CERTIFICATE 2025

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mission Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	9,766	9,051	1.070
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	191,272	172,012	20.332
Special Machinery		7			
Totals		xxxxxx	201,038	181,063	21.402
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only	
Nov 1, 2024 Total Assessed Valuation	8,460,046
Revenue Neutral Rate	20.473
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: Oct 22 2024
County Clerk

Brent A Schreiner
Randy H. Lyons
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Mission Creek Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,632	629	20	52	5	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	165,568	13,656	442	1,138	102	199
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	173,200	14,285	462	1,190	107	208

County Treas Motor Vehicle Estimate 14,285

County Treas Recreational Vehicle Estimate 462

County Treas 16/20M Vehicle Estimate 1,190

County Treas Commercial Vehicle Tax Estimate 107

County Treas Watercraft Tax Estimate 208

MVT Factor 0.08248

RVT Factor 0.00267

16/20M Factor 0.00687

Comm Veh Factor 0.00062

Watercraft Factor 0.00120

2025

Mission Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	33,800	22,425	22,425	KSA 68-141g
	Total	33,800	22,425	22,425	
	Adjustments*				
	Adjusted Totals	33,800	22,425	22,425	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Mission Creek Township
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Mission Creek Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,093,601	$8,460,895
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Creek Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	730	364	0
Receipts:			
Ad Valorem Tax	7,659	7,632	xxxxxxxxxxxxxx
Delinquent Tax	210	217	
Motor Vehicle Tax	705	702	629
Recreational Vehicle Tax	23	21	20
16/20 M Vehicle Tax	48	43	52
Commercial Vehicle Tax	6	9	5
Watercraft Tax		12	9
Gross Earnings (Intangibles) Tax			0
Ins Refund	210		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,861**	**8,636**	**715**
Resources Available:	**9,591**	**9,000**	**715**
Expenditures:			
Insurance	9,227	9,000	9,766
Publications			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,227**	**9,000**	**9,766**
Unencumbered Cash Balance Dec 31	364	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,600	9,000	9,766
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,766
		Tax Required	9,051
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,051

CPA Summary

Mission Creek Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	541	8	0
Receipts:			
Ad Valorem Tax	146,452	165,568	xxxxxxxxxxxxxx
Delinquent Tax	4,325		
Motor Vehicle Tax	14,465	13,418	13,656
Recreational Vehicle Tax	463	395	442
16/20M Vehicle Tax	968	825	1,138
Commercial Vehicle Tax	120	180	102
Watercraft Tax		230	199
Special Highway/Gasoline Tax	3,869	2,891	3,723
Refund	548		
Stone/Culverts	5,924		
Interest on Idle Funds	123		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**177,257**	**183,507**	**19,260**
Resources Available:	**177,798**	**183,515**	**19,260**
Expenditures:			
Salaries & Wages	22,703	34,500	34,500
Officer Fees & Wages	3,600	4,000	4,000
Rock, Road Materials, Road Work	75,902	70,000	77,800
Payroll Taxes	10,422	13,000	13,000
Utilities	1,349	3,090	3,047
Parts, Repairs, Service	11,738	16,000	16,000
Grader Lease Payment			
Fuel	17,515	18,500	18,500
Professional Fees	761	2,000	2,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	33,800	22,425	22,425
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**177,790**	**183,515**	**191,272**
Unencumbered Cash Balance Dec 31	8	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	167,590	183,515	191,272
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	191,272
		Tax Required	172,012
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	172,012

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	21,250
Transfers from:	
Road Fund	33,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	55,050
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**55,050**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mission Creek Township
Wabaunsee County
will meet on September 4, 2025 at 7:00 PM at 20849 Massasoit Rd, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	9,227	1.064	9,000	0.943	9,766	9,051	1.070
Debt Service							
Library							
Road	177,790	20.345	183,515	20.457	191,272	172,012	20.330
Special Machinery							
Totals	187,017	21.409	192,515	21.400	201,038	181,063	21.400
*Revenue Neutral Rate***							*20.473*
Less: Transfers	33,800		22,425		22,425		
Net Expenditure	153,217		170,090		178,613		
Total Tax Levied	157,069		173,200		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,336,944		8,093,601		8,460,895		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rex Logan
Mission Creek Township Treasurer

Roll Call Vote

Wabaunsee County Mission Creek Township

Hearing to Exceed Revenue Neutral Rate

DATE: September 4th, 2024

Resolution 2024-01

Governing Body Members:	Yes	No	No Vote
Brent Schreiner	X		
Rex Logan	X		
Andy Wendland	X		

Attested: Andy Wendland

Township Clerk

Resolution No. 2024-01

A RESOLUTION OF THE MISSION CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Creek Township was calculated as 20.473 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Creek Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Creek Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION CREEK TOWNSHIP:

The Mission Creek Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.473 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4 day of September (month and year) and SIGNED by the Governing Body.

Attested:

Township Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE)UNTY SIGNAL-ENTERPRISE*, a weekly newspaper nted in the State of Kansas, and published in and of ıeral circulation in Wabaunsee County, Kansas, :h a general paid circulation on a weekly basis in ıbaunsee County, Kansas, and that said newspaper ıot a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a ·iod of more than five years prior to the first blication of said notice; and has been admitted at : post office of Alma, Kansas, in said County as :ond class manner.

at the attached notice is a true copy thereof d was published in the regular d entire issue of said newspaper for 1 ısecutive week(s), the first publication thereof ng made as afore said on the 15th day August, 2024, with bsequent publications being made on the following te(s):

....., 2024

....., 2024

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2024

.....

Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

:al publication fee $.....

ıd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 15, 2024.

NOTICE OF BUDGET HEARING

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Lease Pur Princ	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rex Logan
Mission Creek Township Treasurer