STATE OF KANSAS
CITY OF ELKHART
2023

CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF ELKHART

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2022 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2021.

			2023 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		2			
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FUND	K.S.A.				
GENERAL	19-1953	4	1,467,715	462,715	✓
FIRE EQUIPMENT	12-110b	5	294,000	19,947	✓
EMPLOYEE BENEFITS	12-16,102	6	240,000	161,500	✓
SPECIAL STREET	14-535	7	100,000		
SPECIAL PARK	79-41a-01	8	7,750		
WATER		9	612,500		
WATER EQUIP REPLACEMENT		10	232,000		
SANITATION		11	490,000		
SANITATION EQUIP REPLACEMENT		12	64,000		
SEWER REVENUE		13	264,000		
SEWER EQUIP REPLACEMENT		14	33,000		
BOND & INTEREST	10-113	15	0	0	
SALES TAX REVENUE		16	865,000		
TOTALS			4,669,965	644,162	
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: 8-17, 2022

COUNTY CLERK

Morton County Clerk
Official Seal
Morton County Kansas

GOVERNING BODY

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2021 BUDGETED FUND NAMES	AD VALOREM LEVY TAX YEAR 2021	COUNTY TREASURER'S ESTIMATE FOR YEAR 2022			
		MVT	RVT	16/20M VEH TAX	COMM VEH
GENERAL	467,006	83,182	1,107	1,144	1,922
FIRE EQUIPMENT	19,656	3,501	47	48	81
EMPLOYEE BENEFITS	157,500	28,054	373	386	648
TOTAL	644,162	114,737	1,527	1,578	2,651

0.178118
MVT FACTOR

0.002371
RVT FACTOR

0.002450
16/20M FACTOR

0.004115
COMM VEH

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO	2021 AMOUNT	2022 AMOUNT	2023 AMOUNT	STATUTE
WATER	WATER EQUIP	30,000	30,000	30,000	12-825d
SANITATION	SANITATION EQUIP	0	30,000	30,000	12-825d
SEWER	SEWER EQUIP	6,000	6,000	6,000	12-631o
SALES TAX REVENUE	BOND & INTEREST	97,063	0	0	12-187
		133,063	66,000	66,000	

STATE OF KANSAS
CITY OF ELKHART
2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2022	PAYMENTS DUE 2022	PAYMENTS DUE 2023
2017 VACTOR TRAILER JET	6/21/2018	36	5.50%	74,685	15,713	16,578	
2018 ENVIROSIGHT ROVVERX	6/21/2018	36	5.50%	73,995	15,568	16,424	
2020 PETERBILT	4/25/2019	48	4.50%	178,276	72,774	38,861	38,861
DUMPSTERS	12/18/2018	72	5.50%	291,958	131,378	48,696	48,696
TOTAL LEASE PURCHASE AGREEMENTS				618,914	235,433	120,559	87,557

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	639,774	655,624	555,000
RECEIPTS			
AD VALOREM TAX	452,043	457,666	XXXXXXXXXXXXXX
DELINQUENT TAX	13,748	7,775	8,554
MOTOR VEHICLE TAX	77,892	84,747	83,182
RECREATIONAL VEHICLE TAX	1,050	1,191	1,107
16/20 M VEHICLE TAX	1,717	1,442	1,144
COMMERCIAL VEHICLE TAX		2,475	1,922
LOCAL ALCOHOLIC LIQUOR FUND	323	330	341
FEDERAL GOVT. TAXES IN LIEU OF	4,835	4,000	4,000
LOCAL SALES TAX	209,154	195,000	185,000
LICENSES & PERMITS:			
FRANCHISE TAX	158,892	130,000	125,000
PERMITS	908	750	750
LICENSES	1,012	1,000	1,000
CHARGES FOR SERVICES			
SWIMMING POOL	12,978	12,500	12,500
FINES, FEES & FORFEITURES			
POLICE	36,550	15,000	15,000
DOG POUND	545	500	500
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	2,187	5,000	5,000
RENTALS AND ROYALTIES	6,244	5,000	5,000
OTHER	57,107		
STREET & PARK	469		
		XXXXXXXXXXXX	XXXXXXXXXXXXXX
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	1,037,654	924,376	450,000
RESOURCES AVAILABLE	1,677,428	1,580,000	1,005,000

