CERTIFICATE

2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	89,000	82,287	5.754
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	89,000	82,287	5.754
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

14,300,493

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.299

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 27th, 2023

Abby L. Amick
County Clerk

Governing Body

CPA Summary

Fire District No. 4
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	75,742	5,955	86	308	27	37
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,742	5,955	86	308	27	37

County Treas Motor Vehicle Estimate 5,955

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 308

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 37

MVT Factor 0.07862

RVT Factor 0.00114

16/20M Factor 0.00407

Comm Veh Facto 0.00036

Watercraft Facto 0.00049

2024

Fire District No. 4
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	13,612			19-3612c
	Totals	13,612	0	0	
	Adjustments*				
	Adjusted Totals	13,612	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District No. 4
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Pumper Truck	2/10/2013	2.75	277,414	69,387	4/1	4/1	965	11,171	656	11,480
					10/1	10/1	814	11,322	495	11,641
Total Other				69,387			1,779	22,493	1,151	23,121
Total				**69,387**			**1,779**	**22,493**	**1,151**	**23,121**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 4
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	67,754	75,742	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,167	5,967	5,955
Recreational Vehicle Tax	92	70	86
16/20M Vehicle Tax	241	305	308
Commercial Vehicle Tax	32	27	27
Watercraft Tax		39	37
LAVTR			0
In Lieu of Taxes			
Grants	2,127		
Interest on Idle Funds	112	45	300
Neighborhood Revitalization Rebate	-90	-45	0
Miscellaneous	99		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**77,534**	**82,150**	**6,713**
Resources Available:	**77,534**	**82,150**	**6,713**
Expenditures:			
Operating Expenses	32,031	50,259	57,109
Capital Outlay	0	0	0
Transfer to Equipment Reserve	13,612	0	0
Debt Payments	31,891	31,891	31,891
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**77,534**	**82,150**	**89,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	73,750	82,510	89,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	89,000
		Tax Required	82,287
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	82,287

CPA Summary

Fire District No. 4

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	87,237	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		87,237
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	13,612									
Total Receipts	13,612	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,612
Resources Available:	100,849	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	100,849
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	100,849	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	100,849 **
										100,849 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District 2024

The governing body of

Fire District No. 4

Wabaunsee County

ill meet on September 11, 2023 at 10:00 AM at Wabaunsee County Courthouse 215 Kansas Ave, Alma for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,534	5.319	82,150	5.688	89,000	82,287	5.755
Debt Service							
Non-Budgeted Funds							
Totals	77,534	5.319	82,150	5.688	89,000	82,287	5.755
						*Revenue Neutral Rate***	*5.299*
Less: Transfers	13,612		0		0		
Net Expenditures	63,922		82,150		89,000		
Total Tax Levied	67,337		75,742		xxxxxxxxxxxxxxxx		
Assessed Valuation	12,646,408		13,318,387		14,297,455		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	127,276	84,163	69,387
Lease Pur. Princ.	0	0	0
Total	127,276	84,163	69,387

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Resolution No. 2023-36

A RESOLUTION OF THE County OF WABAUNSEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Districts of the County of Wabaunsee was calculated as

#3 Harveyville	7.935 mills
#4 Maple Hill	5.299 mills
#5 Eskridge	4.659 mills
#6 Alma	4.899 mills
#7 Paxico	3.230 mills
#8 Wabaunsee	4.595 mills

by the Wabaunsee County Clerk; and

WHEREAS, the Revenue Neutral Rate for the Ambulance District #2 of the County of Wabaunsee was calculated as 4.598 by the Wabaunsee Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Wabaunsee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Wabaunsee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF WABAUNSEE:

The County of Wabaunsee shall levy a property tax rate exceeding the Revenue Neutral Rate of :

#3 Harveyville	7.935 mills
#4 Maple Hill	5.299 mills
#5 Eskridge	4.659 mills
#6 Alma	4.899 mills
#7 Paxico	3.230 mills
#8 Wabaunsee	4.595 mills
Ambulance District #2	4.598 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of Sept 2023 and SIGNED by the Governing Body.

Nancy Hier, Chairman

Rodney Allen, Vice Chairman

James W. MacGregor, Commissioner

Attested by:

WABAUNSEE COUNTY STATE OF KANSAS SEAL

Abby L. Amick
Wabaunsee County Clerk

Roll Call Vote

Wabaunsee County Fire Districts 3, 4, 5, 6, 7 & 8

Wabaunsee County Ambulance District #2

Hearing to Exceed Revenue Neutral Rate

DATE: September 11, 2023

Resolution 2023- 36

Governing Body Members:	Yes	No	No Vote
Nancy Hier	X		
Rodney Allen	X		
Jim MacGregor	X		

Attested:

Abby L Amick

Abby L. Amick, Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE,* a weekly newspaper inted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, th a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof d was published in the regular
d entire issue of said newspaper for 1
nsecutive week(s), the first publication thereof
ing made as afore said on the 31st day
August, 2023, with
bsequent publications being made on the following te(s):

....., 2023

....., 2023

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2023

.....
Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

al publication fee $.....

ad Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 31, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fire District No. 4
Wabaunsee County
will meet on September 11, 2023 at 10:00 AM at Wabaunsee County Courthouse 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

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Less: Transfers	13,612		0		0		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk