State of Kansas
City

2023

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Morganville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	181,010	71,063	51.263
Debt Service	10-113				
Library	12-1220				
Special Highway		7	27,453		
Water & Sewer		7	120,960		
Non-Budgeted Funds		8			
Totals		xxxxxx	329,423	71,063	51.263
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			1,384,267
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 51.325

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

COUNTY CLERK'S SEAL
CLAY COUNTY, KANSAS

Date Attested: 9-28-23

Kayla Wang
County Clerk

Governing Body

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Morganville , HEREBY NOTIFIES THE Clay County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.324. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 18th, 2022.

(Seal)

Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF CLAY ss.

David Parker, being first duly sworn, deposes and says: That he is Agent of the Clay Center Dispatch, a daily, newspaper printed in the State of Kansas, and published in and of general circulation in Clay County, Kansas, with a general paid circulation on a daily, weekly, monthly or yearly basis in Clay County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Clay Center in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive time(s) / week(s), the first publication thereof being made as aforesaid on the 26th day of July, 2022, with subsequent publications being made on the following date:

_____, 2022 _____, 2022
_____, 2022 _____, 2022
_____, 2022 _____, 2022
_____, 2022 _____, 2022

David Parker

David Parker, Agent - The Clay Center Dispatch

Subscribed and sworn to before me this 30th day of September, 2022.

Trisa D. Ouellette

- Notary Public

My commission expires: 6/12/23 -Printer's fee $ 62.16

TRISA D. OUELLETTE
Notary Public - State of Kansas
My Appt. Expires 6/12/23

Additional copies $_____

(First published in the Clay Center Dispatch on Tuesday, July 26, 2022.)

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Morganville
will meet on August 9, 2022 at 6:30 PM at Morganville City Hall, 201 Main, Morganville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Morganville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	105,739	54.055	153,468	55.448	181,010	71,063	51.324
Special Highway	736		13,000		27,451		
Water & Sewer	87,266		84,902		120,960		
ARPA							
Totals	193,741	54.055	250,370	55.448	329,423	71,063	51.324
					Revenue Neutral Rate**		51.323
Less: Transfers	0		53,000		0		
Net Expenditure	193,741		247,370		329,423		
Total Tax Levied	71,063		71,063		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,314,654		1,281,627		1,384,597		

Outstanding Indebtedness, January 1,	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	38,000	28,500	19,000
Total	38,000	28,500	19,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Brent Rundell
City Official Title: Mayor

7-26

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Morganville
certify that: (1) the hearing mentioned in the attached publication was held;
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			2023 Adopted Budget		
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Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 51.325

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2022

County Clerk

Governing Body

City of Morganville

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,063	8,309	234	149	471	34
Debt Service						
Library						
TOTAL	71,063	8,309	234	149	471	34

County Treas Motor Vehicle Estimate 8,309

County Treas Recreational Vehicle Estimate 234

County Treas 16/20M Vehicle Estimate 149

County Treas Commercial Vehicle Tax Estimate 471

County Treas Watercraft Tax Estimate 34

Motor Vehicle Factor 0.11692

Recreational Vehicle Factor 0.00329

16/20 Vehicle Factor 0.00210

Commercial Vehicle Factor 0.00663

Watercraft Factor 0.00048

City of Morganville

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Highway	-	10,000	-	12-1,118
Water & Sewer	General	-	23,000	-	12-825d
	Totals	0	33,000	0	
	Adjustments*				
	Adjusted Totals	0	33,000	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Morganville

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Morganville

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Tractor	7/1/2018	72	5.00	57,000	19,000	11,018	11,018
				Totals	**19,000**	**11,018**	**11,018**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Morganville 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,524	77,031	63,670
Receipts:			
Ad Valorem Tax	71,393	71,063	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,131	8,309
Recreational Vehicle Tax		380	234
16/20M Vehicle Tax		143	149
Commercial Vehicle Tax		295	471
Watercraft Tax		15	34
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	3,133	3,000	3,000
Local Sales Tax	10,463	10,000	10,000
Franchise Tax	8,309	8,000	8,000
Licenses & Permits	100	100	100
Trash Service	21,230	21,500	21,500
Community Building	135	600	600
Recycling Fee			
Sale of Materials			
Cemetery Income			
Insurance Refund	2,182		
Park & Recreation			
Transfer from Water & Sewer		23,000	
Party in the Ville	1,070		
Interest on Idle Funds	231	200	200
Neighborhood Revitalization Rebate		-6,320	-6,320
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**118,246**	**139,107**	**46,277**
Resources Available:	**182,770**	**216,138**	**109,947**
Expenditures:			
Salaries & Wages	17,331	17,700	20,355
Employee Benefits	10,986	11,000	12,650
Utilities	15,443	17,000	18,000
Trash Service	4,262	5,000	5,500
Material & Supplies	7,397	7,500	8,000
Street Repairs & Maintenance	1,051	15,000	25,000
Insurance	11,972	12,500	13,000
Equipment Repairs	773	1,500	3,000
Fuel	3,100	4,500	5,000
Professional Services	1,710	1,300	1,300
Fire Protection	6,000	6,000	6,000
Fees & Dues	878	900	900
Telephone	323	500	500
Printing & Postage	1,386	1,500	1,500
Equipment-Lease Purchase	11,018	11,018	11,018
Capital Improvement		25,000	44,737
Bank Service Charges		50	50
Travel & Entertainment		1,000	1,000
Transfer to Special Highway		10,000	
Bad Debt	467		
Ball Park	4,720	2,000	2,000
Party in th Ville Expense	1,070	1,500	1,500
Miscellaneous	5,852		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**105,739**	**152,468**	**181,010**
Unencumbered Cash Balance Dec 31	77,031	63,670	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	170,942	186,614	181,010
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,010
		Tax Required	71,063
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**71,063**

CPA Summary

City of Morganville

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,694	19,973	22,173
Receipts:			
State of Kansas Gas Tax	5,515	5,200	5,280
County Transfers Gas		0	0
Transfer from General		10,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,515**	**15,200**	**5,280**
Resources Available:	**20,209**	**35,173**	**27,453**
Expenditures:			
Street Repair and Maint	236	3,000	27,453
Equipment - Truck		10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**236**	**13,000**	**27,453**
Unencumbered Cash Balance Dec 31	19,973	22,173	0
2021/2022/2023 Budget Authority Amoun	28,828	34,491	27,453

Adopted Budget **Water & Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	51,032	52,862	29,460
Receipts:			
Water Charges	77,062	78,000	78,000
Sewer Charges	12,216	13,000	13,000
Late Fees	318	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**89,596**	**91,500**	**91,500**
Resources Available:	**140,628**	**144,362**	**120,960**
Expenditures:			
Salaries & Wages	25,996	26,200	30,130
Material & Supplies			18,330
Equipment Repairs	753	1,500	1,500
Tower Repairs		10,000	10,000
Testing	288	500	1,000
Water Purchase	60,414	50,000	55,000
Water Maintenance	130	3,702	5,000
Contract Labor			
Transfer to Special Highway			
Transfer to General		23,000	
Miscellaneous	185		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**87,766**	**114,902**	**120,960**
Unencumbered Cash Balance Dec 31	52,862	29,460	0
2021/2022/2023 Budget Authority Amoun	133,130	115,402	120,960

CPA Summary

City of Morganville

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor	14,498									
Total Receipts	14,498	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	14,498
Resources Available:	14,498	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,498
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	14,498	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,498 **
										14,498 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

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City of Morganville

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Brent Rumdell

City Official Title: Mayor