No. 9
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,976	5,986	2,386
Receipts:			
Ad Valorem Tax	33,577	33,819	xxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	2,040	1,985	1,707
Recreational Vehicle Tax	44	44	33
16/20M Vehicle Tax	415	282	364
Commercial Vehicle Tax	288	235	238
Watercraft Tax		16	27
LAVTR			0
In Lieu of Taxes			
Leo Ring Trust Donation	1,300	1,300	1,300
State of Kansas - Forestry Grant		2,304	
State of Kansas - Forestry Grant		1,780	
City of Frankfort - Reimbursement	186	180	
Interest on Idle Funds	71	80	100
Neighborhood Revitalization Rebate	-152		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**37,785**	**42,025**	**3,769**
Resources Available:	**45,761**	**48,011**	**6,155**
Expenditures:			
Firehouse Utilities	1,801	1,800	2,000
Firemen Pay	13,310	8,000	5,000
Service Conteract	2,000	2,000	2,000
Fuel	3,769	4,000	4,000
Insurance	6,209	6,500	6,500
Equipment & Repairs	10,819	21,825	17,800
Relief Fund Loan			9,200
Cash Forward (2024 column)			
Miscellaneous	1,867	1,500	1,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**39,775**	**45,625**	**48,000**
Unencumbered Cash Balance Dec 31	5,986	2,386	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	39,840	45,625	48,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,000
		Tax Required	41,845
	Delinquent Comp Rate:	0.6%	264
		Amount of 2023 Ad Valorem Tax	42,109

CPA Summary

Marshall Co. Rural Fire Dist. No. 9

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protecton Reserve I		**0**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	17,500	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 17,500
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	17,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	17,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,500 **
										17,500 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Marshall Co. Rural Fire Dist. No. 9

Marshall County

will meet on September 6, 2023 at 7:30 PM at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,775	1.491	45,625	1.420	48,000	42,109	1.742
Debt Service							
Non-Budgeted Funds							
Totals	39,775	1.491	45,625	1.420	48,000	42,109	1.742
						*Revenue Neutral Rate***	*1.399*
Less: Transfers	0		0		0		
Net Expenditures	39,775		45,625		48,000		
Total Tax Levied	33,817		33,819		xxxxxxxxxxxxxxxx		
Assessed Valuation	22,687,341		23,813,250		24,176,918		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Feldhausen

Marshall Co. Rural Fire Dist. No. 9 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 24,176,918

Valuation Factor: 24,176.918

Neighborhood Revitalization Subj to Rebate: 111,011

Neighborhood Revitalization factor: 111.011

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Marshall Co. Rural Fire District No. 9, HEREBY NOTIFIES THE Marshall COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.742. The date of our hearing is September 6, 2023 at 7:30 PM and will be held at the Frankfort Fire Station address in Frankfort, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 18, 2023.

(Seal)

Bruce Feldhausen
Clerk or Officer of Governing Body

FIRE DISTRICT SEC/TREAS

Resolution No. 2023 - 01

A RESOLUTION OF THE MARSHALL CO. RURAL FIRE DISTRICT NO. 9, MARSHALL COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Marshall Co. Rural Fire District No. 9 was calculated as 1.399 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Marshall Co. Rural Fire District No. 9 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Wednesday, September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Marshall Co. Rural Fire District No. 9, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MARSHALL CO. RURAL FIRE DISTRICT NO. 9:

The Marshall Co. Rural Fire District No. 9 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.399 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2023, and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Marshall Co. Rural Fire District No. 9 To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2023.

Resolution No. 2023 - 01

Governing Body Member	Yes	No	No Vote
Loren Kent Stowell	X		
~~Stephen C Morton~~	X		
Wayne [illegible]	X		
Alex [illegible]	X		
[illegible]	X		
[illegible]	X		
Bruce Feldhausen	X		
TOTAL			

Certified:

Bruce Feldhausen

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 24th day of August, 2023, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 65.-

Subscribed and sworn to before me this

1st day of September, 2023

Hali R. Jasko

(Notary Signature)

My commission expires 4-13-2026

Hali R. Jasko
Notary Public - State of Kansas
My Appt. Expires 4-13-2026

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News* on August 24, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Marshall Co. Rural Fire Dist. No. 9
Marshall County
will meet on September 6, 2023 at 7:30 PM at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

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Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Bruce Feldhausen

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge