State of Kansas
County

Hodgeman County

2023

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Hodgeman County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,727,613	2,662,263	60.688
Bond & Interest - Hospital	10-113	7	336,763	31,701	.723
Bond & Interest - Ambulance	10-113	8	14,319	12,809	.292
Road & Bridge	68-5,101	9	1,405,000	1,025,875	23.386
Extension Council	2-610	10	106,000	98,587	2.248
Noxious Weed	2-1318	11	437,500	226,638	5.167
County Hospital	19-4606	12	280,000	262,644	5.988
Ambulance	65-6113	13	215,000	143,425	3.270
Hospital No-Fund Warrants	79-2939	14	311,470	286,001	6.520
Noxious Weed Cap Outlay		15	186,391		
Special Drug & Alcohol		15	5,000		
E911 Combined		16	145,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Totals		xxxxx	7,170,056	4,749,943	108.282

Budget Hearing Notice		County Clerk's Use Only
Combined Rate and Budget Hearing	22	43,868,279
RNR Hearing Notice		Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		

Revenue Neutral Rate: 107.926

Assisted by:
Kennedy McKee & Company, LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: Aug 31, 2022

County Clerk

COUNTY CLERK SEAL HODGEMAN CO. KANSAS

Governing Body

CPA Summary
No assurance is provided.

Hodgeman County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,008,651	184,883	3,568	29,104	4,482	1,934
Bond & Interest - Hospital	89,135	5,477	106	862	133	57
Bond & Interest - Ambulance	12,312	757	15	119	18	8
Road & Bridge	859,978	52,846	1,020	8,319	1,281	553
Extension Council	94,837	5,828	113	917	141	61
Noxious Weed	159,839	9,822	190	1,546	238	103
County Hospital	166,765	10,248	198	1,613	248	107
Ambulance	40,811	2,508	48	395	61	26
Hospital No-Fund Warrants	291,332	17,902	346	2,818	434	187
TOTAL	4,723,660	290,271	5,604	45,693	7,036	3,036

County Treas Motor Vehicle Estimate 290,271

County Treas Recreational Vehicle Estimate 5,604

County Treas 16/20M Vehicle Estimate 45,693

County Treas Commercial Vehicle Tax Estimate 7,036

County Treas Watercraft Tax Estimate 3,036

Motor Vehicle Factor 0.06145

Recreational Vehicle Factor 0.00119

16/20M Vehicle Factor 0.00967

Commercial Vehicle Factor 0.00149

Watercraft Factor 0.00064

Hodgeman County

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Special Motor Vehicle	General	5,868	17,180	5,000	8-145
Oil & Gas Depl Trust	General	-	-	210,000	Resolution
General	Municipal Equip Reserve	72,000	300,000	300,000	19-119
General	Capital Improvement	-	50,000	300,000	19-120
Road & Bridge	Machinery Sinking	75,000	-	50,000	68-141g
Noxious Weed	Noxious Weed Capital Outlay	-	-	15,000	2-1318
Ambulance	Ambulance Equipment	52,000	20,000	40,000	12-110d
	Total	204,868	387,180	920,000	
	Adjustments*		17,180	215,000	
	Adjusted Totals	204,868	370,000	705,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Hodgeman County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Refunding Bonds	6/4/2013	9/1/2027	2.00-3.00	4,205,000	1,675,000	3/1, 9/1	9/1	41,563	290,000	35,763	300,000
Ambulance Bonds	9/2/2016	9/2/2026	2.75	119,400	63,750	9/2	9/2	1,753	12,066	1,421	12,398
Total G.O. Bonds					**1,738,750**			**43,316**	**302,066**	**37,184**	**312,398**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
Hospital NFW	11/16/2017	8/1/2023	3.49	1,500,000	600,000	2/1, 8/1	8/1	20,940	300,000	10,470	300,000
Total Other					**600,000**			**20,940**	**300,000**	**10,470**	**300,000**
Total Indebtedness					**2,338,750**			**64,256**	**602,066**	**47,654**	**612,398**

