STATE OF KANSAS
CITY OF JOHNSON
2024

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF JOHNSON

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2023 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2024.

			2024 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
FUND	K.S.A.				
GENERAL	12-101a	4	494,000	218,726	24.085
SPECIAL HIGHWAY		5	47,227	0	7.691
EMPLOYEE BENEFITS	12-16,102	6	95,000	69,841	
BOND & INTEREST	10-113	7	242,797	0	
ELECTRIC UTILITY		8	5,625,150		
WATER UTILITY		9	1,481,550		
TRASH UTILITY		10	825,500		
SEWER MAINTENANCE		11	209,700		
SERVICE DEPOSIT		12	0		
ARPA PROJECT		13	0		
					31.776
TOTALS			9,020,924	288,567	
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					9,081,463

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

STANTON COUNTY, KANSAS COUNTY CLERK SEAL

ATTEST: Aug. 25, 2023

COUNTY CLERK

GOVERNING BODY

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2022 BUDGETED FUND NAMES	AD VALOREM LEVY TAX YEAR 2022	COUNTY TREASURER'S ESTIMATE FOR YEAR 2023			
		MVT	RVT	16/20M VEH TAX	COMM VEH
GENERAL	214,460	53,505	259	330	5,093
EMPLOYEE BENEFITS	74,107	18,489	89	114	1,760
TOTAL	288,567	71,994	348	444	6,853

0.249488
MVT FACTOR

0.001206
RVT FACTOR

0.001539
16/20M FACTOR

0.023748
COMM VEH

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO	2022 AMOUNT	2023 AMOUNT	2024 AMOUNT	STATUTE
ELECTRIC UTILITY	BOND & INTEREST	200,893	200,000	203,000	12-825d
WATER UTILITY	ELECTRIC UTILITY	78,205	80,000	80,000	12-825d
SEWER MAINTENANCE	ELECTRIC UTILITY	5,302	5,000	5,000	12-825d
		284,400	285,000	288,000	

STATE OF KANSAS
CITY OF JOHNSON
2024

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2023	DATE DUE		AMOUNT DUE 2023		AMOUNT DUE 2024	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION:										
SERIES 2021A	8/25/21	1.00-1.25%	1,520,000	1,375,000	3/1, 9/1	9/1	14,383	145,000	12,933	150,000
SERIES 2021B	12/28/21	2.125%	1,752,000	1,709,636	6/28, 12/28	12/28	36,330	43,264	35,410	44,087
TOTAL				3,084,636			50,713	188,264	48,343	194,087

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	49,546	59,205	39,674
RECEIPTS			
AD VALOREM TAX	226,451	211,171	XXXXXXXXXXXXXX
DELINQUENT TAX	4,126	2,813	1,413
MOTOR VEHICLE TAX	54,499	43,341	53,505
16/20 M VEHICLE TAX	26	27	330
RECREATIONAL VEHICLE TAX	259	267	259
COMMERCIAL VEHICLE TAX	5,156	5,776	5,093
IN LIEU OF TAXES	31,485	30,000	30,000
INTERGOVERNMENTAL REVENUE:			
LOCAL SALES AND COMPENSATING USE TAX	129,223	125,174	126,000
LOCAL LIQUOR TAX	31		
LICENSES, PERMITS & FEES:			
LICENSES	1,495	1,500	1,500
PERMITS	770	500	500
DOG LICENSES	54	500	500
FRANCHISE TAX	13,927	13,000	13,000
FINES, FORFEITURES & PENALTIES:			
COURT FINES	1,743	1,000	1,000
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	1,238	1,000	1,000
OTHER:			
MISCELLANEOUS	3,551	1,500	1,500
		XXXXXXXXXXXX	XXXXXXXXXXXXXX
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	474,034	437,569	235,600
RESOURCES AVAILABLE	523,580	496,774	275,274

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
RESOURCES AVAILABLE	523,580	496,774	275,274
EXPENDITURES:			
GENERAL GOVERNMENT			
PERSONAL SERVICES	4,894	5,100	5,400
CONTRACTUAL SERVICES	16,022	15,000	18,000
COMMODITIES	0	1,000	1,000
CAPITAL OUTLAY	678		600
TOTAL GENERAL GOVERNMENT	21,594	21,100	25,000
GENERAL STREET:			
PERSONAL SERVICES	172,196	177,500	185,000
CONTRACTUAL SERVICES	26,464	30,000	30,000
COMMODITIES	129,756	125,000	130,000
CAPITAL OUTLAY	1,117		10,000
TOTAL GENERAL STREET	329,533	332,500	355,000
GENERAL FIRE:			
CONTRACTUAL SERVICES	380	500	500
TOTAL GENERAL FIRE	380	500	500
GENERAL POLICE:			
PERSONAL SERVICES	2,755	2,800	2,800
CONTRACTUAL SERVICES	90,200	90,200	90,200
TOTAL GENERAL POLICE	92,955	93,000	93,000
GENERAL SHOP:			
CONTRACTUAL SERVICES	0		500
COMMODITIES	3,728	5,000	4,000
CAPITAL OUTLAY	10,815		10,000
TOTAL GENERAL SHOP	14,543	5,000	14,500

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
GENERAL ANIMAL CONTROL:			
CONTRACTUAL SERVICES	1,848	1,500	2,500
COMMODITIES	3,522	3,500	3,000
CAPITAL OUTLAY	0		500
TOTAL GENERAL DOG	5,370	5,000	6,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	464,375	457,100	494,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	59,205	39,674	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			494,000
TAX REQUIRED			218,726
DELINQUENCY COMPUTATION			
AMOUNT OF 2023 AD VALOREM TAX			218,726

BUDGET AUTHORITY	503,530	515,190
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL HIGHWAY FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	9,732	10,227	10,227
RECIEPTS:			
STATE OF KANSAS	37,367	37,000	37,000
INTEREST ON IDLE FUNDS	128		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	37,495	37,000	37,000
RESOURCES AVAILABLE	47,227	47,227	47,227
EXPENDITURES:			
COMMODITIES	37,000	37,000	47,227
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	37,000	37,000	47,227
UNENCUMBERED CASH BALANCE, DECEMBER 31	10,227	10,227	0
BUDGET AUTHORITY	43,263	47,162	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	25,267	9,798	4,000
RECEIPTS:			
AD VALOREM TAX	57,720	72,625	XXXXXXXXXXXXXXX
DELINQUENT TAX	1,136	720	548
MOTOR VEHICLE TAX	13,873	11,469	18,489
16/20 M VEHICLE TAX	8	7	114
RECREATIONAL VEHICLE TAX	66	71	89
COMMERCIAL VEHICLE TAX	1,312	1,310	1,760
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	512	500	500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	74,627	86,702	21,500
RESOURCES AVAILABLE	99,894	96,500	25,500
EXPENDITURES:			
EMPLOYER'S CONTRIBUTION	90,096	92,500	95,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	90,096	92,500	95,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	9,798	4,000	XXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	95,000
		TAX REQUIRED	69,500
		DELINQUENCY COMPUTATION	341
		AMOUNT OF 2023 AD VALOREM TAX	69,841

BUDGET AUTHORITY	90,500	97,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
RECEIPTS:			
AD VALOREM TAX			XXXXXXXXXXXXXXX
DELINQUENT TAX			
INTERGOVERNMENTAL REVENUE:			
STANTON COUNTY	39,797	39,797	39,797
OTHERS:			
OPERATING TRANSFERS	200,893	200,000	203,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	240,690	239,797	242,797
RESOURCES AVAILABLE	240,690	239,797	242,797
EXPENDITURES:			
PRINCIPAL	187,364	188,264	194,087
INTEREST	53,326	50,713	48,343
MISCELLANEOUS		820	367
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	240,690	239,797	242,797
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			242,797
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2023 AD VALOREM TAX			0

BUDGET AUTHORITY	171,426	238,976
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ELECTRIC UTILITY FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	2,420,242	2,848,824	3,044,785
RECIEPTS:			
SPECIAL ASSESSMENTS	35,597	35,597	35,597
NET COLLECTIONS FEES	2,197,782	2,200,000	2,275,000
REIMBURSEMENT	6,075	5,000	5,000
INTEREST ON IDLE FUNDS	26,285	25,000	25,000
GENERATION CAPACITY CREDIT	144,768	144,768	144,768
MISCELLANEOUS	42,989	14,446	10,000
OPERATING TRANSFERS	83,507	85,000	85,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	2,537,003	2,509,811	2,580,365
RESOURCES AVAILABLE	4,957,245	5,358,635	5,625,150
EXPENDITURES:			
PRODUCTION:			
PERSONAL SERVICES	98,099	103,000	110,000
CONTRACTUAL SERVICES	52,061	55,000	60,000
COMMODITIES	1,362,177	1,400,000	1,650,000
CAPITAL OUTLAY	2,780	136,750	2,700,000
TOTAL PRODUCTION	1,515,117	1,694,750	4,520,000
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	113,671	117,000	123,000
CONTRACTUAL SERVICES	11,722	40,000	50,000
COMMODITIES	55,730	60,000	65,000
CAPITAL OUTLAY	2,941	20,000	390,000
TOTAL TRANSMISSION & DISTRIBUTION	184,064	237,000	628,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	76,209	80,000	84,000
CONTRACTUAL SERVICES	73,493	75,000	80,000
COMMODITIES	5,434	7,000	10,000
CAPITAL OUTLAY	21,628	20,000	100,000
TOTAL COMMERICAL & GENERAL	176,764	182,000	274,000
NON-OPERATING EXPENSE:			
INTEREST ON DEPOSITS	98	100	150
OPERATING TRANSFER	232,378	200,000	203,000
TOTAL NON-OPERATING EXPENSE	232,476	200,100	203,150
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	2,108,421	2,313,850	5,625,150
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,848,824	3,044,785	0