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
RESOURCES AVAILABLE	1,677,428	1,580,000	1,005,000
EXPENDITURES:			
GENERAL GOVERNMENT			
PERSONAL SERVICE	185,843	225,000	225,000
CONTRACTUAL	59,940	50,000	60,000
COMMODITIES	18,397	25,000	25,000
OPERATING TRANSFERS	1,700		
CAPITAL OUTLAY	2,113		402,715
TOTAL GENERAL GOVERNMENT	267,993	300,000	712,715
PUBLIC SAFTEY - POLICE			
PERSONAL SERVICE	121,561	125,000	130,000
CONTRACTUAL	49,000	50,000	50,000
COMMODITIES	10,392	10,000	10,000
CAPITAL OUTLAY	49,579	45,000	45,000
TOTAL PUBLIC SAFTEY - POLICE	230,532	230,000	235,000
PUBLIC SAFTEY - FIRE			
PERSONAL SERVICE	8,975	10,000	10,000
CONTRACTUAL	19,113	30,000	25,000
COMMODITIES	13,568	10,000	15,000
CAPITAL OUTLAY			
TOTAL PUBLIC SAFTEY - FIRE	41,656	50,000	50,000
PUBLIC SAFTEY - ANIMAL SHELTER			
PERSONAL SERVICES	1,105	5,000	3,000
CONTRACTUAL	3,942	5,000	5,000
COMMODITIES	965	2,500	1,000
CAPITAL OUTLAY		2,500	1,000
TOTAL PUBLIC SAFTEY - DOG POUND	6,012	15,000	10,000
HIGHWAYS AND STREETS			
PERSONAL SERVICE	82,525	60,000	85,000
CONTRACTUAL	36,809	40,000	40,000
COMMODITIES	25,342	40,000	30,000
CAPITAL OUTLAY	127,562	60,000	75,000
TOTAL HIGHWAY AND STREETS	272,238	200,000	230,000
PARKS			
PERSONAL SERVICE	49,265	50,000	50,000
CONTRACTUAL	19,122	20,000	20,000
COMMODITIES	6,999	10,000	10,000
CAPITAL OUTLAY		5,000	5,000
TOTAL PARKS	75,386	85,000	85,000

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
SWIMMING POOL			
PERSONAL SERVICE	23,049	25,000	30,000
CONTRACTUAL	18,668	20,000	20,000
COMMODITIES	13,221	20,000	15,000
CAPITAL OUTLAY		5,000	5,000
TOTAL SWIMMING POOL	54,938	70,000	70,000
STREET LIGHTING			
CONTRACTUAL	73,049	75,000	75,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	1,021,804	1,025,000	1,467,715
UNENCUMBERED CASH BALANCE, DECEMBER 31	655,624	555,000	XXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,467,715
		TAX REQUIRED	462,715
		DELINQUENCY COMPUTATION	
		AMOUNT OF 2022 AD VALOREM TAX	462,715

BUDGET AUTHORITY	1,496,113	1,464,506
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

FIRE EQUIPMENT REPLACEMENT FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	256,087	252,907	270,000
RECIEPTS:			
AD VALOREM TAX	18,716	19,263	XXXXXXXXXXXXX
DELINQUENT TAX	634	436	201
MOTOR VEHICLE TAX	3,376	3,508	3,501
RECREATIONAL VEHICLE TAX	45	49	47
16/20 M VEHICLE TAX	77	60	48
COMMERCIAL VEHICLE TAX		102	81
FEDERAL GOVT. TAXES IN LIEU OF	200	175	175
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	23,048	23,593	4,053
RESOURCES AVAILABLE	279,135	276,500	274,053
EXPENDITURES:			
CONTRACTUAL	864		2,500
COMMODITIES	105		2,500
CAPITAL OUTLAY	25,259	6,500	289,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	26,228	6,500	294,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	252,907	270,000	XXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	294,000
		TAX REQUIRED	19,947
		DELINQUENCY COMPUTATION	
		AMOUNT OF 2022 AD VALOREM TAX	19,947

BUDGET AUTHORITY	282,500	304,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	150,354	101,963	45,000
RECEIPTS:			
AD VALOREM TAX	142,088	154,350	XXXXXXXXXXXXXXX
DELINQUENT TAX	5,507	2,500	2,539
MOTOR VEHICLE TAX	30,170	26,638	28,054
RECREATIONAL VEHICLE TAX	402	374	373
16/20 M VEHICLE TAX	730	453	386
COMMERCIAL VEHICLE TAX		778	648
FEDERAL GOVT. TAXES IN LIEU OF	1,520	1,500	1,500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	180,417	186,593	33,500
RESOURCES AVAILABLE	330,771	288,556	78,500
EXPENDITURES:			
SOCIAL SECURITY	35,791	40,000	42,500
KPERS	37,808	45,000	42,500
UNEMPLOYMENT	470	1,000	1,000
INSURANCE	154,739	157,556	154,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	228,808	243,556	240,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	101,963	45,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			240,000
TAX REQUIRED			161,500
DELINQUENCY COMPUTATION			
AMOUNT OF 2022 AD VALOREM TAX			161,500