Hodgeman County

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2019 Cat 938M Wheel Loader	7/8/2019	72	3.20	132,025	90,758	24,533	24,533
Cat Motorgrader 12M3X	11/30/2018	48	3.40	169,740	44,593	46,109	-
				Totals	**135,351**	**70,642**	**24,533**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	335,923	380,400	368,580
Receipts:			
Ad Valorem Tax	2,822,162	3,008,651	xxxxxxxxxxxxxxxx
Delinquent Tax	26,044	14,925	15,000
Motor Vehicle Tax	159,415	174,075	184,883
Recreational Vehicle Tax	3,200	3,244	3,568
16/20M Vehicle Tax	21,085	23,170	29,104
Commercial Vehicle Tax	4,036	4,501	4,482
Watercraft Tax	-	1,354	1,934
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Interest on Delinquent Tax	24,644	10,000	10,000
Mineral Production Tax	15,878	10,000	10,000
Health Department Grants	29,579	30,000	30,000
Licenses, Fees and Permits:			
Reg of Deeds - Mortgage Registration	-	-	-
County Officer Fees	67,373	50,000	45,000
Other	18,016	10,000	10,000
Charges for Services:			
Health Department	88,675	80,000	80,000
Police Protection	81,320	80,000	80,000
Solid Waste	31,946	25,000	20,000
Pool Admissions	5,653	3,000	3,000
Pool Concessions	2,339	2,000	2,000
Federal State Aid	958	-	-
Operating Transfers In:			
Special Motor Vehicle	5,868	17,180	5,000
Oil & Gas Depletion Trust	-	-	210,000
In Lieu of Taxes (IRB)	-	-	-
Interest on Idle Funds	6,331	5,000	5,000
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	10,836	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,425,358**	**3,552,100**	**748,971**
Resources Available:	**3,761,281**	**3,932,500**	**1,117,551**

Hodgeman County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,761,281	3,932,500	1,117,551
Expenditures:			
County Commissioners	92,084	93,000	95,900
County Clerk	67,750	71,000	74,300
County Treasurer	83,440	82,500	84,000
County Attorney	50,144	54,000	56,130
Register of Deeds	59,223	64,000	64,000
District Court	19,642	39,721	39,721
Law Enforcement	437,689	505,000	526,000
Health Department	147,877	185,604	191,400
Solid Waste	131,316	161,333	165,000
Courthouse General	152,745	200,000	261,500
Park and Pool	30,888	34,000	34,000
Election	17,994	30,100	30,100
Appraiser Cost	109,846	122,300	123,500
Tort Liability	86,950	94,500	100,000
Employee Benefits	1,671,112	1,300,000	1,050,000
Emergency Management	20,255	21,000	26,000
Economic Development	30,500	31,500	31,500
Fair	14,500	14,500	14,700
Soil Conservation	24,000	24,000	24,000
Elderly Services	20,462	20,462	20,462
Historical Society	3,000	3,000	3,000
Mental Health/Retardation	22,400	22,400	22,400
Transfer to Equipment Reserve	72,000	300,000	300,000
Transfer to Capital Improvement	-	50,000	350,000
Landrush Home Incentive Program	-	20,000	20,000
Other/SLV	15,064	20,000	20,000
0	-	-	-
0	-	-	-
Subtotal	3,380,881	3,563,920	3,727,613
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,380,881**	**3,563,920**	**3,727,613**
Unencumbered Cash Balance Dec 31	380,400	368,580	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,736,720	4,063,920	3,727,613
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,727,613
		Tax Required	2,610,062
	Delinquent Comp Rate:	2.0%	52,201
		Amount of 2022 Ad Valorem Tax	2,662,263

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commissioners			
Salaries	58,456	60,000	62,400
Contractual	32,445	30,000	32,000
Commodities	464	3,000	1,500
Zoning Board	719	-	-
Total	92,084	93,000	95,900
County Clerk			
Salaries	62,534	64,750	68,800
Contractual	2,538	3,900	3,000
Commodities	2,678	2,350	2,500
Total	67,750	71,000	74,300
County Treasurer			
Salaries	77,284	76,500	76,500
Contractual	5,477	5,000	5,500
Commodities	1,226	1,000	2,000
Miscellaneous	(547)	-	-
Total	83,440	82,500	84,000
County Attorney			
Salaries	48,925	52,470	54,600
Contractual	754	765	765
Commodities	465	765	765
Total	50,144	54,000	56,130
Register of Deeds			
Salaries	54,252	58,500	58,500
Contractual	2,551	3,500	3,500
Commodities	2,420	2,000	2,000
Total	59,223	64,000	64,000
District Court			
Contractual	10,926	35,523	35,523
Commodities	8,846	4,198	4,198
Capital Outlay	(130)	-	-
Total	19,642	39,721	39,721
Law Enforcement			
Salaries	315,408	350,000	371,000
Contractual	82,135	82,000	80,000
Commodities	40,146	73,000	75,000
Total	437,689	505,000	526,000
Health Department			
Salaries	90,543	128,004	133,700
Contractual	13,821	11,600	14,050
Commodities	43,513	46,000	43,650
Total	147,877	185,604	191,400
Total - Page 6b	**957,849**	**1,094,825**	**1,131,451**

