

2023

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Vienna Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	6,650	2,898	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	6,650	2,898	0.971
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			2,984,302
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

[Signature]
Judith R. Roggenkamp
[Signature]
J. B. Bredt

Attest: **9-12** 2022
[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Vienna Township
Pottawatomie County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,634	150	1	3	3	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,634	150	1	3	3	0

County Treas Motor Vehicle Estimate 150

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05695

RVT Factor 0.00038

16/20M Factor 0.00114

Comm Veh Factor 0.00114

Watercraft Factor 0.00000

Vienna Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Vienna Township
Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Total					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Vienna Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,655	7,423	3,595
Receipts:			
Ad Valorem Tax	2,587	2,634	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	150	144	150
Recreational Vehicle Tax	4	5	1
16/20 M Vehicle Tax	31	36	3
Commercial Vehicle Tax	3	3	3
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,803	2,822	157
Resources Available:	9,458	10,245	3,752
Expenditures:			
Officers Pay	900	900	900
Employee Benefits		150	150
Operations	135	1,150	1,150
Supplies		550	550
Equipment			
Maintenance	1,000	3,900	3,900
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,035	6,650	6,650
Unencumbered Cash Balance Dec 31	7,423	3,595	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,603	6,650	6,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,650
		Tax Required	2,898
Delinquent Comp Rate:	0.0%		0
	Amount of 2022 Ad Valorem Tax		2,898

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Vienna Township
Pottawatomie County

will meet on August 23, 2022 at 7:00 PM at 22550 Jim Creek Rd, Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

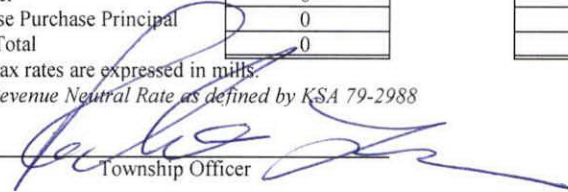
BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	2,035	0.942	6,650	0.933	6,650	2,898	0.971	
Debt Service								
Library								
Road								
Special Machinery								
Totals	2,035	0.942	6,650	0.933	6,650	2,898	0.971	
<i>Revenue Neutral Rate**</i>								<i>0.883</i>

Less: Transfers	0	0	0
Net Expenditure	2,035	6,650	6,650
Total Tax Levied	2,601	2,634	XXXXXXXXXXXXXXXX
Assessed Valuation:			
Township	2,760,753	2,824,359	2,984,302
Outstanding Indebtedness,			
Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988


Township Officer

Published in The Onga Herald on Thursday, August 4, 2022
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Vienna Township
Pottawatomie County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service	2,035	0.942	6,650	0.933	6,650	2,898	0.971
Library							
Road							
Special Machinery							
Totals	2,035	0.942	6,650	0.933	6,650	2,898	0.971
Less: Transfers	0		0				
Net Expenditure	2,035		6,650		6,650		
Total Tax Levied	2,601		2,634		2,601		
Assessed Valuation:							
Township	2,760,753		2,824,359		2,984,302		
Outstanding Indebtedness, Jan 1							
2020	0		0		0		
2021	0		0		0		
2022	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
<i>Revenue Neutral Rate**</i>							
0.883							

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

Robert Ladner
 Township Officer

Resolution No. 2022-01

A RESOLUTION OF THE VIENNA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Vienna Township was calculated as 0.883 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Vienna Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

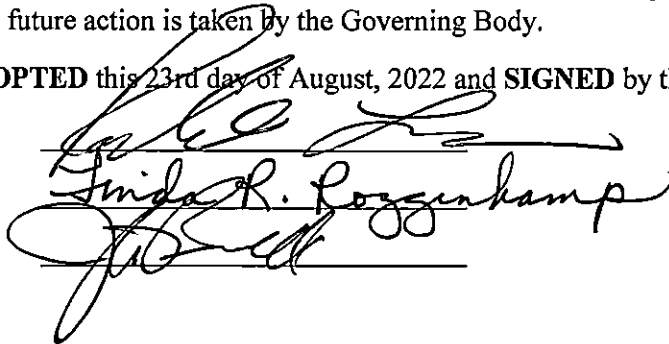
WHEREAS, the Governing Body of the Vienna Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VIENNA TOWNSHIP:

The Vienna Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.883 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and **SIGNED** by the Governing Body.


Linda R. Roggenkamp

Roll Call Vote

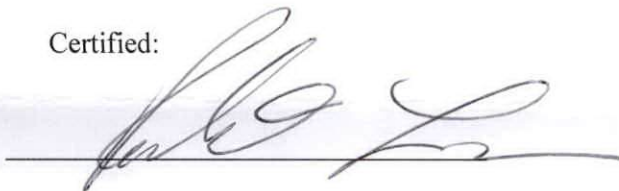
A Roll Call Vote of the Vienna Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 23, 2022

Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Robert Ladner	✓		
Justin Boswell	✓		
Linda Rogenkamp	✓		
TOTAL			

Certified:

A handwritten signature in black ink, appearing to be "R. L. L.", is written over a horizontal line.