## CERTIFICATE

2023

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
**Norton Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Computation to Determine State Library Grant | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 7,468 | 6,576 | .572 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | 10,221 | 9,180 | 1.194 |
| Road | 68-518c | | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 17689 | 15756.2 | 1.766 |
| Budget Hearing Notice | | | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | Norton Township | 7,677,151 |
| Rate Hearing Notice | | | | Nortonville City | 3,810,507 |
| Neighborhood Revitalization Rebate | | | | 0 | |
| | | | | Nov 1, 2022 Total Assessed Valuation | 11487658 |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 1.194 |
| Township/3rd Class City Funds Revenue Neutral Rate | 0.572 |

Assisted by:

Address:

Email:

Attest: 9/23, 2022

Linda M Bulbrook
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Norton Township

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2022 | Tax Levies in the 2022 Budget | Allocation for Year 2023 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 0.617 | 451 | 0 | 11 | 0 | 26 | 0 | 11 | 0 | 2 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 1.253 | 916 | 0 | 22 | 0 | 53 | 0 | 22 | 0 | 4 | 0 |
| | Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 1.870 | 1,367 | | 32 | | 79 | | 32 | | 6 | |
| | Total - 3rd Class City Levies (***) | 1.870 | | 0 | | 0 | | 0 | | 0 | | 0 |

Norton Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Norton Township
Jefferson County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2023**

Library found in: Norton Township
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2022 | Proposed Year 2023 |
|---|---|---|
| Ad Valorem Tax | $9,179 | $9,180 |
| Delinquent Tax | $50 | $25 |
| Motor Vehicle Tax | $879 | $916 |
| Recreational Vehicle Tax | $20 | $22 |
| 16/20M Vehicle Tax | $67 | $53 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $10,195 | $10,195 |
| Difference in Total Taxes: | $0 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | ######### | ######### |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 1.253 | 1.193 |
| Difference in Levy Rate: | (0.060) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Norton Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 223 | 308 | 367 |
| Receipts: | | | |
| Ad Valorem Tax | 6,395 | 6,576 | xxxxxxxxxxxxxx |
| Delinquent Tax | 62 | 25 | 25 |
| Motor Vehicle Tax | 745 | 434 | 451 |
| Recreational Vehicle Tax | 17 | 10 | 11 |
| 16/20 M Vehicle Tax | 38 | 33 | 26 |
| Commercial Vehicle Tax | 12 | 14 | 11 |
| Watercraft Tax | | 1 | 2 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Co Treas Bal Jan 1 | 132 | 142 | |
| Co Treas Bal Dec 31 | -142 | | |
| | | | |
| | | | |
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| | | | |
| Interest on Idle Funds | 4 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **7,262** | **7,235** | **525** |
| **Resources Available:** | **7,485** | **7,544** | **892** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 665 | 665 | 665 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | 2,500 | 2,500 | 2,500 |
| Equipment | 4,000 | 4,000 | 4,000 |
| Buildings Maintenance | 12 | 12 | 303 |
| Insurance | | | |
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| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **7,177** | **7,177** | **7,468** |
| Unencumbered Cash Balance Dec 31 | 308 | 367 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 7,165 | 7,428 | 7,468 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 7,468 |
| | | Tax Required | 6,576 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 6,576 |

| CPA Summary |
|---|
| |

Norton Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Co Treas Bal Jan 1 | | 0 | |
| Co Treas Bal Dec 31 | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| Cash Basis Reserve (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amou | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 8,948 | 9,179 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 31 | 50 | 25 |
| Motor Vehicle Tax | 743 | 879 | 916 |
| Recreational Vehicle Tax | 20 | 20 | 22 |
| 16/20M Vehicle Tax | 67 | 67 | 53 |
| Commercial Vehicle Tax | 24 | 28 | 22 |
| Watercraft Tax | 0 | 1 | 4 |
| Co Trreas Bal Jan 1 | 172 | 199 | |
| Co Treas Bal Dec 31 | -199 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **9,806** | **10,423** | **1,041** |
| **Resources Available:** | **9,806** | **10,423** | **1,041** |
| Expenditures: | | | |
| General Operating Expense | 9,806 | 10,423 | 10,221 |
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| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| **Total Expenditures** | **9,806** | **10,423** | **10,221** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amou | 12,700 | 10,295 | 10,221 |
| | | Non-Appropriated Balance | |
| **See Tab C** | | Total Expenditure/Non-Appr Balance | 10,221 |
| | | Tax Required | 9,180 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 9,180 |

| CPA Summary |
|---|
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## NOTICE OF BUDGET HEARING

The governing body of
**Norton Township**
**Jefferson County**
will meet on 8/7/2022 at 5:30 p.m. at Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 7,177 | 0.651 | 7,177 | 0.617 | 7,468 | 6,576 | 0.572 |
| Debt Service | | | | | | | |
| Library | 9,806 | 1.317 | 10,423 | 1.253 | 10,221 | 9,180 | 1.193 |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| Special Machinery | | | | | | | |
| Totals | 16,983 | 1.968 | 17,600 | 1.870 | 17,689 | 15,756 | 1.765 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *1.194* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *0.572* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 16,983 | | 17,600 | | 17,689 | | |
| Total Tax Levied | 15,625 | | 15,755 | | xxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 10,116,220 | | 10,659,029 | | 11,502,012 | | |
| Township Assessed Valuation Only | | | | | 7,696,913 | | |

| Outstanding Indebtedness, Jan 1 | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Schneider
Township Trustee