BUDGET AUTHORITY	275,000	275,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL CITY STREETS AND HIGHWAY FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	2,287	0	50,000
RECIEPTS:			
INTERGOVERNMENTAL:			
GASOLINE TAX	50,585	50,000	50,000
TRANSFER IN	97,064		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	147,649	50,000	50,000
RESOURCES AVAILABLE	149,936	50,000	100,000
EXPENDITURES:			
CONTRACTUAL	865		
CAPITAL OUTLAY	149,071		100,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	149,936	0	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	50,000	0
BUDGET AUTHORITY	181,500	100,000	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

SPECIAL PARKS AND RECREATION FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	7,620	7,079	7,409
RECIEPTS:			
INTERGOVERNMENTAL:			
LIQUOR TAX	323	330	341
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	323	330	341
RESOURCES AVAILABLE	7,943	7,409	7,750
EXPENDITURES:			
CONTRACTUAL	864		1,000
COMMODITIES			6,750
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	864	0	7,750
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,079	7,409	0

BUDGET AUTHORITY	9,250	8,250
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER SYSTEM FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	204,424	208,727	195,000
REVENUES:			
CHARGES FOR SALES AND SERVICES			
WATER SALES TO CUSTOMERS	433,809	400,000	400,000
PENALTIES AND FORFEITURES	12,018	10,000	10,000
OTHER	11,099	7,500	7,500
INTEREST ON TIME DEPOSITS	268		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	457,194	417,500	417,500
RESOURCES AVAILABLE	661,618	626,227	612,500
EXPENDITURES:			
PERSONAL SERVICES	150,828	150,000	150,000
CONTRACTUAL SERVICES	124,570	150,000	150,000
COMMODITIES	50,606	50,000	60,000
CAPITAL OUTLAY	96,887	51,227	222,500
TRANSFERS OUT	30,000	30,000	30,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	452,891	431,227	612,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	208,727	195,000	0

BUDGET AUTHORITY	591,000	592,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER EQUIPMENT REPLACEMENT FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	142,661	172,661	202,000
RECIEPTS:			
TRANFERS IN	30,000	30,000	30,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	30,000	30,000	30,000
RESOURCES AVAILABLE	172,661	202,661	232,000
EXPENDITURES:			
CAPITAL OUTLAY	0	661	232,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	0	661	232,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	172,661	202,000	0

BUDGET AUTHORITY	172,000	202,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SANITATION SERVICE FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	160,147	240,453	250,000
RECIEPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	243,113	240,000	240,000
INTEREST ON IDLE FUNDS	19		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	243,132	240,000	240,000
RESOURCES AVAILABLE	403,279	480,453	490,000
EXPENDITURES:			
PERSONAL SERVICES	52,831	55,000	60,000
CONTRACUAL SERVICES	9,853	10,000	15,000
COMMODITIES	12,585	15,000	15,000
CAPITAL OUTLAY	87,557	120,453	370,000
TRANSFERS OUT	0	30,000	30,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	162,826	230,453	490,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	240,453	250,000	0

BUDGET AUTHORITY	364,000	410,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SANITATION EQUIPMENT REPLACEMENT	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	4,309	4,309	34,000
RECEIPTS:			
TRANSFER IN	0	30,000	30,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	0	30,000	30,000
RESOURCES AVAILABLE	4,309	34,309	64,000
EXPENDITURES:			
CAPITAL OUTLAY		309	64,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	0	309	64,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	4,309	34,000	0

BUDGET AUTHORITY	64,000	64,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER SYSTEM FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	104,540	108,512	105,000
RECIEPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	159,717	158,000	159,000
INTEREST ON IDLE FUNDS	13		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	159,730	158,000	159,000
RESOURCES AVAILABLE	264,270	266,512	264,000
EXPENDITURES:			
PERSONAL	89,541	95,000	95,000
CONTRACTUAL	20,962	25,000	25,000
COMMODITIES	20,038	25,000	25,000
CAPITAL OUTLAY	19,217	10,512	113,000
TRANSFERS OUT	6,000	6,000	6,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	155,758	161,512	264,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	108,512	105,000	0
BUDGET AUTHORITY	285,000	272,000	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

SEWER EQUIPMENT REPLACEMENT FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	31,632	21,208	27,000
RECEIPTS:			
TRANSFERS IN	6,000	6,000	6,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	6,000	6,000	6,000
RESOURCES AVAILABLE	37,632	27,208	33,000
EXPENDITURES:			
CAPITAL OUTLAY	16,424	208	33,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	16,424	208	33,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	21,208	27,000	0

