2022

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
City of Copeland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	182,650	61,179	24.758
Debt Service	10-113		6,000	6,180	2.500
Library	12-1220		5,829	4,943	2.000
Social Security	12-16,102				
Special Highway			46,300		
Water			151,000		
Sewer			53,466		
Trash			65,000		
Non-Budgeted Funds					
Totals		xxxxxx	510,245	72,303	29.258
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					2,471,071
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
C.S. Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

Date Attested: 10-5 2021

Ashley Rogers
County Clerk

Governing Body

City of Copeland

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,143	8,665	87	118	1,095	20
Debt Service	527	88	1	1	11	0
Library	4,636	770	8	11	97	2
Social Security						
TOTAL	57,306	9,523	96	130	1,203	22

County Treas Motor Vehicle Estimate 9,523

County Treas Recreational Vehicle Estimate 96

County Treas 16/20M Vehicle Estimate 130

County Treas Commercial Vehicle Tax Estimate 1,203

County Treas Watercraft Tax Estimate 22

Motor Vehicle Factor 0.16618

Recreational Vehicle Factor 0.00167

16/20 Vehicle Factor 0.00228

Commercial Vehicle Factor 0.02099

Watercraft Factor 0.00038

State of Kansas
City

City of Copeland

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
General Obligation:	10/1/2011	10/1/2025	var	90,000	30,000	4/1, 10/1	10/1	1,250	5,000	1,000	5,000
Total G.O. Bonds					**30,000**			**1,250**	**5,000**	**1,000**	**5,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	7/1/2015	7/1/2035	2.20	354,928	287,170	3/1,9/1	3/1,9/1	6,232	15,734	5,884	16,082
Total Other					**287,170**			**6,232**	**15,734**	**5,884**	**16,082**
Total Indebtedness					**317,170**			**7,482**	**20,734**	**6,884**	**21,082**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Copeland
Gray County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$4,636	$4,943
Delinquent Tax	$5	$0
Motor Vehicle Tax	$775	$770
Recreational Vehicle Tax	$10	$8
16/20M Vehicle Tax	$15	$11
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,441	$5,732
Difference in Total Taxes:	$291	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,319,465	$2,471,071
Did Assessed Valuation Decrease?	No	
Levy Rate	1.998	2.000
Difference in Levy Rate:	0.002	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

City of Copeland 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,953	26,646	34,374
Receipts:			
Ad Valorem Tax	50,251	52,143	xxxxxxxxxxxxxxxxxx
Delinquent Tax	75	100	75
Motor Vehicle Tax	6,702	7,200	8,665
Recreational Vehicle Tax	68	75	87
16/20M Vehicle Tax	99	110	118
Commercial Vehicle Tax	966	1,020	1,095
Watercraft Tax			20
Gross Earning (Intangible) Tax	1,148	500	267
LAVTR			0
City and County Revenue Sharing			0
Sales Tax on Utilities	698	1,000	1,250
Compensating Use Tax	6,098	6,000	6,500
Local Sales Tax	20,834	21,000	21,500
Franchise Tax	20,006	20,500	21,000
Citations	355	400	450
Tower Rent	3,960	4,000	4,000
Insurance Dividend	3,479	3,600	4,500
Farm Lease	5,880	5,880	5,880
Capital Credit Refunds	3,319	3,200	3,300
RFD	4,550	5,000	6,000
Sale of Lots	28,000	20,000	0
Sale of Equipment	5,231	7,000	2,500
Licences	16	250	
In Lieu of Tax (IRB)			
Interest on Idle Funds	309	350	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**162,045**	**159,328**	**87,607**
Resources Available:	**168,998**	**185,974**	**121,981**
Expenditures:			
Salaries & Wages	47,398	60,000	68,525
Employee Benefits	3,220	6,700	8,000

Office Supplies	2,462	1,500	2,500
Court Fees	1,200	1,200	1,200
Christmas	4,323	4,500	5,000
Telephone	3,082	3,200	3,300
Fuel	2,015	2,500	3,000
Dues, Fees, & Memberships	1,348	1,400	1,500
Utilities	19,423	21,000	24,000
Insurance	24,395	25,500	26,000
Property Tax	4,522	4,250	4,500
Contract Labor	10,161	6,750	7,500
Repairs & Supplies	10,428	6,000	10,000
Professional Fees	1,340	1,500	1,500
Meals	94	100	250
Equipment	5,663	5,500	15,875
Rental	1,200	0	0
Cash Forward (2022 column)			
Miscellaneous	79		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**142,352**	**151,600**	**182,650**
Unencumbered Cash Balance Dec 31	26,646	34,374	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	148,720	152,285	182,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,650
		Tax Required	60,669
	Delinquent Comp Rate:	0.8%	510
		Amount of 2021 Ad Valorem Tax	**61,179**