Hodgeman County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Solid Waste			
Salaries	58,246	61,800	75,000
Contractual	21,328	25,000	30,000
Commodities	51,742	50,000	60,000
Capital Outlay		24,533	
Total	131,316	161,333	165,000
Courthouse General			
Salaries	24,020	24,000	25,500
Contractual	113,758	120,000	120,000
Commodities	14,603	56,000	56,000
Capital Outlay	364	-	0
Appropriations	0	-	60,000
Total	152,745	200,000	261,500
Park and Pool			
Salaries	22,298	25,000	25,000
Contractual	3,770	3,000	3,000
Commodities	3,613	6,000	6,000
Concession	1,207	-	0
Total	30,888	34,000	34,000
Election			
Salaries	5,753	6,300	6,300
Contractual	10,621	16,370	16,370
Commodities	1,620	7,430	7,430
Capital Outlay		-	-
Total	17,994	30,100	30,100
Appraiser Cost			
Salaries	72,096	80,000	74,500
Contractual	31,355	35,000	40,000
Commodities	6,395	7,300	9,000
Capital Outlay		-	
Total	109,846	122,300	123,500
Tort Liability			
Salaries	0	-	0
Contractual	87,005	94,500	100,000
Commodities	0	-	0
Reimbursement	(55)	-	0
Total	86,950	94,500	100,000
Employee Benefits			
Health Insurance/Costs	1,598,999	1,000,000	750,000
Stop-loss Reimbursements	(192,023)	-	-
FICA and Medicare	123,124	140,000	140,000
KPERS	141,012	160,000	160,000
Total	1,671,112	1,300,000	1,050,000
Emergency Management			
Salaries	12,493	16,000	16,000
Contractual	5,147	3,000	7,000
Commodities	2,615	2,000	3,000
Capital Outlay	0	-	
Total	20,255	21,000	26,000
Total - Page 6c	**2,221,106**	**1,963,233**	**1,790,100**

Hodgeman County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Economic Development			
Appropriation	30,500	31,500	31,500
Total	30,500	31,500	31,500
Fair			
Appropriation	14,500	14,500	14,700
Total	14,500	14,500	14,700
Soil Conservation			
Appropriation	24,000	24,000	24,000
Total	24,000	24,000	24,000
Elderly Services			
Area on Aging	20,462	300	300
Jetmore Senior Center		12,000	12,000
Hanston Senior Center		8,162	8,162
Total	20,462	20,462	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	22,400	8,000	8,000
Compass Beh Health Appropriation		14,400	14,400
Total	22,400	22,400	22,400
Transfer to Equipment Reserve			
Operating Transfer	72,000	300,000	300,000
Total	72,000	300,000	300,000
Transfer to Capital Improvement			
Operating Transfer	0	50,000	350,000
Total	0	50,000	350,000
Total - Page 6d	**186,862**	**465,862**	**766,062**

Hodgeman County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Landrush Home Incentive Program			
Landrush Home Incentive Program		20,000	20,000
Total	0	20,000	20,000
Other/SLV			
Other	15,064	20,000	20,000
Total	15,064	20,000	20,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**15,064**	**40,000**	**40,000**

