CERTIFICATE

To the Clerk of Kearny, State of Kansas
We, the undersigned, officers of
Lakin Watershed No. 49

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	293,505	10,722	.717
Debt Service	10-113				
Totals		xxxxxxxxxx	293,505	10,722	.717
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					14970819
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Sept. 6, 2021

County Clerk

Governing Body

CPA Summary

Lakin Watershed No. 49
Kearny

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,807	2,148	37	47	124	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,807	2,148	37	47	124	3

County Treas Motor Vehicle Estimate 2,148

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 124

County Treas Watercraft Tax Estimate 3

MVT Factor 0.19877

RVT Factor 0.00341

16/20M Factor 0.00435

Comm Veh Facto 0.01151

Watercraft Facto 0.00032

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	297,877	325,100	280,423
Receipts:			
Ad Valorem Tax	25,016	10,807	xxxxxxxxxxxxxxxxx
Delinquent Tax	424		
Motor Vehicle Tax	4,856	4,657	2,148
Recreational Vehicle Tax	81	71	37
16/20M Vehicle Tax	54	44	47
Commercial Vehicle Tax	157	347	124
Watercraft Tax	9	7	3
LAVTR			0
In Lieu of Taxes			
Protest Tax	105		
Rental	0		
Antique	19		
Interest on Idle Funds	1,209	1,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**31,929**	**16,933**	**2,360**
Resources Available:	**329,806**	**342,033**	**282,783**
Expenditures:			
Salary	550	550	550
Consulting Services	4,131		
Mileage	25	25	25
Publication		210	105
Insurance		825	825
Repair and Maintenance		60,000	290,000
Inspection			2,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,706**	**61,610**	**293,505**
Unencumbered Cash Balance Dec 31	325,100	280,423	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	386,130	406,235	293,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,505
		Tax Required	10,722
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,722

CPA Summary

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PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 25, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
Lakin Watershed No. 49
Kearny
will meet on September 6, 2021 at 8:00 a.m. at the Kearny County Courthosue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	4,706	1.709	61,610	0.737	293,505	10,722	0.717
Debt Service							
Totals	4,706	1.709	61,610	0.737	293,505	10,722	0.717
*Revenue Neutral Rate***							*0.723*
Less: Transfers	0		0		0		
Net Expenditures	4,706		61,610		293,505		
Total Tax Levied	25,435		10,807		xxxxxxxxxxxxxxx		
Assessed Valuation	14,888,214		14,672,392		14,953,535		

Outstanding Indebtedness, Jan 1.	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

/s/David White
Officer

State of Kansas
Special District

2022

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Assisted by:

Address:

Email:

David L. Mlid

Attest: Sept. 6, 2021

County Clerk

Governing Body

KEARNY COUNTY KANSAS COUNTY CLERK

CPA Summary

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2022

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Officer