CPA Summary

City of Copeland 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,190	5,758	85
Receipts:			
Ad Valorem Tax		527	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	30	50	88
Recreational Vehicle Tax			1
16/20M Vehicle Tax			1
Commercial Vehicle Tax			11
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30**	577	**101**
Resources Available:	**12,220**	**6,335**	**186**
Expenditures:			
Bond Principal	5,000	5,000	5,000
Interest Coupons	1,463	1,250	1,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**6,463**	**6,250**	**6,000**
Unencumbered Cash Balance Dec 31	5,758	85	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,463	6,250	6,000
		Non-Appropriated Balance	315
		Total Expenditure/Non-Appr Balance	6,315
		Tax Required	6,129
	Delinquent Comp Rate:	0.8%	51
		Amount of 2021 Ad Valorem Tax	6,180

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	888	48	39
Receipts:			
Ad Valorem Tax	4,352	4,636	xxxxxxxxxxxxxxxxxx

Delinquent Tax	7	5	
Motor Vehicle Tax	578	775	770
Recreational Vehicle Tax	6	10	8
16/20M Vehicle Tax	9	15	11
Commercial Vehicle Tax	83	100	97
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,035**	**5,541**	**888**
Resources Available:	**5,923**	**5,589**	**927**
Expenditures:			
Library Board	5,875	5,550	5,829
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,875**	**5,550**	**5,829**
Unencumbered Cash Balance Dec 31	48	39	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,957	6,000	5,829
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,829
		Tax Required	4,902
	Delinquent Comp Rate:	0.8%	41
		Amount of 2021 Ad Valorem Tax	4,943

Qualifies for S

CPA Summary

City of Copeland 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Social Security**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	54		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
To general	(54)		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			

Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Copeland 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	49,301	54,147	38,727
Receipts:			
State of Kansas Gas Tax	7,740	7,680	7,640
County Transfers Gas	2,393	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,133**	**7,680**	**7,640**
Resources Available:	**59,434**	**61,827**	**46,367**
Expenditures:			
Street Repair and Maint	5,154	3,000	22,300
Fuel	133	100	4,000
Repavement		20,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,287**	**23,100**	**46,300**
Unencumbered Cash Balance Dec 31	54,147	38,727	67
2020/2021/2022 Budget Authority Amount:	44,888	44,071	46,300

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	125,589	69,150	80,850
Receipts:			
Water Collections	66,643	67,000	70,000
Water Deposits	150	200	200
Transfer to Capital Improvement Fund	-40,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,793**	**67,200**	**70,200**
Resources Available:	**152,382**	**136,350**	**151,050**

Expenditures:			
Payroll and related taxes	28,531	30,000	60,000
Maintenance Contracts	5,138	5,000	20,000
Dues & Fees	1,884	2,000	5,000
Water Testing	823	1,000	7,000
Utilities	8,924	9,000	15,000
Equipment	23,219	2,500	14,000
Repairs & Supplies	13,996	5,000	25,000
Office	717	1,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**83,232**	**55,500**	**151,000**
Unencumbered Cash Balance Dec 31	69,150	80,850	50
2020/2021/2022 Budget Authority Amount:	159,000	159,250	151,000

CPA Summary

City of Copeland 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	32,702	34,110	32,244
Receipts:			
Charges to Customers	29,582	30,000	35,000
Transfer from Capital Improvement	37,835		
Equipment & Installation	-36,770		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,647**	**30,000**	**35,000**
Resources Available:	**63,349**	**64,110**	**67,244**
Expenditures:			
Telephone	2,240	3,000	4,000
Utilities	607	1,000	5,000
Debt Service	21,966	21,966	21,966
Dues & Fees	422	900	2,500
Supply & Repairs	4,004	5,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,239**	**31,866**	**53,466**
Unencumbered Cash Balance Dec 31	34,110	32,244	13,778
2020/2021/2022 Budget Authority Amount:	47,466	55,466	53,466

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,064	24,935	26,435
Receipts:			
Charges to Customers	48,659	49,500	53,000
Interest on Idle Funds			
Miscellaneous			

Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,659**	**49,500**	**53,000**
Resources Available:	**71,723**	**74,435**	**79,435**
Expenditures:			
Transfer to Capital Improvement	6,167	7,000	
To County Treasurer	9,901	10,000	22,500
Trash Contractor	30,720	31,000	42,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**46,789**	**48,000**	**65,000**
Unencumbered Cash Balance Dec 31	24,935	26,435	14,435
2020/2021/2022 Budget Authority Amount:	60,000	60,000	65,000