Hodgeman County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	957,849	1,094,825	1,131,451
Total - Page 6c	2,221,106	1,963,233	1,790,100
Total - Page 6d	186,862	465,862	766,062
Total - Page 6e	15,064	40,000	40,000
Total Detail Expenditures**	**3,380,881**	**3,563,920**	**3,727,613**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest - Hospital**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	79,134	113,885	98,799
Receipts:			
Ad Valorem Tax	93,581	89,135	xxxxxxxxxxxxxxxx
Delinquent Tax	994	500	250
Motor Vehicle Tax	4,919	5,772	5,477
Recreational Vehicle Tax	99	108	106
16/20M Vehicle Tax	942	768	862
Commercial Vehicle Tax	125	149	133
Watercraft Tax	-	45	57
Sales and Use Tax	261,254	220,000	200,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**361,914**	**316,477**	**206,885**
Resources Available:	**441,048**	**430,362**	**305,684**
Expenditures:			
Debt Service:			
Principal	280,000	290,000	300,000
Interest	47,163	41,563	35,763
Commissions	-	-	1,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**327,163**	**331,563**	**336,763**
Unencumbered Cash Balance Dec 31	113,885	98,799	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	328,163	332,563	336,763
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	336,763
		Tax Required	31,079
	Delinquent Comp Rate:	2.0%	622
		Amount of 2022 Ad Valorem Tax	31,701

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest - Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	930	1,344	844
Receipts:			
Ad Valorem Tax	13,096	12,312	xxxxxxxxxxxxxxxx
Delinquent Tax	123	50	-
Motor Vehicle Tax	848	808	757
Recreational Vehicle Tax	17	15	15
16/20M Vehicle Tax	127	107	119
Commercial Vehicle Tax	22	21	18
Watercraft Tax	-	6	8
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,233**	**13,319**	**917**
Resources Available:	**15,163**	**14,663**	**1,761**
Expenditures:			
Ambulance USDA Bonds:			
Principal	11,743	12,066	12,398
Interest	2,076	1,753	1,421
Commissions	-	-	500
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,819**	**13,819**	**14,319**
Unencumbered Cash Balance Dec 31	1,344	844	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,569	14,319	14,319
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,319
		Tax Required	12,558
	Delinquent Comp Rate:	2.0%	251
		Amount of 2022 Ad Valorem Tax	12,809

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	133,338	197,976	85,284
Receipts:			
Ad Valorem Tax	967,833	859,978	xxxxxxxxxxxxxxxx
Delinquent Tax	9,214	3,000	3,000
Motor Vehicle Tax	55,036	59,697	52,846
Recreational Vehicle Tax	1,105	1,112	1,020
16/20M Vehicle Tax	8,443	7,946	8,319
Commercial Vehicle Tax	1,394	1,543	1,281
Watercraft Tax	-	464	553
Special City & County Highway	251,922	233,568	236,937
County Equalization	26,905	10,000	10,000
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	16,158	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,338,010**	**1,177,308**	**313,956**
Resources Available:	**1,471,348**	**1,375,284**	**399,240**
Expenditures:			
Highways and Streets:			
Salaries	487,297	545,000	565,000
Contractual	168,684	120,000	140,000
Commodities	581,674	625,000	650,000
Capital Outlay	-	-	-
Reimbursements	(39,283)	-	-
Transfer to Machinery Sinking	75,000	-	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,273,372**	**1,290,000**	**1,405,000**
Unencumbered Cash Balance Dec 31	197,976	85,284	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,275,000	1,290,000	1,405,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,405,000
		Tax Required	1,005,760
	Delinquent Comp Rate:	2.0%	20,115
		Amount of 2022 Ad Valorem Tax	1,025,875

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,778	4,080	2,036
Receipts:			
Ad Valorem Tax	97,389	94,837	xxxxxxxxxxxxxxx
Delinquent Tax	1,034	500	250
Motor Vehicle Tax	6,224	6,006	5,828
Recreational Vehicle Tax	125	112	113
16/20 M Vehicle Tax	872	799	917
Commercial Vehicle Tax	158	155	141
Watercraft Tax	-	47	61
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**105,802**	**102,456**	**7,310**
Resources Available:	**108,580**	**106,536**	**9,346**
Expenditures:			
Appropriation	104,500	104,500	106,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**104,500**	**104,500**	**106,000**
Unencumbered Cash Balance Dec 31	4,080	2,036	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	104,500	104,500	106,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,000
		Tax Required	96,654
	Delinquent Comp Rate:	2.0%	1,933
		Amount of 2022 Ad Valorem Tax	98,587