BUDGET AUTHORITY	4,865,263	5,568,099
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER UTILITY FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	750,626	866,945	941,550
RECEIPTS:			
NET COLLECTIONS FEES	503,464	500,000	525,000
REIMBURSEMENT	1,691	105	
INTEREST ON IDLE FUNDS	8,538	8,500	10,000
MISCELLANEOUS	5,033	5,000	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	518,726	513,605	540,000
RESOURCES AVAILABLE	1,269,352	1,380,550	1,481,550
EXPENDITURES:			
PRODUCTION:			
CONTRACTUAL SERVICES	0		2,500
COMMODITIES	21,231	30,000	100,000
CAPITAL OUTLAY	5,400	5,000	661,000
TOTAL PRODUCTION	26,631	35,000	763,500
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	99,905	105,000	110,000
CONTRACTUAL SERVICES	40,040	50,000	75,000
COMMODITIES	46,073	50,000	50,000
CAPITAL OUTLAY	3,283	5,000	250,000
TOTAL TRANSMISSION & DISTRIBUTION	189,301	210,000	485,000
COMMERICAL & GENERAL:			
PERSONAL SERVICES	23,323	25,000	26,000
CONTRACTUAL SERVICES	32,460	35,000	40,000
COMMODITIES	934	1,000	2,000
CAPITAL OUTLAY	215	1,000	30,000
TOTAL COMMERICAL & GENERAL	56,932	62,000	98,000
NON-OPERATING EXPENSE:			
INTEREST ON DEPOSITS	24		50
SALES TAX	41,667	42,000	45,000
WATER PROTECTION FEE	4,979	5,000	5,000
CLEAN DRINKING WATER FEE	4,668	5,000	5,000
OPERATING TRANSFERS	78,205	80,000	80,000
TOTAL COMMERICAL & GENERAL	129,543	132,000	135,050
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	402,407	439,000	1,481,550
UNENCUMBERED CASH BALANCE, DECEMBER 31	866,945	941,550	0

BUDGET AUTHORITY	1,314,577	1,400,640
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

TRASH UTILITY FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	537,613	573,756	594,000
RECIEPTS:			
NET COLLECTIONS FEES	223,352	225,000	225,000
MISCELLANEOUS	1,856	1,500	1,500
INTEREST ON IDLE FUNDS	5,422	5,000	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	230,630	231,500	231,500
RESOURCES AVAILABLE	768,243	805,256	825,500
EXPENDITURES:			
TRANSMISSION & DISTRIBUTION:			
PERSONAL SERVICES	61,454	64,500	67,750
CONTRACTUAL SERVICES	23,858	35,000	40,000
COMMODITIES	90,129	90,000	100,000
CAPITAL OUTLAY	2,905	4,756	575,000
TOTAL TRANSMISSION & DISTRIBUTION	178,346	194,256	782,750
COMMERICAL & GENERAL:			
PERSONAL SERVICES	10,946	11,500	12,000
CONTRACTUAL SERVICES	4,788	5,000	10,000
COMMODITIES	332	500	750
CAPITAL OUTLAY	75		20,000
TOTAL COMMERICAL & GENERAL	16,141	17,000	42,750
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	194,487	211,256	825,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	573,756	594,000	0

