CERTIFICATE

2023

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Osage Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	91,078	39,435	6.587
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	91,078	39,435	
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

RNR
6.587

County Clerk's Use Only
5986518
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 6.587

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: August 29, 2023
Gena Landis
County Clerk

Michael H Mast
Governing Body

SEAL OF LABETTE CO. KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Osage Township
Labette County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39.435	7.273	196	553	422	56
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39.435	7.273	196	553	422	56

County Treas Motor Vehicle Estimate 7.273

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 553

County Treas Commercial Vehicle Tax Estimate 422

County Treas Watercraft Tax Estimate 56

MVT Factor 0.18443

RVT Factor 0.00497

16/20M Factor 0.01402

Comm Veh Factor 0.01070

Watercraft Factor 0.00142

2023

Osage Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Osage Township
Labette County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osage Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	68,378	49,302	42,093
Receipts:			
Ad Valorem Tax	48,256	39,435	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,678	7,273
Recreational Vehicle Tax		185	196
16/20 M Vehicle Tax		538	553
Commercial Vehicle Tax		392	422
Watercraft Tax		63	56
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rent	1,475	1,000	1,000
Cemetery Plots	1,025	250	0
Forestry Grant			
Refunds	747		
Interest on Savings Acct	127	50	50
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,645**	**48,591**	**9,550**
Resources Available:	**120,023**	**97,893**	**51,643**
Expenditures:			
General Expenses	55	2,500	4,000
Insurance	8,816	9,000	10,000
Hall Maintenance	5,498	7,000	7,000
Cemetery Mowing	12,677	15,000	15,000
Fire Dept Expenses	10,097	22,000	22,000
Fire Equipment-Grass Truck	33,350		
Budget & Publications	188	250	250
Property Tax	40	50	50
Capital Outlay			32,778
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**70,721**	**55,800**	**91,078**
Unencumbered Cash Balance Dec 31	49,302	42,093	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	91,075	107,218	91,078
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,078
		Tax Required	39,435
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	39,435

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Osage Township
Labette County
will meet on August 25, 2022 at 7:00 PM at Osage Community Center, 109 W Second, Dennis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	70,721	7.201	55,800	7.117	91,078	39,435	6.586
Totals	70,721	7.201	55,800	7.117	91,078	39,435	6.586
						*Revenue Neutral Rate***	*6.587*
Less: Transfers	0		0		0		
Net Expenditure	70,721		55,800		91,078		
Total Tax Levied	39,435		39,435		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,476,472		5,540,899		5,987,786		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Levi Saye
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Osage Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.586. The date of our hearing is August 25, 2022 at 7:00 PM and will be held at Osage Community Center, 109 W Second, Dennis , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 20, 2022.

(Seal)

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt. Expires 1/1/23

Clerk or Officer of Governing Body

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 28th day of June 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Emily Orozco

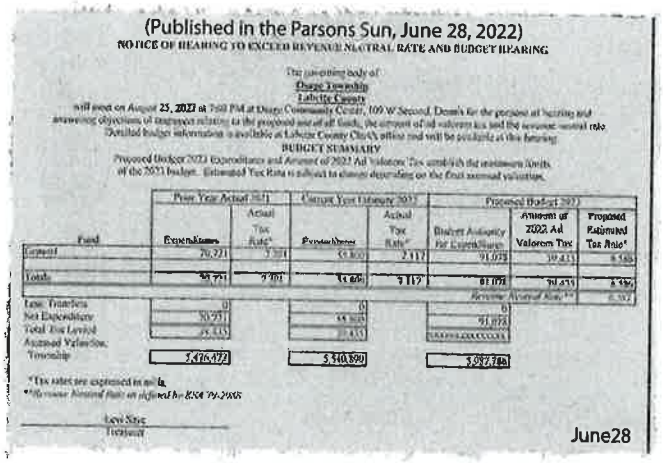
Subscribed and sworn to and before me this
28th day of June, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 51.08
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ 10.00
Total Publication Fees ..... $ 71.08

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023



(Published in the Parsons Sun, June 28, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Osage Township
Labette County
will meet on August 23, 2022 at 7:00 PM at Osage Community Center, 109 W Second, Dennis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	70,771	7.304	93,800	7.117	91,078	39,433	8.580
Totals	70,771	7.304	93,800	7.117	91,078	39,433	8.580
					Revenue Neutral Rate**		8.392
Less: Transfers	0		0		0		
Net Expenditure	70,771		93,800		91,078		
Total Tax Levied	39,433		39,433		xxxxxxxxxxxx		
Assessed Valuation							
Township	5,476,472		5,540,899		5,087,746		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Levi Sitz
Treasurer

June28

Resolution No. _____

A RESOLUTION OF THE OSAGE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Osage Township was calculated as 6.587 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Osage Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Osage Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OSAGE TOWNSHIP:

The Osage Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.587 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2022 and **SIGNED** by the Governing Body.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Justin Levi Sage	X		
Mike Mowe	X		
Brandon Howard	X		
Total			

Attested: _____

Osage Twp

Township

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	4,889,512	0	55,818
Personal Property	94,522	0	0
Oil and Gas	498,763	0	0
State Assessed Utilities	493,610	0	0
Severed Minerals	11,349	0	0
Total	**5,987,756**	**0**	**55,818**
New Improvements	104,606	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 593,285

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Osage General	7.117000
	7.117000
Revenue Neutral Rate:	**6.587000**

4. Final Assessed Valuation from November 1, 2021 Abstract 5,540,899

5. All Personal Property excluding Watercraft for 2021 362,680

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Osage General Fund 1.17 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County