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	57,523	36,187	2,907
Receipts:			
Ad Valorem Tax	155,682	159,839	xxxxxxxxxxxxxxxx
Delinquent Tax	1,725	500	500
Motor Vehicle Tax	10,031	9,601	9,822
Recreational Vehicle Tax	201	179	190
16/20 M Vehicle Tax	1,515	1,278	1,546
Commercial Vehicle Tax	255	248	238
Watercraft Tax	-	75	103
Chemical Sales	168,925	200,000	200,000
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**338,334**	**371,720**	**212,399**
Resources Available:	**395,857**	**407,907**	**215,306**
Expenditures:			
Highway & Streets:			
Salaries	91,855	98,900	105,000
Contractual	9,234	9,000	10,000
Commodities	258,581	297,100	307,500
Transfer to Nox Weed Capital Outlay	-	-	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**359,670**	**405,000**	**437,500**
Unencumbered Cash Balance Dec 31	36,187	2,907	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	425,000	425,000	437,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	437,500
		Tax Required	222,194
	Delinquent Comp Rate:	2.0%	4,444
		Amount of 2022 Ad Valorem Tax	226,638

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Hospital**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,592	10,877	9,292
Receipts:			
Ad Valorem Tax	(25)	166,765	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,308	1,000	800
Motor Vehicle Tax	20,239	-	10,248
Recreational Vehicle Tax	406	-	198
16/20 M Vehicle Tax	2,844	-	1,613
Commercial Vehicle Tax	513	-	248
Watercraft Tax	-	-	107
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,285**	**167,765**	**13,214**
Resources Available:	**35,877**	**178,642**	**22,506**
Expenditures:			
Appropriation	25,000	169,350	280,000
Cash Forward (2023 column)		-	
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,000**	**169,350**	**280,000**
Unencumbered Cash Balance Dec 31	10,877	9,292	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	25,000	169,350	280,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	280,000
		Tax Required	257,494
	Delinquent Comp Rate:	2.0%	5,150
		Amount of 2022 Ad Valorem Tax	262,644

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	111,572	116,808	21,099
Receipts:			
Ad Valorem Tax	112,581	40,811	xxxxxxxxxxxxxxxx
Delinquent Tax	1,394	250	250
Motor Vehicle Tax	9,602	6,944	2,508
Recreational Vehicle Tax	193	129	48
16/20 M Vehicle Tax	759	924	395
Commercial Vehicle Tax	243	179	61
Watercraft Tax	-	54	26
Charges for Services	60,040	50,000	50,000
State Aid	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**184,812**	**99,291**	**53,288**
Resources Available:	**296,384**	**216,099**	**74,387**
Expenditures:			
Health & Welfare:			
Salaries	96,751	135,000	135,000
Contractual	18,458	20,000	20,000
Commodities	12,367	20,000	20,000
Transfer to Ambulance Equipment	52,000	20,000	40,000
Cash Forward (2023 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**179,576**	**195,000**	**215,000**
Unencumbered Cash Balance Dec 31	116,808	21,099	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	215,000	215,000	215,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,000
		Tax Required	140,613
	Delinquent Comp Rate:	2.0%	2,812
		Amount of 2022 Ad Valorem Tax	143,425

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital No-Fund Warrants**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,155	13,870	8,390
Receipts:			
Ad Valorem Tax	309,498	291,332	xxxxxxxxxxxxxxxx
Delinquent Tax	2,991	1,500	1,000
Motor Vehicle Tax	20,276	19,089	17,902
Recreational Vehicle Tax	407	356	346
16/20 M Vehicle Tax	3,440	2,541	2,818
Commercial Vehicle Tax	513	493	434
Watercraft Tax	-	149	187
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**337,125**	**315,460**	**22,687**
Resources Available:	**345,280**	**329,330**	**31,077**
Expenditures:			
Debt Service:			
Principal	300,000	300,000	300,000
Interest	31,410	20,940	10,470
Commissions	-	-	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**331,410**	**320,940**	**311,470**
Unencumbered Cash Balance Dec 31	13,870	8,390	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	333,910	323,440	311,470
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	311,470
		Tax Required	280,393
	Delinquent Comp Rate:	2.0%	5,608
		Amount of 2022 Ad Valorem Tax	286,001

CPA Summary
No assurance is provided.