BUDGET AUTHORITY	786,631	575,844
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER MAINTENANCE FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	67,270	97,438	121,950
RECIEPTS:			
NET COLLECTIONS FEES	86,859	87,000	87,000
MISCELLANEOUS	116		250
INTEREST ON IDLE FUNDS	640	500	500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	87,615	87,500	87,750
RESOURCES AVAILABLE	154,885	184,938	209,700
EXPENDITURES:			
PRODUCTION:			
PERSONAL SERVICES	34,409	36,000	38,000
CONTRACTUAL SERVICES	1,014	5,000	10,000
COMMODITIES	4,452	5,000	10,000
CAPITAL OUTLAY	862	2,988	120,000
OPERATING TRANSFERS	5,302	5,000	5,000
TOTAL PRODUCTION	46,039	53,988	183,000
TRANSMISSION & DISTRIBUTION:			
CONTRACTUAL SERVICES	0		
COMMODITIES	463	500	2,500
CAPITAL OUTLAY	3,087		14,000
TOTAL TRANSMISSION & DISTRIBUTION	3,550	500	16,500
COMMERICAL & GENERAL:			
PERSONAL SERVICES	3,340	3,500	3,700
CONTRACTUAL SERVICES	4,350	5,000	5,000
COMMODITIES	136		500
CAPITAL OUTLAY	32		1,000
TOTAL COMMERICAL & GENERAL	7,858	8,500	10,200
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	57,447	62,988	209,700
UNENCUMBERED CASH BALANCE, DECEMBER 31	97,438	121,950	0
BUDGET AUTHORITY	136,621	193,282	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

STATE OF KANSAS
CITY OF JOHNSON
2024

SERVICE DEPOSIT FUND	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	24,385
RECEIPTS:	
CUSTOMER DEPOSIT	9,010
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS	
TOTAL RECEIPTS	9,010
RESOURCES AVAILABLE	33,395
EXPENDITURES:	
REFUNDS OF CUSTOMER DEPOSITS	6,130
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES	
TOTAL EXPENDITURES	6,130
UNENCUMBERED CASH BALANCE, DECEMBER 31	27,265

STATE OF KANSAS
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ARPA PROJECT FUND	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	102,477
RECEIPTS:	
STATE OF KANSAS	102,477
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS	
TOTAL RECEIPTS	102,477
RESOURCES AVAILABLE	204,954
EXPENDITURES:	
CAPITAL OUTLAY	59,573
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES	
TOTAL EXPENDITURES	59,573
UNENCUMBERED CASH BALANCE, DECEMBER 31	145,381

STATE OF KANSAS
CITY OF JOHNSON
2024

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 3RD DAY OF AUGUST, 2023 AT 5:30 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2023 AD VALOREM TAX. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	464,375	27.658	457,100	24.908	494,000	218,726	24.115
SPECIAL HIGHWAY	37,000		37,000		47,227		0.000
EMPLOYEE BENEFITS	90,096	7.073	92,500	8.607	95,000	69,841	7.700
BOND AND INTEREST	240,690		239,797		242,797		0.000
ELECTRIC UTILITY	2,108,421		2,313,850		5,625,150		
WATER UTILITY	402,407		439,000		1,481,550		
TRASH UTILITY	194,487		211,256		825,500		
SEWER MAINTENANCE	57,447		62,988		209,700		
SERVICE DEPOSIT	6,130		0		0		
ARPA PROJECT	59,573		0		0		
TOTALS	3,660,626	34.731	3,853,491	33.515	9,020,924	288,567	31.815
REVENUE NEUTRAL RATE **							31.816
LESS: TRANSFERS	284,400		285,000		288,000		
NET EXPENDITURES	3,376,226		3,568,491		8,732,924		
TOTAL TAX LEVIED	290,611		288,567		XXXXXXXXXXX		
ASSESSED VALUATION	8,308,947		8,610,202		9,070,262		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	1,635,000	3,272,000	3,084,636
LEASE PURCHASE	35,632		
TOTAL	1,670,632	3,272,000	3,084,636

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

CLERK

STATE OF KANSAS
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2024

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BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	464,375	27.658	457,100	24.908	494,000	218,726	24.115
SPECIAL HIGHWAY	37,000		37,000		47,227		0.000
EMPLOYEE BENEFITS	90,096	7.073	92,500	8.607	95,000	69,841	7.700
BOND AND INTEREST	240,690		239,797		242,797		0.000
ELECTRIC UTILITY	2,108,421		2,313,850		5,625,150		
WATER UTILITY	402,407		439,000		1,481,550		
TRASH UTILITY	194,487		211,256		825,500		
SEWER MAINTENANCE	57,447		62,988		209,700		
SERVICE DEPOSIT	6,130		0		0		
ARPA PROJECT	59,573		0		0		
TOTALS	3,660,626	34.731	3,853,491	33.515	9,020,924	288,567	31.815
REVENUE NEUTRAL RATE **							31.816
LESS: TRANSFERS	284,400		285,000		288,000		
NET EXPENDITURES	3,376,226		3,568,491		8,732,924		
TOTAL TAX LEVIED	290,611		288,567		XXXXXXXXXXX		
ASSESSED VALUATION	8,308,947		8,610,202		9,070,262		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	1,635,000	3,272,000	3,084,636
LEASE PURCHASE	35,632		
TOTAL	1,670,632	3,272,000	3,084,636

