NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Greenwood County
will meet on July 13, 2022 at 6:00 PM at the residence of Bruce Smith - 937 FF 50 Rd, Toronto, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Bruce Smith - 937 FF 50 Rd, Toronto, KS and will be available at this hearing.

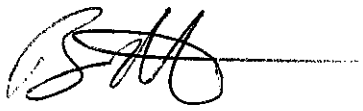
BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,005	1.183	4,750	1.667	5,250	3,841	1.694
Debt Service							
Library							
Road	30,608	15.226	47,000	13.027	48,000	27,085	11.948
Noxious Weed	1,985	1.014	4,000	0.918	4,000	1,910	0.843
Cemetery	2,240	1.141	3,000	1.033	3,000	2,147	0.947
Non-Budgeted Funds	2,943						
Special Machinery							
Totals	40,781	18.564	58,750	16.645	60,250	34,983	15.432
						*Revenue Neutral Rate***	*15.454*
Less: Transfers	0		0		0		
Net Expenditure	40,781		58,750		60,250		
Total Tax Levied	35,050		35,032		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,887,976		2,104,707		2,266,935		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Smith
Trustee



No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PLEASANT GROVE TOWNSHIP, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022

WITNESS my hand and official seal on June 22, 2022

(Seal)

Clerk or Officer of Governing Body

CERTIFICATE 2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,250	3,841	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	48,000	27,085	
Noxious Weed	2-1318	7	4,000	1,910	
Cemetery	79-1962	7	3,000	2,147	
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	60,250	34,983	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.454

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _____ 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township
Greenwood County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,508	114	4	17	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	27,418	885	27	135	7	0
Noxious Weed	1,932	62	2	9	0	0
Cemetery	2,174	70	2	11	1	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,032	1,131	35	172	9	0

County Treas Motor Vehicle Estimate 1,131

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 172

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03228

RVT Factor 0.00100

16/20M Factor 0.00491

Comm Veh Factor 0.00026

Watercraft Factor 0.00000

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2023

Pleasant Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

No assurance is provided on this forecast.
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Pleasant Grove Township
Greenwood County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	740	115	123
Receipts:			
Ad Valorem Tax	2,361	3,508	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		83	114
Recreational Vehicle Tax		3	4
16/20 M Vehicle Tax		13	17
Commercial Vehicle Tax			1
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements		1,150	1,150
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,380**	**4,758**	**1,286**
Resources Available:	**3,120**	**4,873**	**1,409**
Expenditures:			
Officers Pay		800	800
Salaries & Wages	400		
Employee Benefits			
Publications	123	200	200
Accounting	175	150	200
Bond	100	100	100
Insurance	2,196	2,500	2,950
Supplies		1,000	1,000
Road Maintenance			
Postage	11		
Rent			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,005**	**4,750**	**5,250**
Unencumbered Cash Balance Dec 31	115	123	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,550	4,750	5,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,250
		Tax Required	3,841
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,841

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	1,086	1,321
Receipts:			
Ad Valorem Tax	31,694	27,418	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,078	885
Recreational Vehicle Tax		31	27
16/20M Vehicle Tax		162	135
Commercial Vehicle Tax			7
Watercraft Tax		6	0
Special Highway/Gasoline Tax			0
Reimbursements		18,540	18,540
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,694**	**47,235**	**19,594**
Resources Available:	**31,694**	**48,321**	**20,915**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	16,130	27,000	27,000
Road Materials	14,078	20,000	21,000
Equipment			
Officer Pay	400		
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**30,608**	**47,000**	**48,000**
Unencumbered Cash Balance Dec 31	1,086	1,321	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	47,000	47,000	48,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,000
		Tax Required	27,085
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	27,085

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Pleasant Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	17
Receipts:			
Ad Valorem Tax	1,985	1,932	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		72	62
Recreational Vehicle Tax		2	2
16/20 M Vehicle Tax		11	9
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements		2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,985**	**4,017**	**2,073**
Resources Available:	**1,985**	**4,017**	**2,090**
Expenditures:			
Contract Spraying	1,985	4,000	4,000
Officers Pay			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,985**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	0	17	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,000	4,000	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	1,910
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,910

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	19
Receipts:			
Ad Valorem Tax	2,240	2,174	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		81	70
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		12	11
Commercial Vehicle Tax			1
Watercraft Tax			0
Reimbursements		750	750
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,240**	**3,019**	**834**
Resources Available:	**2,240**	**3,019**	**853**
Expenditures:			
Chemicals	515		500
Contract Services - Neal Cemetery	1,725	3,000	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,240**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	0	19	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,147
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,147

No assurance is provided on this forecast.
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NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Funds			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32,263	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		32,263
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	32,263	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	32,263
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Maintenance	2,805									
Road Materials	138									
Total Expenditures	2,943	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,943
Cash Balance Dec 31	29,320	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,320 **
										29,320 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

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Pleasant Grove Township
Greenwood County
will meet on July 13, 2022 at 6:00 PM at the residence of Bruce Smith - 937 FF 50 Rd, Toronto, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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General	3,005	1.183	4,750	1.667	5,250	3,841	1.694
Debt Service							
Library							
Road	30,608	15.226	47,000	13.027	48,000	27,085	11.948
Noxious Weed	1,985	1.014	4,000	0.918	4,000	1,910	0.843
Cemetery	2,240	1.141	3,000	1.033	3,000	2,147	0.947
Non-Budgeted Funds	2,943						
Special Machinery							
Totals	40,781	18.564	58,750	16.645	60,250	34,983	15.432
						*Revenue Neutral Rate***	*15.454*
Less: Transfers	0		0		0		
Net Expenditure	40,781		58,750		60,250		
Total Tax Levied	35,050		35,032		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,887,976		2,104,707		2,266,935		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Smith
Trustee

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2021 and the projected amounts for the years ending December 31, 2022 and 2023. Accordingly, the forecast reflects management's judgment as of June 22, 2022, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2022 actual receipts and expenditures are reported as equal to the 2022 budgeted amounts.
5. 2023 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2023 receipts and expenditures are budgeted at the same amounts as the 2022 with slight increases in both General and Road Funds to obtain mill levy rates below the Revenue Neutral Rate.

(Published in The Eureka Herald Wednesday, June 29, 2022)

NOTICE OF BUDGET HEARING

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Pleasant Grove Township

Greenwood County

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Library							
Road	30,608	15.226	47,000	13.027	48,000	27,085	11.948
Noxious Weed	1,985	1.014	4,000	0.918	4,000	1,910	0.843
Cemetery	2,240	1.141	3,000	1.035	3,000	2,147	0.947
Non-Budgeted Funds	2,943						
Special Machinery							
Totals	40,781	18.564	58,750	16.645	60,250	34,983	15.432
Less: Transfers	0		0		0		*Revenue Neutral Rate* ** 15.454
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Total Tax Levied	35,050		35,032		xxxxxxxxxxxxxxx		
Assessed Valuation	1,887,976		2,104,707		2,266,935		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Smith
Trustee

(Published in The Eureka Herald Wednesday, June 29, 2022)

NOTICE OF BUDGET HEARING

CERTIFICATE 2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Cemetery	79-1962	7	3,000	2,147	
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Special Machinery		6			
Totals		xxxxxx	60,250	34,983	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.454

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _____ 2022

		Trustee
		Treasurer
		clerk

County Clerk — Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance is provided on this forecast.
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