Hodgeman County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	171,391	171,391	171,391
Receipts:			
Transfer from Noxious Weed	-	-	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**15,000**
Resources Available:	**171,391**	**171,391**	**186,391**
Expenditures:			
Highways & Street:			
Capital Outlay	-	-	186,391
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**186,391**
Unencumbered Cash Balance Dec 31	171,391	171,391	-
2021/2022/2023 Budget Authority Amount:	171,391	191,391	186,391

Adopted Budget

Special Drug & Alcohol	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,531	2,632	3,500
Receipts:			
Liquor Tax	1,101	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,101**	**1,500**	**1,500**
Resources Available:	**2,632**	**4,132**	**5,000**
Expenditures:			
Health & Welfare:			
Contractual	-	632	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**632**	**5,000**
Unencumbered Cash Balance Dec 31	2,632	3,500	0
2021/2022/2023 Budget Authority Amount:	4,500	4,500	5,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E911 Combined**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	74,887	96,321	85,000
Receipts:			
E911 Tax	59,992	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,992**	**60,000**	**60,000**
Resources Available:	**134,879**	**156,321**	**145,000**
Expenditures:			
Public Safety:			
Contractual	37,123	50,000	60,000
Commodities	1,435	10,000	10,000
Capital Outlay	-	11,321	75,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,558**	**71,321**	**145,000**
Unencumbered Cash Balance Dec 31	96,321	85,000	-
2021/2022/2023 Budget Authority Amount:	135,000	135,000	145,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary
No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Machinery Sinking		(2) Fund Name: Special Highway Imp		(3) Fund Name: Ambulance Equipment		(4) Fund Name: PATF Prosecuting Attorney		(5) Fund Name: Special Motor Vehicle		
Unencumbered Cash Balance Jan 1	112,031	Unencumbered Cash Balance Jan 1	466,982	Unencumbered Cash Balance Jan 1	252,345	Unencumbered Cash Balance Jan 1	13,648	Unencumbered Cash Balance Jan 1	5,868	Total 850,874
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:		Transfer from:		Court Fees	953	Fees	23,069	
Road & Bridge	75,000	Road & Bridge	-	Ambulance	52,000					
Total Receipts	75,000	Total Receipts	-	Total Receipts	52,000	Total Receipts	953	Total Receipts	23,069	151,022
Resources Available:	187,031	Resources Available:	466,982	Resources Available:	304,345	Resources Available:	14,601	Resources Available:	28,937	1,001,896
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	495	
Contractual	-	Contractual	-	Contractual	-	Contractual	-	Contractual	5,093	
Commodities	-	Commodities	-	Commodities	1,400	Commodities	-	Commodities	301	
Capital Outlay	46,109	Capital Outlay	8,184	Capital Outlay	27,624	Capital Outlay	-	Capital Outlay	-	
Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	5,868	
Total Expenditures	46,109	Total Expenditures	8,184	Total Expenditures	29,024	Total Expenditures	-	Total Expenditures	11,757	95,074
Cash Balance Dec 31	140,922	Cash Balance Dec 31	458,798	Cash Balance Dec 31	275,321	Cash Balance Dec 31	14,601	Cash Balance Dec 31	17,180	**906,822** **
										906,822 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: Equipment Reserve		(3) Fund Name: Capital Improvement		(4) Fund Name: Clerk Technology		(5) Fund Name: Treasurer Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,775	Cash Balance Jan 1	26,160	Cash Balance Jan 1	111,159	Cash Balance Jan 1	1,317	Cash Balance Jan 1	6,240	182,651
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	6,550	Transfer from:		Grant	97,400	Fees	1,637	Fees	1,637	
		General	72,000	Transfer from:						
				General	-					
Total Receipts	6,550	Total Receipts	72,000	Total Receipts	97,400	Total Receipts	1,637	Total Receipts	1,637	179,224
Resources Available:	44,325	Resources Available:	98,160	Resources Available:	208,559	Resources Available:	2,954	Resources Available:	7,877	361,875
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	-	
Contractual	3,324	Contractual	-	Contractual	1,800	Contractual	-	Contractual	-	
Commodities	341	Commodities	6,529	Commodities	18,250	Commodities	-	Commodities	-	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	-	
Total Expenditures	3,665	Total Expenditures	6,529	Total Expenditures	20,050	Total Expenditures	-	Total Expenditures	-	30,244
Cash Balance Dec 31	40,660	Cash Balance Dec 31	91,631	Cash Balance Dec 31	188,509	Cash Balance Dec 31	2,954	Cash Balance Dec 31	7,877	**331,631** **
										331,631 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: SPARK Grant		(2) Fund Name: Sunderland Foundation Grant		(3) Fund Name: Bioterrorism Grant		(4) Fund Name: Micro Loan Grant Revolving		(5) Fund Name: E911 Sheriff Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,353	Cash Balance Jan 1	18,086	Cash Balance Jan 1	(418)	Cash Balance Jan 1	5,725	Cash Balance Jan 1	5,950	36,696
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	-	Federal Aid	-	Federal Aid	7,453	Miscellaneous	1,552	State Aid	69	
								Miscellaneous	910	
Total Receipts	-	Total Receipts	-	Total Receipts	7,453	Total Receipts	1,552	Total Receipts	979	9,984
Resources Available:	7,353	Resources Available:	18,086	Resources Available:	7,035	Resources Available:	7,277	Resources Available:	6,929	46,680
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Awards	1,271	Grant Expenditures	17,333	Salaries	6,168	Salaries	-	Salaries	-	
Grant Expenditures	6,082			Contractual	2,618	Contractual	195	Contractual	-	
				Commodities	80	Commodities	-	Commodities	-	
				Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
				Transfer Out	-	Transfer Out	-	Transfer Out	-	
Total Expenditures	7,353	Total Expenditures	17,333	Total Expenditures	8,866	Total Expenditures	195	Total Expenditures	-	33,747
Cash Balance Dec 31	-	Cash Balance Dec 31	753	Cash Balance Dec 31	(1,831)	Cash Balance Dec 31	7,082	Cash Balance Dec 31	6,929	**12,933** **
				See Tab B						**12,933** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Law Enforcement Trust		KDHE ELC Covid 19		ARPA Recovery		IAP Supplemental		Registered Offenders		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,386	Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	-	1,386
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	-	Grant Proceeds	31,938	Grant Proceeds	174,232	Grant Proceeds	25,939	Fees	260	
Total Receipts	-	Total Receipts	31,938	Total Receipts	174,232	Total Receipts	25,939	Total Receipts	260	232,369
Resources Available:	1,386	Resources Available:	31,938	Resources Available:	174,232	Resources Available:	25,939	Resources Available:	260	233,755
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Grant Expenditures	23,607	Grant Expenditures	24,645	Grant Expenditures	-	
Contractual	-	Contractual	-	Salaries	-	Salaries		Salaries		
Commodities	-	Commodities	-	Contractual	-	Contractual		Contractual		
Capital Outlay	-	Capital Outlay	-	Commodities	-	Commodities		Commodities		
Transfer Out	-	Transfer Out	-	Capital Outlay	-	Capital Outlay		Capital Outlay		
		Grant Expenditures	42,120	Transfer Out	-	Transfer Out		Transfer Out		
Total Expenditures	-	Total Expenditures	42,120	Total Expenditures	23,607	Total Expenditures	24,645	Total Expenditures	-	90,372
Cash Balance Dec 31	1,386	Cash Balance Dec 31	(10,182)	Cash Balance Dec 31	150,625	Cash Balance Dec 31	1,294	Cash Balance Dec 31	260	**143,383** **
			See Tab B							**143,383** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
VIN Inspection		Conceal Carry		Hosp Debt Serv Reserve						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	138,688	Cash Balance Jan 1		Cash Balance Jan 1		138,688
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,536	Fees	1,338	Interest	-					
Total Receipts	4,536	Total Receipts	1,338	Total Receipts	-	Total Receipts	-	Total Receipts	-	5,874
Resources Available:	4,536	Resources Available:	1,338	Resources Available:	138,688	Resources Available:	-	Resources Available:	-	144,562
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-									
Contractual	-	Salaries	-	Salaries	-					
Commodities	2,159	Contractual	-	Contractual	-					
Capital Outlay	-	Commodities	-	Commodities	-					
Transfer Out	-	Capital Outlay	-	Capital Outlay	-					
		Transfer Out	-	Transfer Out	-					
Total Expenditures	2,159	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	2,159
Cash Balance Dec 31	2,377	Cash Balance Dec 31	1,338	Cash Balance Dec 31	138,688	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**142,403** **
										142,403 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hodgeman County

