State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of MARSHALL, State of Kansas
We, the undersigned, officers of
EDINBOROUGH CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	2,010	1,846	0.666
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	2,010	1,846	0.666
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,773,042	Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.666
Does budget require a resolution to exceed the Revenue Neutral Rate?	~~YES~~ NO

Assisted by:

Address:

Email:

Attest: 11-1, 2024

County Clerk

Governing Body

	8/19/24
	8/19/24

CPA Summary

EDINBOROUGH CEMETERY
MARSHALL

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,845	108	3	24	11	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,845	108	3	24	11	1

County Treas Motor Vehicle Estimate 108

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05854

RVT Factor 0.00163

16/20M Factor 0.01301

Comm Veh Facto 0.00596

Watercraft Facto 0.00054

2025

EDINBOROUGH CEMETERY
MARSHALL

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Perpetual	450	200	200	Resolution
	Totals	450	200	200	
	Adjustments*				
	Adjusted Totals	450	200	200	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

EDINBOROUGH CEMETERY
MARSHALL

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	98	61	17
Receipts:			
Ad Valorem Tax	2,004	1,845	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		116	108
Recreational Vehicle Tax		2	3
16/20M Vehicle Tax		25	24
Commercial Vehicle Tax		10	11
Watercraft Tax		1	1
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,004**	**1,999**	**147**
Resources Available:	**2,102**	**2,060**	**164**
Expenditures:			
Mowing	1,000	1,200	1,200
Budget & Publication	161	170	
Secretary of State	40	40	40
Insurance	350	400	350
Transfer to Perpetual Fund	490	200	380
Office Supplies		33	40
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,041**	**2,043**	**2,010**
Unencumbered Cash Balance Dec 31	61	17	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	2,042	2,058	2,010
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,010
		Tax Required	1,846
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,846

CPA Summary

EDINBOROUGH CEMETERY

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Reserve		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,080	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,080
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	7									
Checking Acct	490									
Total Receipts	497	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	497
Resources Available:	1,577	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,577
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,577	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,577 **
										1,577 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

EDINBOROUGH CEMETERY

MARSHALL

will meet on August 19, 2024 at 10:00 a.m. at 1398 Utah Rd, Blue Rapids, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,041	0.647	2,043	0.639	2,010	1,846	0.665
Debt Service							
Non-Budgeted Funds							
Totals	2,041	0.647	2,043	0.639	2,010	1,846	0.665
						*Revenue Neutral Rate***	*0.666*
Less: Transfers	450		200		200		
Net Expenditures	1,591		1,843		1,810		
Total Tax Levied	1,845		1,845		xxxxxxxxxxxxxxx		
Assessed Valuation	2,858,006		2,887,211		2,774,271		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Christina Kravitcz