State of Kansas
City

2025

CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
City of Hollenberg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	24,863	3,216	30.590
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,515		
		7			
Totals		xxxxxx	27,378	3,216	30.590
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					105,131
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	30.590
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Bruna Auditing Services LLC
Derek Bruna, CPA
Address:
201 C St
Washington, KS 66968
Email:
dbruna@wctaa.com

Tyler Graff Mayor
Sandy Clay Council
Carol Hollingsworth Council
Bill Hollingsworth Council

Date Attested: _____ 2024

County Clerk

Governing Body

City of Hollenberg

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,216	215	0	0	0	0
Debt Service						
Library						
TOTAL	3,216	215	0	0	0	0

County Treas Motor Vehicle Estimate 215

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06685

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Hollenberg 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Hollenberg

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Hollenberg

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hollenberg 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,302	19,994	14,432
Receipts:			
Ad Valorem Tax	3,175	3,216	xxxxxxxxxxxxxxxx
Delinquent Tax	265	275	275
Motor Vehicle Tax	279	264	215
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Compensating Use Tax	711	700	700
Local Sales Tax	5,738	3,000	2,500
Post Office Rent	2,400	2,400	2,400
Insurance Dividend	242	135	175
Special Tax - Billed on Taxes	882		800
Interest on CD's	94	100	100
Capital Credit - Nemaha-Marshall	35	40	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**13,821**	**10,130**	**7,215**
Resources Available:	**29,123**	**30,124**	**21,647**
Expenditures:			
Weed Eater	390		
Mileage Clerk/Treasurer		160	100
Park & Post Office Mowing	375	500	600
US Treasury	215	250	250
Blue Valley Insurance - City & Treas Bonc	1,682	1,900	2,000
Postage & Certified Mail	29	20	20
Bruna Budget	465	465	500
Column/Publish in paper	315	300	300
Real Estate Taxes	188	250	250
Rent Bank Box/Stop Check Charge	42	17	20
Electric	2,095	3,000	3,000
Wages	1,200	1,500	1,500
League of KS Municipalities Dues	520	265	265
Maintenance on Mower	350	200	200
Posts for Signs	43	50	50
New Flag	35	40	40
Attorney Fees	125	200	300
Spraying & Shredding	909	600	600
Snow Removal	40	500	500
Gas for mower	51	75	75
Tree Trimming		1,500	
Sewer & Water Line Repair		1,900	
Improvements		2,000	14,293
Memorial	60		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**9,129**	**15,692**	**24,863**
Unencumbered Cash Balance Dec 31	19,994	14,432	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	14,752	18,498	24,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,863
		Tax Required	3,216
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**3,216**

CPA Summary

City of Hollenberg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,118	2,685	1,975
Receipts:			
State of Kansas Gas Tax	352	540	540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**352**	**540**	**540**
Resources Available:	**3,470**	**3,225**	**2,515**
Expenditures:			
Snow Removal		350	300
Gravel	285	300	1,615
Truck to Haul Gravel	500	600	600
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**785**	**1,250**	**2,515**
Unencumbered Cash Balance Dec 31	2,685	1,975	0
2023/2024/2025 Budget Authority Amoun	1,050	3,158	2,515

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Hollenberg
will meet on August 19, 2024 at 6:30 P.M. at the Hollenberg City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cynthia Clay's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	9,129	35.580	15,692	33.583	24,863	3,216	30.590
Special Highway	785		1,250		2,515		
Totals	9,914	35.580	16,942	33.583	27,378	3,216	30.590
						*Revenue Neutral Rate***	*30.590*
Less: Transfers	0		0		0		
Net Expenditure	9,914		16,942		27,378		
Total Tax Levied	3,216		3,216		xxxxxxxxxxxxxxxxx		
Assessed Valuation	90,389		95,762		105,131		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cynthia Clay
City Clerk

PUBLIC NOTICE

Published in the Washington County News on August 8, 2024

NOTICE OF BUDGET HEARING

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City of Hollenberg
will meet on August 19, 2024 at 6:30 P.M. at the Hollenberg City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,329	15.240	19,642	33.583	22,053	3,216	30.590
Special Highway	585		1,750		1,525		
Totals	8,914	15.940	16,942	33.583	23,578	3,216	30.590
Less: Transfers	0		0		0	Prior Year Actual Rate**	30.590
Net Expenditure	8,914		16,942		23,578		
Total Tax Levied	3,216		3,216		xxxxxxxxxxxxxxx		
Assessed Valuation	90,389		99,762		105,133		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Cynthia Clay
City Clerk

PUBLIC NOTICE

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