will meet on August 31, 2022 at 1:30 PM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Hodgeman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,380,881	72.619	3,563,920	73.725	3,727,613	2,662,263	60.822
Bond & Interest - Hospital	327,163	2.408	331,563	2.185	336,763	31,701	0.724
Bond & Interest - Ambulanc	13,819	0.337	13,819	0.302	14,319	12,809	0.293
Road & Bridge	1,273,372	24.904	1,290,000	21.074	1,405,000	1,025,875	23.437
Extension Council	104,500	2.506	104,500	2.324	106,000	98,587	2.252
Noxious Weed	359,670	4.006	405,000	3.917	437,500	226,638	5.178
County Hospital	25,000		169,350	4.087	280,000	262,644	6.000
Ambulance	179,576	2.897	195,000	1.001	215,000	143,425	3.277
Hospital No-Fund Warrants	331,410	7.964	320,940	7.139	311,470	286,001	6.534
Noxious Weed Cap Outlay					186,391		
Special Drug & Alcohol			632		5,000		
E911 Combined	38,558		71,321		145,000		
Non-Budgeted Funds-A	95,074						
Non-Budgeted Funds-B	30,244						
Non-Budgeted Funds-C	33,747						
Non-Budgeted Funds-D	90,372						
Non-Budgeted Funds-E	2,159						
Totals	6,283,386	117.641	6,466,045	115.754	7,170,056	4,749,943	108.517
						Revenue Neutral Rate **	*107.926*
Less: Transfers	204,868		370,000		705,000		
Net Expenditure	6,078,518		6,096,045		6,465,056		
Total Tax Levied	4,630,092		4,723,660		xxxxxxxxxxxxxxxxx		
Assessed Valuation	39,358,925		40,809,466		43,771,387		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,316,916	2,030,493	1,738,750
Revenue Bonds	-	-	-
Other	1,200,000	900,000	600,000
Lease Pur. Princ.	322,290	199,468	135,351
Total	3,839,206	3,129,961	2,474,101

