CERTIFICATE 2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Gypsum Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962				
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	395,900	338,677	5.667
Special Machinery		5			
Totals		xxxxxx	395,900	338,677	5.667
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only

59,767,512

Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.410
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: NOV 3 2025

County Clerk

TREASURER

GYPSUM TOWNSHIP
Governing Body

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

Special Road Election held ___ Mills for ___ years.
First levy in ___

CPA Summary

RECEIVED
SEP 29 2025
Sedgwick Co. Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	263,539	27,741	872	372	672	408
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	263,539	27,741	872	372	672	408

County Treas Motor Vehicle Estimate 27,741

County Treas Recreational Vehicle Estimate 872

County Treas 16/20M Vehicle Estimate 372

County Treas Commercial Vehicle Tax Estimate 672

County Treas Watercraft Tax Estimate 408

MVT Factor 0.10526

RVT Factor 0.00331

16/20M Factor 0.00141

Comm Veh Factor 0.00255

Watercraft Factor 0.00155

Gypsum Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	32,500	-	-	KSA 68-141g
	Total	32,500	0	0	
	Adjustments*				
	Adjusted Totals	32,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
John Deere Grader	10/4/2022	84	4.70	208,015	146,631	35,692	35,692
				Total	146,631	35,692	35,692

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	23,978	16,726	0
Receipts:			
Ad Valorem Tax	240,371	263,539	xxxxxxxxxxxxxxx
Delinquent Tax	2,280	1,000	0
Motor Vehicle Tax	32,806	26,061	27,741
Recreational Vehicle Tax	913	9,755	872
16/20M Vehicle Tax	340	384	372
Commercial Vehicle Tax	674	848	672
Watercraft Tax	470	501	408
Special Highway/Gasoline Tax	27,158	27,000	27,158
Interest on Idle Funds	50		0
Neighborhood Revitalization Rebate			0
Miscellaneous	171		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	305,233	329,088	57,223
Resources Available:	329,211	345,814	57,223
Expenditures:			
Officers Pay	13,498	14,400	14,400
Salaries & Wages	65,315	75,000	95,000
Employee Benefits	30,585	35,000	42,000
Operating Expenses	25,860	32,000	35,000
Road Materials & Supplies	48,361	65,000	67,500
Equipment	39,912	55,000	55,000
Insurance	24,861	28,000	40,000
Paved Roads	0	12,000	12,000
Fuel	25,970	28,000	30,000
Contract Labor	5,060	1,414	5,000
Cash Reserve (2026 column)			
Transfer to Special Machinery	32,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	563		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**312,485**	**345,814**	**395,900**
Unencumbered Cash Balance Dec 31	16,726	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	317,284	349,100	395,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	395,900
		Tax Required	338,677
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	338,677

Desired Carryover Into 2027

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2027

$0	2025 Ending Cash Balance (est.)
$57,223	2026 Non-AV Receipts (est.)
$338,677	2026 Ad Valorem Tax (est.)
$395,900	Total 2026 Resources Available
$328,109	Less 2024 Expenditures + 5%
$67,791	**Projected 2027 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison

5.667	2026 Estimated Fund Mill Rate
4.636	2025 Fund Mill Rate
4.410	**Revenue Neutral Rate (KSA 79-2988)**
5.667	2026 Estimated Total Mill Rate
4.636	2025 Total Mill Rate

Is a rate hearing/resolution required: **Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	59,210
Transfers from:	
Road Fund	32,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	91,710
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**91,710**

CPA Summary

2026

REVISED NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Gypsum Township
Sedgwick County
will meet on September 10, 2025 at 7:00 PM at 5055 S Oliver, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	312,485	4.951	345,814	4.636	395,900	338,677	5.667
Special Machinery							
Totals	312,485	4.951	345,814	4.636	395,900	338,677	5.667
*Revenue Neutral Rate***							*4.410*
Less: Transfers	32,500		0		0		
Net Expenditure	279,985		345,814		395,900		
Total Tax Levied	245,167		263,539		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	49,518,158		56,846,068		59,764,536		

Outstanding Indebtedness, Jan 1

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	208,015	182,313	146,631
Total	208,015	182,313	146,631

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Mike Reed
Gypsum Township Treasurer

Estimated Value Of One Mill For 2026

The estimated value of one mill would be:	$59,765.00

Want The Mill Rate The Same As For 2025?

2025 Mill Rate Was:	4.636
2026 Tax Levy Fund Expenditures Must Be	$0
Reduced By:	-$61,609

Impact On Keeping The Same Mill Rate As For 2025

2026 Ad Valorem Tax Revenue:	$338,677
2025 Ad Valorem Tax Revenue:	$277,068
Change in Ad Valorem Tax Revenue:	$61,609

What Mill Rate Would Be Desired?

Revenue Neutral Rate	**4.410**
Current 2026 Estimated Mill Rate:	5.667
Desired 2026 Mill Rate:	0.000
2026 Ad Valorem Tax:	$0
2026 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate? **Yes**

Follow procedure prescirbed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Roberson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 24th day of July ,2025
2nd publication was on the _____ day of _____ ,20____
3rd publication was on the _____ day of _____ ,20____
4th publication was on the _____ day of _____ ,20____

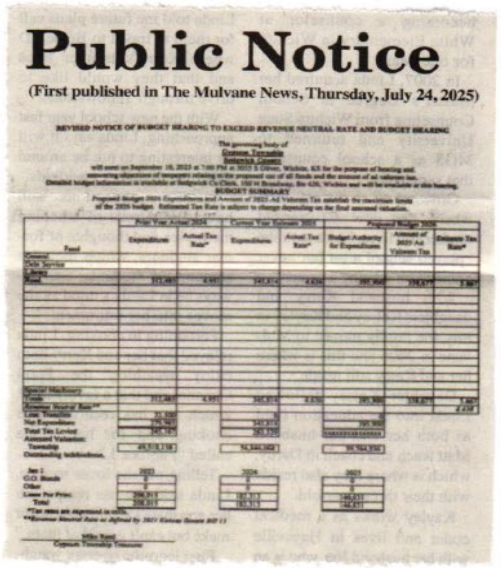
Publication Fee $_____

Signed Michael Roberson

Subscribed and sworn to before me this 24th day of July ,20 25

SHELBY FAWCETT
My Appointment Expires
February 14, 2027

My commission expires 2/14/27
Shelby Fawcett



Public Notice

(First published in The Mulvane News, Thursday, July 24, 2025)

REVISED NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

RECEIVED
JUL 29 2025
SUMNER CO Clerk

Resolution No. 001

A RESOLUTION OF GYPSUM TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Gypsum Township was calculated as 4.410 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Gypsum Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Gypsum Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GYPSUM TOWNSHIP:

Gypsum Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.410 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Dennis Rau, Trustee

Michael Reed, Treasurer

Bill Bauck, Clerk

Attest:

Michael Reed, Treasurer

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Mike Reed
Gypsum Township Treasurer