CPA Summary

Resolution No. 01-2021

A RESOLUTION OF THE CITY OF COPELAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Copeland was calculated as 23.189 mills by the Gray County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Copeland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Copeland, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF COPELAND:

The City of Copeland shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.189 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August, 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Proof of Publication

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of

The MONTEZUMA PRESS

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 5 day of Aug, 2021

2nd Publication was made on the _ day of ___, 20___

3rd Publication was made on the _ day of ___, 20___

4th Publication was made on the __ day of ___, 20___

5th Publication was made on the __ day of ___, 20___

6th Publication was made on the __ day of ___, 20___

Publication fee	$ 11.70
Affidavit, Notary's Fees	$
Additional Copies ____@___	$
Total Publication Fee	$ 11.70

(Signed) Dawn Wendel

Witness my hand this 5 day of Aug, 20 21

SUBSCRIBED and SWORN to before me this 5 day of Aug, 20 21

_____

(Notary Public)

My commission expires _____

(Published in The Montezuma Press on August 5, 2021)

Notice of Hearing:
The Governing Body of the City of Copeland will hold a public hearing regarding its intention to exceed the Revenue Neutral Rate on August 20, 2021 at 6:00 p.m. to be held at City Hall, 200 Santa Fe St., Copeland, KS.

Proof of Publication

State of Kansas.
County of Gray. ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of

The MONTEZUMA PRESS

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

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THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 5 day of Aug 2021
2nd Publication was made on the _ day of ___ , 20___
3rd Publication was made on the _ day of ___ , 20___
4th Publication was made on the__ day of ___ , 20___
5th Publication was made on the__ day of ___ , 20___
6th Publication was made on the__ day of ___ , 20___

Publication fee	$ 67.50
Affidavit, Notary's Fees	$
Additional Copies ____@____	$
Total Publication Fee	$ 67.50

(Signed) Dawn Wendel

Witness my hand this 5 day of Aug , 2021.

SUBSCRIBED and SWORN to before me this 5 day of Aug , 2021.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2022

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Copeland

will meet on August 20, 2021 at 6:15 P.M. at Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Copeland City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	142,352	23.094	151,600	22.480	182,650	61,179	24.758
Debt Service	6,463		6,250	0.227	6,000	6,180	2.501
Library	5,875	2.000	5,550	1.998	5,829	4,943	2.000
Social Security							
Special Highway	5,287		23,100		46,300		
Water	83,232		55,500		151,000		
Sewer	29,239		31,866		53,466		
Trash	46,789		48,000		65,000		
Non-Budgeted Funds	37,835						
Totals	357,072	25.094	321,866	24.705	510,245	72,303	29.259
*Revenue Neutral Rate***							23.189
Less: Transfers	84,002		7,000		0		
Net Expenditure	273,070		314,866		510,245		
Total Tax Levied	55,238		57,306		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,201,195		2,319,465		2,471,071		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	40,000	35,000	30,000
Revenue Bonds	0	0	0
Other	317,625	302,564	287,170
Lease Purchase Principal	0	0	0
Total	357,625	337,564	317,170

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shelia Croft

City Official Title: City Clerk

(Published in The Montezuma Press on August 5, 2021)

NOTICE OF BUDGET HEARING

The governing body of
City of Copeland
will meet on August 20, 2021 at 6:15 P.M. at Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Copeland City Hall and will be available at this hearing.

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Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	142,352	23.094	151,600	22.480	182,650	61,179	24.758
Debt Service	6,463		6,250	0.227	6,000	6,180	2.501
Library	5,875	2.000	5,550	1.998	5,829	4,943	2.000
Social Security							
Special Highway	5,287		23,100		46,300		
Water	83,232		55,500		151,000		
Sewer	29,239		31,866		53,466		
Trash	46,789		48,000		65,000		
Non-Budgeted Funds	37,835						
Totals	357,072	25.094	321,866	24.705	510,245	72,303	29.259
*Revenue Neutral Rate***							23.189
Less: Transfers	84,002		7,000		0		
Net Expenditure	273,070		314,866		510,245		
Total Tax Levied	55,238		57,306		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,201,195		2,319,465		2,471,071		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	40,000	35,000	30,000
Revenue Bonds	0	0	0
Other	317,625	302,564	287,170
Lease Purchase Principal	0	0	0
Total	357,625	337,564	317,170

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Stella Croft
City Official Title: City Clerk