State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
Ottawa Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,813,465
Employee Benefits		227,000
TOTAL	xxxxxx	3,040,465
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	5.488
Total Proposed Estimated Mill Rate	6.000

Date Received: October 22, 2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ottawa Recreation Commission	USD 290
705 W. 15th Street	1404 S. Ash
Ottawa, KS 66067	Ottawa, KS 66067

Provide point of contact:
Levi Meyer
POC phone number:
785-242-1939

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

OTTAWA ORC
RECREATION COMMISSION

Goppert Building
705 West 15th Street
Ottawa, Kansas 66067

Phone: 785.242.1939
Fax: 785.242.6634
orcks.recdesk.com

Resolution #2023-01

August 30, 2023

A Roll Call Vote of the Ottawa Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate held on August 30, 2023

	YES	NO	NO VOTE
Matt Schurman, Commissioner	✓		
Bruce Tate, Commissioner	✓		
Scottie Vink, Commissioner	✓		
Ashley Gillaspie, Vice-Chairperson	✓		
Casey Chapman, Chairperson	✓		
	5	Ø	Ø

Total

OTTAWA ORC
RECREATION COMMISSION

Goppert Building
705 West 15th Street
Ottawa, Kansas 66067

Phone: 785.242.1939
Fax: 785.242.6634
orcks.recdesk.com

Resolution #2023-01

To Levy a Property Tax Rate Exceeding the Revenue Neutral Rate

August 30, 2023

A RESOLUTION OF THE OTTAWA RECREATION COMMISSION; LOCATED IN OTTAWA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the OTTAWA RECREATION COMMISSION was calculated as 5.488 mills by the Franklin County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the OTTAWA RECREATION COMMISSION will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the OTTAWA RECREATION COMMISSION, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OTTAWA RECREATION COMMISSION:

The OTTAWA RECREATION COMMISSION may levy a property tax rate exceeding the Revenue Neutral Rate of 5.488 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30TH day of AUGUST 2023 by the OTTAWA RECREATION COMMISSION.

Board Secretary

Chairperson

Vice Chairperson

Commissioner

Commissioner

Commissioner

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #1359300

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/16/2023

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

17th day of August, A.D. 2023

Notary Public

Advertising Fee: $165.00

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

See Proof on Next Page

Published in Ottawa Herald
Aug 16, 2023

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Ottawa Recreation Commission

will meet on August 30, 2023 at 5:45pm at ORC Goppert Building - 705 W. 15th St. Ottawa, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at ORC Goppert Building and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	917,919	1,186,591	2,813,465
Employee Benefits	152,191	194,220	227,000
Totals	1,070,110	1,380,810	3,040,465

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.488*
Total Proposed Estimated Tax Rate	*6.000*

Glenda Guge
Recreation Commission Secretary

1359300