BUDGET AUTHORITY	54,000	43,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0
RECEIPTS:			
AD VALOREM TAX	0		XXXXXXXXXXXXXXX
DELINQUENT TAX	0		
TRANSFERS IN	0		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	0	0	0
RESOURCES AVAILABLE	0	0	0
EXPENDITURES:			
BOND PRINCIPAL	0		
INTEREST COUPONS	0		
MISCELLANEOUS	0		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	0	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			0
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2022 AD VALOREM TAX			0

BUDGET AUTHORITY	0	
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REVENUE FUND FOR SALES TAX REVENUE BONDS SERIES 1994	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	388,566	499,545	680,000
RECEIPTS:			
SALES TAX	209,153	190,000	185,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	209,153	190,000	185,000
RESOURCES AVAILABLE	597,719	689,545	865,000
EXPENDITURES:			
CONTRACTUAL			
COMMODITIES			
CAPITAL OUTLAY	1,111	9,545	865,000
TRANSFERS OUT	97,063		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	98,174	9,545	865,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	499,545	680,000	0

BUDGET AUTHORITY	855,000	760,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF ELKHART
2023

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 16TH DAY OF AUGUST, 2022 AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2022 AD VALOREM TAX. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	EST TAX RATE*
GENERAL	1,021,804	48.329	1,025,000	47.510	1,467,715	462,715	46.395
FIRE EQUIPMENT	26,228	2.001	6,500	2.000	294,000	19,947	2.000
EMPLOYEE BENEFITS	228,808	15.191	243,556	16.023	240,000	161,500	16.193
SPECIAL STREETS	149,936		0		100,000		
SPECIAL PARK	864		0		7,750		
WATER	452,891		431,227		612,500		
WATER EQUIP	0		661		232,000		
SANITATION	162,826		230,453		490,000		
SANITATION EQUIP	0		309		64,000		
SEWER REVENUE	155,758		161,512		264,000		
SEWER EQUIP	16,424		208		33,000		
BOND AND INTEREST	0	0.000	0	0.000	0	0	0.000
SALES TAX REVENUE	98,174		9,545		865,000		
TOTALS	2,313,713	65.521	2,108,971	65.533	4,669,965	644,162	64.587
REVENUE NEUTRAL RATE **							64.588
LESS: TRANSFERS	133,063		66,000		66,000		
NET EXPENDITURES	2,180,650		2,042,971		4,603,965		
TOTAL TAX LEVIED	644,162		644,162		XXXXXXXXXXX		
ASSESSED VALUATION	9,831,675		9,829,782		9,973,487		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2020	2021	2022
G.O. BONDS	100,000	0	0
LEASE PURCHASE	451,326	338,448	235,433
TOTAL	551,326	338,448	235,433

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

CLERK

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 28, 2022.

Elkhart

2023

STATE OF KANSAS
CITY OF ELKHART
2023

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 16TH DAY OF AUGUST, 2022 AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2022 AD VALOREM TAX. DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	EST TAX RATE*
GENERAL	1,021,804	48.329	1,025,000	47.510	1,467,715	462,715	46.395
FIRE EQUIPMENT	26,228	2.001	6,500	2.000	294,000	19,947	2.000
EMPLOYEE BENEFITS	228,808	15.191	243,556	16.023	240,000	161,500	16.193
SPECIAL STREETS	149,936		0		100,000		
SPECIAL PARK	864		0		7,750		
WATER	452,891		431,227		612,500		
WATER EQUIP	0		661		232,000		
SANITATION	162,826		230,453		490,000		
SANITATION EQUIP	0		309		64,000		
SEWER REVENUE	155,758		161,512		264,000		
SEWER EQUIP	16,424		208		33,000		
BOND AND INTEREST	0	0.000	0	0.000	0	0	0.000
SALES TAX REVENUE	98,174		9,545		865,000		
TOTALS	2,313,713	65.521	2,108,971	65.533	4,669,965	644,162	64.587
REVENUE NEUTRAL RATE **							64.588
LESS: TRANSFERS	133,063		66,000		66,000		
NET EXPENDITURES	2,180,650		2,042,971		4,603,965		
TOTAL TAX LEVIED	644,162		644,162		XXXXXXXXXXX		
ASSESSED VALUATION	9,831,675		9,829,782		9,973,487		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2020	2021	2022
G.O. BONDS	100,000	0	0
LEASE PURCHASE	451,326	338,448	235,433
TOTAL	551,326	338,448	235,433

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

Vivian Wilson
CLERK

CITY OF ELKHART CORPORATE SEAL STATE OF KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Elkart, Kansas **HEREBY NOTIFIES THE** Morton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 19, 2022.

CITY OF ELKHART CORPORATE SEAL STATE OF KANSAS

(Seal)

Vivian Wilson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.