CERTIFICATE

2022

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Junction Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	57,653	27,733	
Road	68-518c	6	344,066	244,956	
Noxious Weed	2-1318	7	6,880		
Special Machinery		6			
Totals		xxxxxx	408,599	272,689	
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
D Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com, jannolde@sjhl.com

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance provided.

Junction Township, Kansas
Osage County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,175	3,914	132	157	84	252
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	245,135	35,307	1,188	1,409	755	2,273
Noxious Weed	394	57	2	2	1	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	272,704	39,278	1,322	1,568	840	2,529

County Treas Motor Vehicle Estimate 39,278

County Treas Recreational Vehicle Estimate 1,322

County Treas 16/20M Vehicle Estimate 1,568

County Treas Commercial Vehicle Tax Estimate 840

County Treas Watercraft Tax Estimate 2,529

MVT Factor 0.14403

RVT Factor 0.00485

16/20M Factor 0.00575

Comm Veh Factor 0.00308

Watercraft Factor 0.00927

No assurance provided.

2022

Junction Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	-	30,000	30,000	68-141g
Noxious Weed	Road	-	-	6,880	Close Out
	Total	0	30,000	36,880	
	Adjustments*				
	Adjusted Totals	0	30,000	36,880	

No assurance provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Junction Township, Kansas
Osage County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
John Deere Motor Grader	10/23/15	84	3.00	208,002	157,834	15,916	15,916
				Total	**157,834**	**15,916**	**15,916**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance provided.

Junction Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	16,133	23,492	25,346
Receipts:			
Ad Valorem Tax	28,907	27,175	xxxxxxxxxxxxxxx
Delinquent Tax	1,352	25	25
Motor Vehicle Tax	4,807	4,492	3,914
Recreational Vehicle Tax	0	176	132
16/20 M Vehicle Tax	0	28	157
Commercial Vehicle Tax	0	129	84
Watercraft Tax	0	319	252
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	347	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,413**	**32,354**	**4,574**
Resources Available:	**51,546**	**55,846**	**29,920**
Expenditures:			
Officers Pay	4,544	6,800	6,800
Insurance	0	6,700	6,700
Operating Expenses	9,094	17,000	17,000
Wages	13,647	0	0
Buildings	769	0	0
Cash Forward (2022 column)			27,153
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**28,054**	**30,500**	**57,653**
Unencumbered Cash Balance Dec 31	23,492	25,346	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	58,506	53,085	57,653
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,653
		Tax Required	27,733
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	27,733

No assurance provided.

Junction Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	89,981	12,295	46,572
Receipts:			
Ad Valorem Tax	226,609	245,135	xxxxxxxxxxxxxxx
Delinquent Tax	10,251	1,000	1,000
Motor Vehicle Tax	37,684	35,213	35,307
Recreational Vehicle Tax	0	1,380	1,188
16/20M Vehicle Tax	0	225	1,409
Commercial Vehicle Tax	0	1,010	755
Watercraft Tax	0	2,504	2,273
Special Highway/Gasoline Tax	3,894	3,500	3,500
Federal Flood Control	514	226	226
Refunds & Reimbursements	167	0	0
Transfer from Noxious Fund	0	0	6,880
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**279,119**	**290,193**	**52,538**
Resources Available:	**369,100**	**302,488**	**99,110**
Expenditures:			
Salaries & Wages	43,853	40,000	40,000
Materials and Supplies	168,625	120,000	150,000
John Deere Motor Grader Lease Purchase Pyr	15,916	15,916	15,916
Equipment	7,705	50,000	50,000
Operating Expense	120,706	0	0
Cash Forward (2022 column)			58,150
Transfer to Special Machinery	0	30,000	30,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**356,805**	**255,916**	**344,066**
Unencumbered Cash Balance Dec 31	12,295	46,572	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	452,301	403,815	344,066
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	344,066
		Tax Required	244,956
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	244,956

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	60,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	60,000
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**60,000**

No assurance provided.

Junction Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,829	6,491	6,804
Receipts			
Ad Valorem Tax	1,719	394	xxxxxxxxxxxxxxx
Delinquent Tax	81	10	10
Motor Vehicle Tax	287	269	57
Recreational Vehicle Tax		11	2
16/20 M Vehicle Tax		2	2
Commercial Vehicle Tax		8	1
Watercraft Tax		19	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,087**	**713**	**76**
Resources Available:	**6,916**	**7,204**	**6,880**
Expenditures:			
Operating	425	400	0
Transfer to Road Fund	0	0	6,880
Cash Forward (2022 column)			0
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**425**	**400**	**6,880**
Unencumbered Cash Balance Dec 31	6,491	6,804	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,451	6,649	6,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,880
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance provided.

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Junction Township, Kansas
Osage County
will meet on September 1, 2021 at 7:10 P.M. at Michigan Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jacob Sand residence and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	28,054	2.473	30,500	2.110	57,653	27,733	2.110
Road	356,805	19.387	255,916	19.033	344,066	244,956	18.637
Noxious Weed	425	0.147	400	0.030	6,880		
Special Machinery							
Totals	385,284	22.007	286,816	21.173	408,599	272,689	20.747
*Revenue Neutral Rate***							*20.747*
Less: Transfers	0		30,000		36,880		
Net Expenditure	385,284		256,816		371,719		
Total Tax Levied	266,745		272,704		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,120,117		12,879,076		13,143,376		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	179,243		168,699		157,834		
Total	179,243		168,699		157,834		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Evan Woodbury
Township Officer

No assurance provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 15, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.