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Rains
Clerk

RESOLUTION NO. 2022 - 13

A RESOLUTION OF THE COUNTY OF HODGEMAN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Hodgeman was calculated as 107.926 mills by the Hodgeman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Hodgeman will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Hodgeman, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF HODGEMAN:

The County of Hodgeman shall levy a property tax rate exceeding the Revenue Neutral Rate of 107.926 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August, 2022, and SIGNED by the Governing Body.

	Roll Call		
	Yes	No	No Vote
	✓		
	✓		
	✓		
	✓		

Attested:

County Clerk

COUNTY CLERK *** SEAL *** HODGEMAN CO. KANSAS

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 20 22
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 128.00
Affidavit, Notary's Fees $ _____
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 28 day of July, 20 22

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 ____.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026



Proof of Publication

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May, 20 22

this _____

Anderson

7.2026

ANDERSON
- State of Kansas
February 7,2026

Hodgeman County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hodgeman County
will meet on August 31, 2022 at 1:30 PM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Hodgeman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,380,881	72.619	3,563,920	73.725	3,727,613	2,662,263	60.822
Bond & Interest - Hospital	327,163	2.408	331,563	2.185	336,763	31,701	0.724
Bond & Interest - Ambulanc	13,819	0.337	13,819	0.302	14,319	12,809	0.293
Road & Bridge	1,273,372	24.904	1,290,000	21.074	1,405,000	1,025,875	23.437
Extension Council	104,500	2.506	104,500	2.324	106,000	98,587	2.252
Noxious Weed	359,670	4.006	405,000	3.917	437,500	226,638	5.178
County Hospital	25,000		169,350	4.087	280,000	262,644	6.000
Ambulance	179,576	2.897	195,000	1.001	215,000	143,425	3.277
Hospital No-Fund Warrants	331,410	7.964	320,940	7.139	311,470	286,001	6.534
Noxious Weed Cap Outlay					186,391		
Special Drug & Alcohol			632		5,000		
E911 Combined	38,558		71,321		145,000		
Non-Budgeted Funds-A	95,074						
Non-Budgeted Funds-B	30,244						
Non-Budgeted Funds-C	33,747						
Non-Budgeted Funds-D	90,372						
Non-Budgeted Funds-E	2,159						
Totals	6,283,386	117.641	6,466,045	115.754	7,170,056	4,749,943	108.51
						*Revenue Neutral Rate **	107.92
Less: Transfers	204,868		370,000		705,000		
Net Expenditure	6,078,518		6,096,045		6,465,056		
Total Tax Levied	4,630,092		4,723,660		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	39,358,925		40,809,466		43,771,387		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,316,916	2,030,493	1,738,750
Revenue Bonds	-	-	-
Other	1,200,000	900,000	600,000
Lease Pur. Princ.	322,290	199,468	135,351
Total	3,839,206	3,129,961	2,474,101

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Rains
Clerk