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Johnson City **, HEREBY NOTIFIES THE** Stanton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, , 2023.

(Seal)

Donna M Rohrbach
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

showing animals at local fairs to take the time to make sure that those animals remain safe – both at the fair and during transportation.

Joel DeRouchey said youth and others associated with showing animals to other pigs when [illegible]. He advises those showing swine to look for symptoms before, during and after fair season.

"If your pig begins to cough, has a loose stool or isn't eating, it is important to consult a veterinar-

solid -- such as sorting boards inside of the pens -- to prevent the hogs from making nose to nose contact, which is one way in which disease is spread.

According to DeRouchey, "if you're bringing (non-fair) animals," he said. "If you do not have a separate area to isolate your (fair animals), then separate the hogs that were at the fair in a different part of the barn from the others."

Another way to prevent spreading sickness includes cleaning and disinfecting all equipment that was taken to the fair, or used frequently at the farm, DeRouchey said. Sickness can also be carried on clothes and shoes, so making sure to thoroughly clean and change clothing between the fairgrounds and your barn.

"If you do have a sick animal, it is important to minimize the opportunity for it to spread to other pigs," said DeRouchey, who encourages [illegible] to

Legal Publication

(First published in **The Johnson Pioneer**, Thursday, the 20th day of July 2023) ?T

STATE OF KANSAS
CITY OF JOHNSON
2024

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 3RD DAY OF AUGUST, 2023 AT 5:30 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2023 AD VALOREM TAX. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

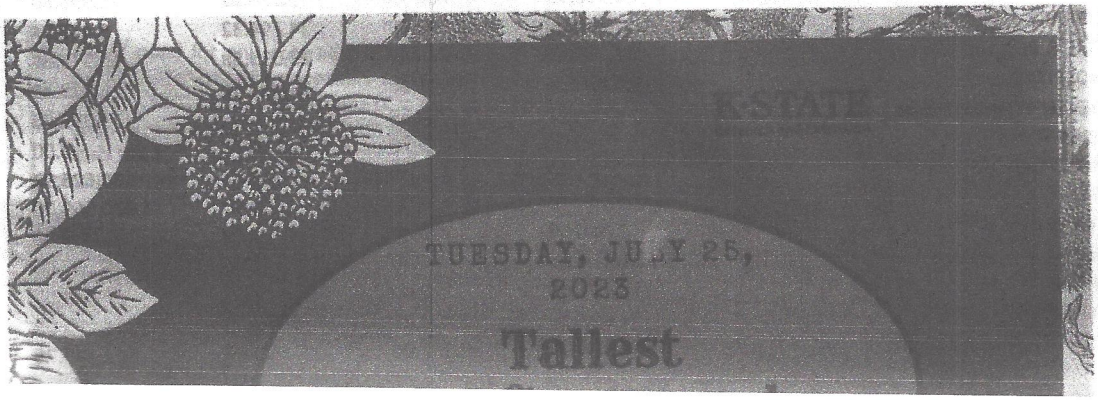
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**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

CLERK



Legal Publication

(First published in The Johnson Pioneer, Thursday, July 20, 2023)

ORDINANCE NO. [illegible]

AN AMENDMENT TO ORDINANCE NO. [illegible] SETTING FORTH AN ADDITIONAL STANDARD FOR ACCESSORY BUILDINGS TO RESIDENTIAL PROPERTY.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JOHNSON CITY, KANSAS:

SECTION 1. Amendment of Ordinance. Ordinance No. [illegible] is hereby AMENDED with [illegible] five (5) being added hereto.

SECTION 2. Publication. Ordinance. This ordinance is established as additional zoning requirements to those already set forth in Section 11 of the City of Johnson City residential code.

SECTION 3. Scope. This ordinance establishes additional guidelines for accessory buildings located within the City limits of Johnson City.

SECTION 4. Terms. Section 11 of the City zoning code for R-1 Zoning is hereby amended with